

FIRST HILL STREETCAR PROJECT



PROJECT DESCRIPTION:

This project consists of the following work elements: 20,000sf Maintenance Building, 2.5 mile Streetcar Line, Roadway Reconstruction, Pavement Overlay, Structures Rehabilitation, Wet and Dry Utilities, Traffic Signals, Overhead Catenary System (OCS), Train Signals, Landscaping, Striping, Signage and other work as shown in the drawings and specifications.

ESTIMATE:

The Engineer's Estimate: \$68 Million for Construction.

COMPLETED BID PACKAGES

Sub Packages	Approx. Values	Bid Package Issued
BP# 2 Maintenance Facility	\$7,998,863	Closed
BP# 3 Traffic Signals / Street Lighting and Platform Electric	\$2,738,000	Closed
BP# 4 Advanced Utilities	\$7,021,540	Closed
BP# 5 Track and Civil	\$12,996,607	Closed
BP# 6 Concrete	\$8,333,865	Closed
BP# 7 OCS and TPSS Civil	\$769,370	Closed
BP# 8 OCS and TPSS Electric	\$6,189,915	Closed
BP# 9 Grind and Overlay	\$1,872,275	Closed
BP#10 Station Platform and Shelters	\$2,515,000	Closed
BP# 11 Pavement Markings	\$447,429	Closed
BP# 12 Landscaping	\$251,187	Closed
BP# 13 Signage	\$82,672	Closed
Stacy and Witbeck General Conditions		
Construction Surveying	\$600,000	Closed
Maintenance of Traffic	\$2,000,000	Closed
Street Sweeping	\$50,000	Closed
Site Security	\$50,000	Closed
Uniformed Police Officers (UPO's)	\$500,000	Closed

MWBE OUTREACH

Stacy and Witbeck, Inc. (SWI) is committed to provide opportunities to WMBE subcontractors, WMBE suppliers and professional services for the First Hill Streetcar project. SWI's goal is to maximize WMBE participation. SWI has 15% MBE & 10% WBE goals for this project. To achieve such goals, SWI will facilitate interaction between WMBEs and larger prime subcontractors who will provide bids to SWI for the identified bid packages. We encourage WMBEs to contact our expert, Tony Johnson, for more information.

SWI Information:

SWI Field Office Address:
510 Rainier Ave. South
Seattle, WA 98144
T: (206) 328-2600
F: (206) 568-5854

SWI Contact:

Huan Hoang
Email: hhoang@stacywitbeck.com
Phone: (206) 328-2600, Ext 22

WMBE Expert:

Tony Johnson
Email: tony.johnson@johnconcon.com
Phone: (206) 612-6681

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WMBE Subcontractor Contract Totals

Bid Packages # 2-6

Bid Packages	Contract Award	Contract Amount	Total WMBE \$	WMBE %	WMBE Contracts Awarded
BP#2 Maintenance Building	Lorentz Bruun Construction	\$7,998,863	\$1,794,780	22.40%	Leajak - Concrete
					West Construction Painting
					Alcantar
					Elcon Electrical
					Riki
BP#3 Traffic Signals/Street Lighting	Elcon Electric	\$2,738,000	\$2,738,000	100%	Elcon Electric
					DBE Electric
BP#4 Advanced Utilities	Mid Mountain	\$7,021,540	\$2,133,000	30.30%	Silverstreak - Trucking
					Coat - Flagging
					Salinas Sawing & Sealing
					Transcon - Electric
					Marshbank Const. - Storm Vaults
					Hot Mix Pavers - Asphalt Paving
BP#5 Track & Civil	Stacy and Witbeck, Inc.	\$12,996,607	\$3,257,000	25%	OMA Construction
					Global Concrete Cutting
					Rainier Steel
					Otto Roseneau
BP#6 Concrete	Gary Merlino Construction	\$8,333,865	\$1,533,090	18.40%	JC Supply & Manufacturing
					Salinas Sawing & Sealing
					Salinas Construction

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WMBE Subcontractor Contract Totals Bid Packages # 7-13

Bid Packages	Contract Award	Contract Amount	Total WMBE \$	WMBE %	WMBE Contracts Awarded
BP#7 OCS & TPSS Civil	Gary Merlino Construction	\$769,370	\$148,171	19.25%	Mobile Electric Suppliers
					Silver Streak Trucking
					Hot Mix Asphalt Paving
					Salinas Construction
					Global Concrete Cutting
					T. Yorozu Gardening
BP#8 OCS & TPSS Electrical	Elcon Electric	\$5,577,102	\$5,577,102	100%	Elcon Electric
					Mobile Electric Suppliers
BP#9 Grind & Overlay	Gary Merlino Construction	\$1,899,875	\$28,750	1.50%	Silver Streak Trucking
BP#10 Station Platforms & Shelters	Stacy & Witbeck	\$2,515,000	\$29,574	1.20%	T. Yorozu Gardening
BP #11 Pavement Markings	Specialized Pavement Marking	\$441,921	\$53,500	12.00%	Metro Painting
BP #12 Landscaping	Iliad, Inc.	\$251,187	\$0	0.00%	
BP #13 Signage	NW Signcraft	\$82,672	\$0	0.00%	

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WMBE Subcontractor Contract Totals

Bid Packages	Contract Award	Contract Amount	Total WMBE \$	WMBE %	WMBE Contracts Awarded
Negotiated Support Services	Stacy & Witbeck, Inc.	\$7,235,468	\$3,095,000	43%	Tony Johnson - JC&C
					Alcantar
					Novito
					Seattle's Finest
					DHD Sweeping
					Sea-Tac Sweeping

Based on current
MACC less Contingency

Project M/WBE Goal - Goal -	
TOTAL MWBE	\$15,614,875
Overall Project %	25.0%

Actual M/WBE to Date - Overall

Combined (MACC less Contingency) Combined	\$22,162,983
26.1%	35.5%
26.1%	9.4%
MBE	WBE

Based on current
MACC less Contingency

Needed Participation to Meet Goal -	
NEEDED MWBE	(\$6,548,107)
Overall Project %	-10.5%
-11.13%	0.65%
MBE	WBE

Actual M/WBE to Date - On Bought out Scope

Bought out Scope	\$57,753,575
Combined \$	21,398,784
Combined %	37.05%
26.94%	10.11%
MBE	WBE