



**SEATTLE CITY COUNCIL  
BUDGET COMMITTEE  
Monday, November 23, 2009  
10:30 a.m.**

Members:	Jean Godden, Chair Tim Burgess, Member Sally J. Clark, Member Richard Conlin, Member Jan Drago, Member Bruce Harrell, Member Nick Licata, Member Richard J. McIver, Member Tom Rasmussen, Member	Staff:	Tom Van Bronkhorst, Legislative Assistant Monica Ghosh, Legislative Assistant Dawn Todd, Legislative Assistant Theresa Dunbar, Office of the City Clerk Laurel Humphrey, Office of the City Clerk
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Unless otherwise noted, all meetings are held in Council Chambers on the  
2<sup>nd</sup> floor of City Hall, 600 Fourth Avenue, Seattle, Washington

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The Council's Chambers and offices are physically accessible;  
translation services provided on request. Call  
206-684-8888 (TDD: 206-233-0025) for further information.



## **RELATED LEGISLATION:**

**Council Bill 116725**, Abolishing the Office of Policy and Management; transferring to the Department of Neighborhoods the responsibility to provide staff and meeting space for the Immigrant and Refugee Advisory Board; repealing Sections 3.14.502 through 3.14.530 of the Seattle Municipal Code; renumbering, recodifying, and amending Section 3.14.540; renumbering and recodifying Sections 3.14.550 through 3.14.570; and amending Section 4.13.010.

**Council Bill 116691**, Related to penalties for parking infractions; establishing the base monetary penalties for violation of various provisions of the Seattle Municipal Code effective January 1, 2010, and amending Sections 11.23.400, 11.31.121, and 11.72.065 of the Seattle Municipal Code.

**Clerk File 310221**, 2010 Proposed Budget.

**Clerk File 310222**, 2010-2015 Proposed Capital Improvement Program.

**Clerk File 310223**, City Council Changes to the 2010 Proposed Budget and the 2010-2015 Proposed Capital Improvement Program.

**Council Bill 116716**, Adopting a budget, including a capital improvement program and position modifications, for the City of Seattle for 2010; creating a barrier fund; creating positions exempt from civil service; and finding that 2010 General Fund contributions to the Park and Recreation Fund exceed the requirements set forth under Article XI, Section 3 of the City Charter; all by a two-thirds vote of the City Council.

**Council Bill 116723**, Relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in the City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2010; ratifying and confirming certain prior acts; and by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.

**Council Bill 116722**, Authorizing the levy of regular property taxes by the City of Seattle for collection in 2010, representing an increase above the regular property taxes levied for collection in 2009; and ratifying and confirming certain prior acts.