

Seattle Department of Transportation
\$20 Vehicle License Fee: 2011 Allocation and 2012 Proposed Options

<u>Description</u>	<u>Amounts</u>	<u>Uses</u>	
2011 Allocation (partial year funding):	<u>\$4.5M</u>		
• Capital	400k	Neighborhood enhancement projects and South Park Bridge oversight	
• Operations & Maintenance	4.1M	Core services, basic maintenance, Transit Master Plan and emergency response	
Future Year Funding (full year funding):	<u>\$6.8M</u>		
OPTION 1 50% Capital (inc. Major Maintenance)/50% O & M			Annual Allocation
• Capital	\$3.4M	Ped Plan Implementation	\$ 850,000
		Bike Plan Implementation	\$ 850,000
		Transit Plan Implementation	\$ 850,000
		Multi-Modal Corridors	\$ 850,000
		Major Maintenance	
• Operations & Maintenance	\$3.4M	Core services, basic maintenance and emergency response	
OPTION 2 50% Capital (inc. Major Maintenance)/50% O & M			Annual Debt Service
• Capital	\$3.4M	Linden Avenue	\$ 600,000
		South Park Bridge	\$ 1,500,000
		Other Major Projects	\$ 1,300,000
• Operations & Maintenance	\$3.4M	Core services, basic maintenance and emergency response	
Option 3 100 % O & M			
• Operations & Maintenance	\$6.8M	Core services, basic maintenance and emergency response	
• Operations keeps the system running and in good order on a daily basis.			
• Maintenance prevents and repairs damage and maintains the condition of the system.			
• Major Maintenance - performed on an infrequent basis; complex maintenance that extends the life or improves the condition of the asset			