

REPORT ON TRANSPORTATION INVESTMENTS

Council
District
3

As of
June
2016

Welcome to the SDOT quarterly report for your district. This is our second issue and we will continue to include more data as time goes on and make adjustments as needed. We hope you find them helpful and that you are able to stay current on SDOT issues affecting your district.

The Council District Report highlights many of the accomplishments in your district supported by the 9-year, \$930 million Transportation Levy to Move Seattle. The Levy to Move Seattle quickly began funding safety improvements for all travelers, street maintenance, and investments in reliable, affordable travel options in 2016. With the majority of SDOT construction work planned for the warmer, drier months of July through October, we will continue to provide updates on Levy to Move Seattle projects as the year progresses.

Key Metrics, Quarterly Accomplishments, and Performance Goals are by Council District. The City of Seattle uses current data to monitor progress against goals. Explore more information about performance metrics like these and the underlying data at the interactive website performance.seattle.gov.



DISTRICT 3 PERFORMANCE GOALS

 <p>VISION ZERO VISION ZERO is Seattle's plan to end traffic deaths and serious injuries by 2030. Read about actions items at seattle.gov/visionzero. For annual collision information, see seattle.gov/transportation/reports.htm.</p>	<p>Traffic Fatalities</p> <p>4</p>	<p>Plan Action Items</p> <p>0</p>
 <p>POTHOLE REPAIR The City seeks to repair 80% of reported potholes within three business days of notification. More information about repair and to see the Seattle Pothole Status Map at: seattle.gov/transportation/potholes.</p>	<p>Work Orders</p> <p>640</p>	<p>3-Day Response</p> <p>95%</p>

This report is published quarterly by the Seattle Department of Transportation and is available at seattle.gov/transportation/reports.htm

Scott Kubly, Director

Edward B. Murray, Mayor



CITYWIDE SECOND QUARTER HIGHLIGHTS

EXPANDED LANGUAGES FOR PARKING PAYMENTS

SDOT continues to improve the parking pay-by-phone system. The number of languages has expanded with the recently re-designed app (which iPhone released earlier this summer and Android will release later in the summer). With app, language options now include: English, French, Chinese and Spanish. The app settings are tied to the phone language settings. The parking meters currently offer English, Chinese and Spanish; we are working with our vendor to add more languages.

ORCA LIFT PILOT

SDOT is partnering with Public Health – Seattle & King County and Seattle Municipal Court to provide their eligible clients with pre-loaded, \$15 ORCA Lift cards. The project also surveys the card recipients to better understand their transportation needs and to see how they are using the cards. To date, 113 cards have been issued and 42 of these cards have been reloaded with additional funds.

NEIGHBORHOOD STREET FUND UPDATE

SDOT received over 140 applications for the Neighborhood Street Fund (NSF) Program. In May, each of the 13 Neighborhood District Councils selected five projects to move forward to the conceptual design phase. SDOT expects to finalize these 65 conceptual designs and make them public by the end of August. They will all be available via the NSF website: www.seattle.gov/transportation/nsf.htm.

Once the conceptual designs are complete, the Levy to Move Seattle Oversight Committee will evaluate and select projects for funding. Final funding decisions are expected by the end of October. Funded projects will be designed in 2017 and constructed in 2018.

DISTRICT 3 HIGHLIGHTED PROJECT

CENTRAL DISTRICT COMMUNITY CROSSWALKS

You can see the most recent installations on 22nd and Jackson and 14th and Yesler, where the colors of the Pan-African flag lay powerfully against the bare concrete; red representing the bloodshed, black representing the people, and green representing the land.



