

# Resource Acquisition Request for Proposal

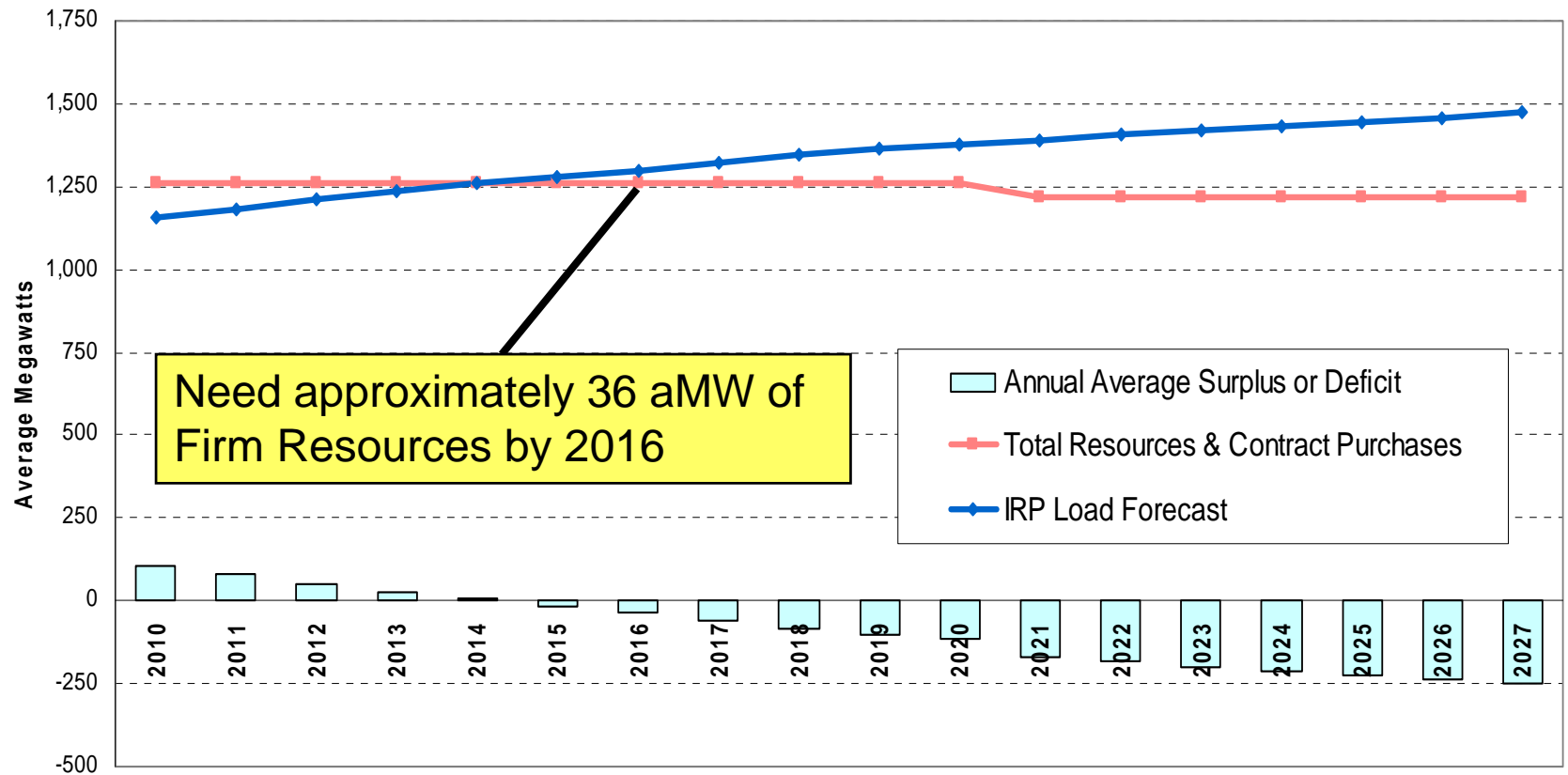
Seattle City Light  
Advisory Committee  
June 16<sup>th</sup>, 2009

# Why should we conduct an RFP?

- Provide reliable and cost effective power supplies to our customers consistent with our Integrated Resource Plan.
- Meet compliance standards of State laws.  
(I-937/RCW 19.285 and GHG/RCW 80.80).
- Comply with Seattle's Climate Action Plan and other policies.
- Provide market intelligence - resource availability and pricing.

# Draft 2010 IRP results

## 2010 IRP Load Forecast and Existing Firm Resources



Need approximately 36 aMW of Firm Resources by 2016

# Current Resource Acquisition Strategy

- Recent Actions – Completed small power purchases on a bilateral basis (Redding, SMUD, Columbia Ridge).
- Conduct an RFP – To discover resource availability and pricing.
- Resource Timeline Development – Will quantify type and timing of resource acquisitions over the next 10 years.

# RFP Content and Framework

- Qualifying renewable resources or energy & Renewable Energy Credits (RECs).
- Comply with City policies and State laws.
- Consistent with IRP.
- 2-50 aMW over 30 years.
- Initial start date by 2015.
- Power purchase agreement or co-ownership.

# RFP Timeline

- July 6 Issue RFP
- August 28 Proposals due to SCL
- September Internal review/approval  
Mayoral/Council review
- September 28 Finalist Interviews
- October Final Negotiations with  
faster legislative approval
- December 1 Transactions finalized

# Approval Process for RFP

- Developing RFP-specific Ordinance for consideration by the Mayor and City Council.
- Support an annual RFP process.
- Submit for review and approval by July 31.

# Conclusion

- The RFP will provide Seattle City Light the opportunity to compare existing resource acquisition alternatives.
- The RFP is a necessary step that will help us deliver new, renewable resources to our customers.