

DRAFT
(PRELIMINARY)
8/17/2000



CITY OF SEATTLE
DEPARTMENT OF PARKS AND RECREATION

**JOINT SCHOOLS / PARKS
ATHLETIC FACILITIES DEVELOPMENT PROGRAM**

August 4, 2000



Joint Schools/Parks Athletic Facilities Development Program
Planning Level Cost Estimates
August 4, 2000

Facility Name: description **Total Dev. Estimate**

Sand Point / Magnuson Park: Defer to the Mayor's Blue Ribbon Committee recommendations and City Council Resolution 300633. No estimate is given.

Chief Sealth High School: Included in Seattle School District's 1998 Building, Technology, and Athletics Levy. Project is under construction. No estimate is given.

Rainier Beach High School: Included in Seattle School District's 1998 Building, Technology, and Athletics Levy. Project is in design. No estimate is given.

Ingraham High School: Included in Seattle School District's 1998 Building, Technology, and Athletics Levy. Project is in design.

Jane Addams / Nathan Hale: Included in Seattle School District's 1998 Building, Technology, and Athletics Levy. Project is in design. No estimate is given.

Meadowbrook : 5 acres natural turf renovation to sand-based, drainage, irrigation, (2) lighted softball fields, (1) lighted baseball field, backstops / wing fencing, (6) resurfaced and lighted tennis courts, (10) basketball courts, play area, paving, turf maintenance equipment, a maintenance / storage facility, and fencing.

\$3,486,163.00 ✓

Garfield High School: asphalt demolition, (1) lighted soccer / football field w/ synthetic turf, synthetic 400M running track, misc. utility improvements, maintenance / storage facility, comfort station.

4,593,234.00 (7)

South Seattle Community College: (1) synthetic turf soccer field, (1) natural – sand based turf soccer field, drainage, irrigation lighting for synthetic turf field, grandstand (cap. 1500), press box w/ PA, restroom / concession facility, maintenance / storage facility, fencing. Project is currently in design. No cost estimate is given.

Interbay Playfield: convert existing stadium field surfacing to synthetic turf, convert west field surface to synthetic turf (1-baseball, 1-softball, 1-soccer), field lighting for west field, backstops and site furnishings.

3,554,544.00

North Seattle Community College: College has a parcel of land large enough for developing one (1) field. To date they have not determined the type of field. No cost estimate is given.

Riverview Playfield: The site includes four (4) softball / little league fields and two (2) soccer fields. The south half of the site (2-softball fields and 1-soccer field) is under construction. The north half of the site is scoped and costed here. Drainage, Irrigation, turf restoration (4 acres), (2) softball / little league, (1) soccer, backstops, goals, fencing, turf maintenance equipment.

1,297,526.00

Judkins Park and Playfield: Center of Park - reconfigure parking lot, drainage, irrigation, turf renovation, (1) youth soccer field, site paving / ADA access, pedestrian site lighting, landscape improvements / restoration, site furnishings, signage; Upper Park – field lighting for (1) baseball, (1) softball, (1) soccer / football.

1,621,017.00

Northwest Magnolia Playfield: drainage, irrigation repair, turf renovation (7.3 acres), field lighting (3-softball / little league, 2-soccer), backstops and goals.

2,734,806.00

Brighton Playfield: surface replacement to synthetic, (1) baseball, (1) softball / little league, (1) soccer, misc. site furnishings,

1,896,589.00

Bobby Morris Playfield: replace existing field surface with synthetic turf, (1) baseball, (1) softball / little league, (1) soccer.

1,722,683.00

Magnolia (Elementary) School: synthetic turf youth field, (2) mod soccer, (2) t-ball, landscaped areas, irrigation, focal point, parking (cap. 24), fencing, (1) basketball court, jogging / bicycle path.

