

## ***DRAFT Modified Vehicle License Fee (VLF) Proposal***

<b>Maintenance</b>	<b>Proposed Consolidation or Change</b>		<b>Proposed Funding</b>
Surface Repair (Potholes)		\$ 1,000,000	
Arterial Major Maintenance (Small Repairs)	<b>Pavement Preservation</b> , including pothole repair and spot repair on arterial and non-arterial streets in locations around the city.	\$ 1,200,000	\$ 2,700,000
Non-Arterial Maintenance (Small Repairs)		\$ 500,000	

Bike Facility Maintenance \$ 300,000

Crossing Markings Maintenance	<b>Sidewalk Safety and Access</b> , including sidewalk repair and other maintenance and small improvement activities along and across the roadway as identified in the Ped Master Plan	\$ 200,000	\$ 1,700,000
Sidewalk Maintenance		\$ 1,500,000	
(Bridge Painting) Street Cleaning	<b>Street Cleaning.</b> Substitute street cleaning for bridge painting. Street cleaning includes sweeping of downtown and neighborhood arterials to improve surface for , removal of debris to improve stormwater quality. This level of funding can be more effectively used for cleaning than for bridge painting because of the high cost of mobilization for painting projects. <b>NOTE:</b> This funding still leaves a \$450,000 funding gap in the street cleaning budget that will have to be filled with other funding sources.	\$ 300,000	\$ 300,000

**Total Maintenance** **\$ 5,000,000**

### **System Improvements**

Transit Corridor Improvements \$ 900,000

Bike Facility Improvements \$ 900,000

**Total System Improvements** **\$ 1,800,000**

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**Total VLF Funding** **\$ 6,800,000**

## **Major Programs/Projects Proposed by SDOT for VLF Not Receiving Funding**

<b>Landscape Maintenance</b>	Maintenance of current inventory of 123 acres of formal landscapes throughout the city.	\$ 700,000
<b>Emergency Services</b>	Additional funding for snow and other emergency response to increase emergency funding allocation to the 8-year average expense.	\$ 408,000
<b>Linden Avenue</b>	From N 128th and N 145th Streets, will improve pedestrian and bicycle safety, complete the missing Interurban Trail link, improve drainage and redevelop the corridor as a Complete Street.	\$ 600,000
		<b>\$ 1,708,000</b>

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