DISTRICT 3 KEY METRICS YEAR TO DATE

 STREET TREES Street trees added by capital improvement projects, tree replacement programs, private development, and private citizens.	Planted 12	
 CUSTOMER SERVICE REQUESTS General Inquiry Service requests from SDOT's call center at 684-ROADS, the online web form at seattle.gov/customerservice/request.htm , or received by the Find It, Fix It mobile app.	Received 428	Closed 472
 ROAD PAVING Repave and repair arterial streets through capital projects and at targeted locations with a repair and maintenance program run by City crews.	Lane-Miles 0.03	Spot Improvements 1
 SIDEWALKS Construct new blocks of sidewalks (including low-cost methods) and repair damaged sidewalks.	Blocks Repaired 0.9	Blocks Built 0

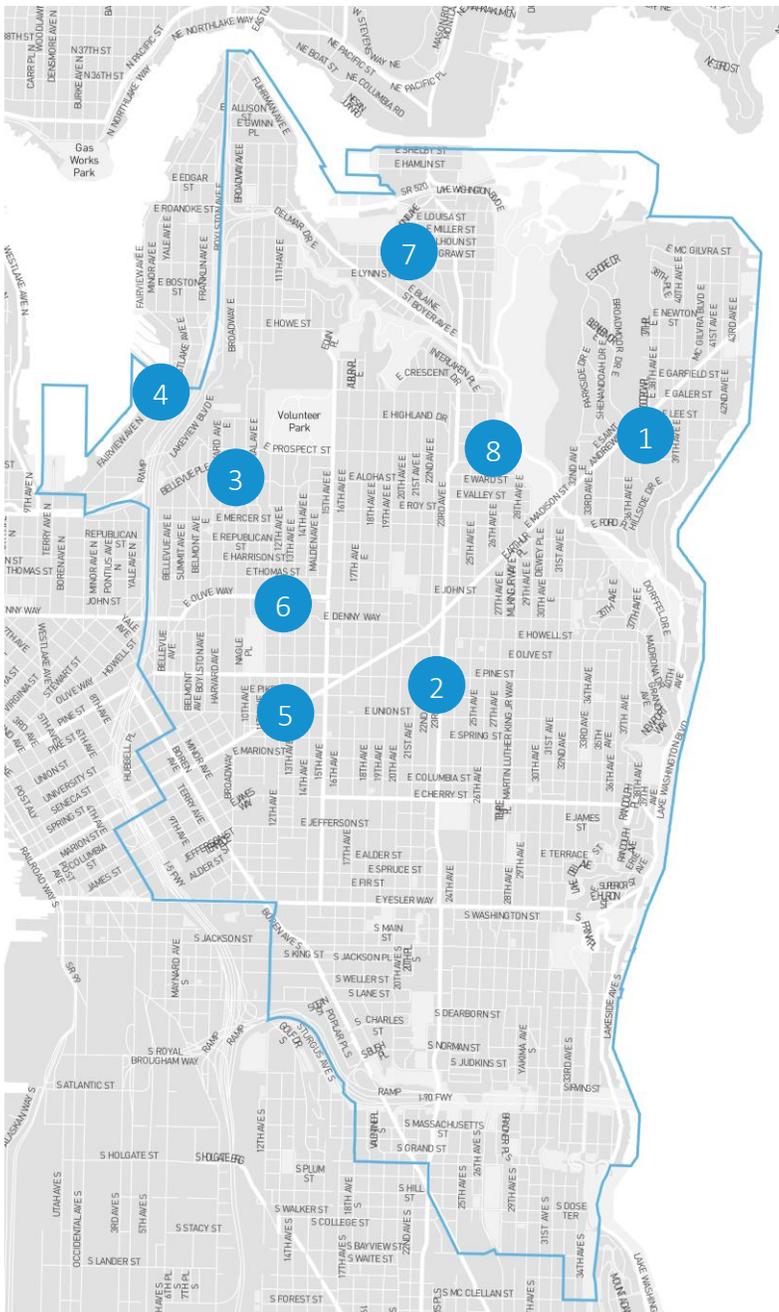
DISTRICT 3 QUARTERLY ACCOMPLISHMENTS IN THE FIELD

Type of Work	Q1	Q2	Q3	Q4	YTD
Bicycle Parking Spaces Installed	16	90			106
Bridge Repair Requests Completed	0	0			0
Crossing Improvements	1	0			1
Crosswalks Remarketed	0	20			20
Curb Ramps Improved	0	0			0
Landscape Maintained	6	22			28
New Curb Ramps Built	0	0			0
Paving Spot Improvements Completed	0	1			1
Regulatory Signs Replaced	121	92			213
Signal Diagnostic Evaluation Performed	0	1			1
Signal Major Maintenance Performed	0	1			1
Signal Spot Improvements Implemented	0	0			0
Stairways Rehabilitated	0	0			0
Traffic Signals Maintained	0	12			12
Trees Pruned	74	18			92

DISTRICT 3 LARGE CAPITAL PROJECTS

Project	Cost Estimate	Current Status	Completion
1 2016 Pavement Microsurfacing	\$1.5M	Preconstruction	Sep 2016
2 23rd Ave Corridor - Phase 1	\$34.9M	Construction	Mar 2017
3 Broadway Streetcar Extension	\$26.4 – 33.0M	Final Design	TBD
4 Fairview Ave N Bridge Replacement	\$42.4 – 53.0M	Final Design	TBD
5 Madison St Bus Rapid Transit - Madison Street Bus Rapid Transit (BRT) 5	\$121.5M - \$151.8M	Early Design	TBD
6 Neighborhood Enhancements - Pedestrian Improvements	\$3M	Closeout	Apr 2016
7 Safe Routes to School - Package #2	\$4.7 - 5.8M	Final Design	TBD
8 Stairway Rehab - E Prospect St & 26th Ave E	\$0.1M	Construction	Aug 2016