1,515,260.00

<p>West Seattle Stadium: renovation of existing north and south grandstands, restroom / concession facility, maintenance / storage facility, replace PA system, renovate ticket booth, perimeter fencing, new lighting, 400 meter rubberized track, (2) high jump areas, (5) long / triple jump runways, (1) pole vault runway, (2) shot put circles, (1) javelin throw, (1) steeple chase water pit, (1) hammer throw, (2) discus areas.</p>	<p>3,137,380.00</p>
<p>Smith Cove: site preparation and demolition, (1) synthetic turf youth soccer field, grandstand (cap. 750), restroom / concession facility, maintenance / storage facility, parking (cap. 75), fencing, periphery landscaping, lighting, synthetic turf maintenance equipment, press box with PA, score board, site furnishings, paving.</p>	<p>3,430,532.00</p>
<p>Roosevelt High School: 3.2 acres, synthetic turf surface, multi-purpose soccer / football, field lighting, synthetic track, renovate track events, , misc. site utility improvements, potable water supply w/ meter. If acquisition is included in program, install a first class regulation baseball field. Note;. Acquisition and baseball field costs have not been included in this estimate.</p>	<p>3,818,411.00</p>
<p>Queen Anne Bowl: renovate existing cinder track, provide ADA access from the NW School, field lighting, comfort station renovation.</p>	<p>559,198.00</p>
<p>Decatur Elementary: irrigation, drainage, turf renovation (5.8acres), (3) soccer fields, (2) little league baseball field, (2) softball fields, 6' chain link perimeter fence, comfort station.</p>	<p>2,613,432.00</p>
<p>Montlake Playfield: irrigation & drainage (4.7acres), turf renovation (2.3acres), all weather track replace, (1) all-weather soccer replace, (1)baseball/softball, (2) tennis court s resurfaced.</p>	<p>1,587,194.00</p>
<p>Eckstien Middle School: asphalt demolition, irrigation, drainage, turf renovation (3.2acres), (2) softball / little league, (3) youth soccer practice, asphalt perimeter jogging track.</p>	<p>1,633,093.00 ✓</p>
<p>Cooper / Boren School: irrigation, drainage (2acres), turf renovation (4.25acres), ADA improvements, renovate parking lot, lighting, (1) baseball, (1) soccer.</p>	<p>1,760,538.00</p>

Wilson Pacific Middle School: drainage, irrigation, turf renovation (4.3acres), (1) volleyball, (2) softball, (1) football, (1) soccer, (1) ultimate frisbee, misc. fencing. Note: site was included in School District's Levy, project scope is yet to be finalized. SRC's recommended scope and cost is shown here.	1,498,658.00
John Rodgers Elementary: asphalt demolition, irrigation, drainage, turf renovation (3.5acres), (2) baseball fields, (3) soccer fields, bus parking, comfort station.	1,903,320.00
Genesee Play Field: (1) all - weather soccer field, drainage, irrigation, (1) synthetic turf soccer field, fencing, new conc. curbs, lighting for (2) fields, site furnishings, leachate management.	2,618,996.00
Cleveland High School / Playfield: synthetic turf football / soccer (3.2acres), all weather track replaced, renovate track events, field lighting, comfort station, maintenance / storage facility, misc. fencing, potable water & DF, street improvements for parking, resurface tennis courts (3).	4,464,574.00
Van Asselt Elementary: irrigation, drainage, turf renovation (3.8acres), (2) soccer field, relocate play area.	1,241,941.00
Rainier View Elementary: deleted from list.	
Franklin High School: deleted from list.	
Madison Middle School: synthetic turf football / soccer (2.7acres), field lighting, fencing, portable backstops (1) softball, (1) t-ball, comfort station.	2,865,250.00
Lower Woodland Park Field #1: (1) baseball synthetic turf infield, elec. scoreboard, concession stand, maintenance / storage facility, bleachers (cap. 200), (2) drinking fountains, synthetic turf maintenance equipment.	381,243.00
Wing Luke Elementary: deleted from list.	
Thurgood Marshall Elementary (Colman): turf renovation (1.8acres), (1) youth soccer, (1) t-ball.	171,362.00

Royal Heights PI ayfield: convert field surface to
synthetic, (2) soft ball / little league, (1) soccer / football,
backstops and goals.

2,203,737.00

TOTAL

\$58,310,681.00

Note:
All costs based on 2000 data