

Distributed Storage Basin 44 and 45 Cost Summary Table

Distributed Storage						
Basin	Description	Total Project Cost (\$Million)	Total Project Cost Range (\$Million) -30% to +50%			Net Present Value (\$Million) using 3% Discount Factor
44	2.4 MG Storage Tank in Seward Park	\$ 44.6	\$ 31.2	to	\$ 66.9	\$ 59.1
44	2.4 MG Storage Pipe in Lake Washington Boulevard	\$ 78.3	\$ 54.8	to	\$ 117.5	\$ 103.9
44	2.4 MG Storage Tank in Private Property	\$ 48.0	\$ 33.6	to	\$ 72.0	\$ 63.6
45	0.2 MG Storage Tank in Martha Washington Park	\$ 5.8	\$ 4.0	to	\$ 8.6	\$ 8.7
45	0.2 MG Storage in 57th Ave S. (Right of Way)	\$ 7.8	\$ 5.5	to	\$ 11.7	\$ 10.8
45	0.2 MG Storage in Private Property near MW Park	\$ 6.6	\$ 4.6	to	\$ 10.0	\$ 10.0
Basin	Description	Average Total Project Cost (\$Million)	Average Total Project Cost Range (\$Million) -30% to +50%			Average Net Present Value (\$Million) using 3% Discount Factor
44 and 45	2.4 MG Storage Tank in Seward Park or Private Property (*excludes Storage Pipe in Lake Wa. Blvd.)	\$ 53.1	\$ 37.1	to	\$ 79.6	\$ 71.1
	0.2 MG Storage Tank in Martha Washington Park or Private Property near MW Park					
Combining Basin 44 & 45 Alternatives						
Basin 44	Basin 45	Total Project Cost (\$Million)	Total Project Cost Range (\$Million) -30% to +50%			Net Present Value (\$Million) using 3% Discount Factor
2.4 MG Storage Tank in Seward Park	0.2 MG Storage Tank in Martha Washington Park	\$ 50.4	\$ 35.3	to	\$ 75.5	\$ 67.8
	0.2 MG Storage in 57th Ave S. (Right of Way)	\$ 52.4	\$ 36.7	to	\$ 78.6	\$ 69.9
	0.2 MG Storage in Private Property near MW Park	\$ 51.2	\$ 35.9	to	\$ 76.9	\$ 69.0
Combining Basin 44 & 45 Alternatives						
Basin 44	Basin 45	Total Project Cost (\$Million)	Total Project Cost Range (\$Million) -30% to +50%			Net Present Value (\$Million) using 3% Discount Factor
2.4 MG Storage Pipe in Lake Washington Boulevard	0.2 MG Storage Tank in Martha Washington Park	\$ 84.1	\$ 58.9	to	\$ 126.1	\$ 112.6
	0.2 MG Storage in 57th Ave S. (Right of Way)	\$ 86.1	\$ 60.3	to	\$ 129.2	\$ 114.6
	0.2 MG Storage in Private Property near MW Park	\$ 85.0	\$ 59.5	to	\$ 127.5	\$ 113.8
Combining Basin 44 & 45 Alternatives						
Basin 44	Basin 45	Total Project Cost (\$Million)	Total Project Cost Range (\$Million) -30% to +50%			Net Present Value (\$Million) using 3% Discount Factor
2.4 MG Storage Tank in Private Property	0.2 MG Storage Tank in Martha Washington Park	\$ 53.8	\$ 37.7	to	\$ 80.7	\$ 72.3
	0.2 MG Storage in 57th Ave S. (Right of Way)	\$ 55.8	\$ 39.1	to	\$ 83.8	\$ 74.3
	0.2 MG Storage in Private Property near MW Park	\$ 54.7	\$ 38.3	to	\$ 82.0	\$ 73.5