The projects listed above are included in the Seattle Department of Transportation Capital Projects Dashboard, an interactive site designed to offer insight into budget, spending, and timeline information on City transportation projects that have reached the design phase and are estimated to cost more than \$500,000. The Dashboard does not include projects that are in planning stages or do not have established budgets and schedules. Please visit capitalprojects.seattle.gov for project updates and additional information.



Safe Routes to School Package #2



Fairview Avenue N Bridge Replacement



2016 Pavement Microsurfacing

DISTRICT 3 STREET USE PERMIT ACTIVITY

Permit Type	YTD Total
Street Improvement Permit Applications Received	21
Right of Way Management Permits Issued	1,779
Active Sidewalk Café Permits	78
Playstreet & Block Party Permits Issued	25

SDOT manages the City's right of way under the authority of Seattle Municipal Code, Title 15. Permitting volumes reflect construction and use activity in the right of way. Permit requirements and fees help mitigate impacts to the traveling public. SDOT strives to ensure mobility during construction; protect City assets; and encourage place-making and activation. The café permit count represents a total number of café permits that were active during the quarter. For more information see:

www.seattle.gov/transportation/stuse_permits.htm.



Sidewalk café

COUNCIL DISTRICTS AT A GLANCE

ACCESS TO TRANSIT

Location	Addresses within a 10 minute walk to a bus stop	Within 10 minute walk to a bus stop w/ 15 min. service
District 1	89%	49%
District 2	91%	63%
District 3	94%	82%
District 4	94%	35%
District 5	90%	43%
District 6	97%	81%
District 7	95%	54%



TRANSPORTATION INFRASTRUCTURE ASSETS

Location	Arterial Pavement Lane Miles	Non-Arterial Pavement Lane Miles	Bridges	Retaining Walls	Improved Sidewalks Million Sq. Ft.	Signalized Intersections
District 1	240	420	21	104	11.2	97
District 2	369	434	19	66	12.2	197
District 3	162	286	13	98	10.2	162
District 4	171	289	12	35	10.5	126
District 5	160	362	14	44	4.5	99
District 6	170	352	13	44	10.9	98
District 7	274	265	27	191	9.9	296

See seattle.gov/transportation/inventory.htm for more information on all 47 of SDOT's transportation infrastructure assets including data confidence ratings.