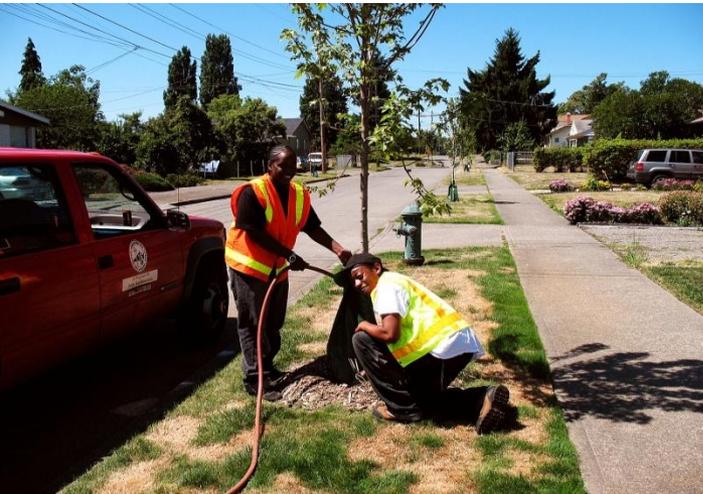


# The State of Transportation

Seattle Department of Transportation

CTAC Public Workshops

May 2011



SDOT has stewardship over a \$13 billion transportation system

And we have a problem...

# Our needs exceed our revenues

## Core services



# Our needs exceed our revenues

## Bicycle Master Plan

**Total Cost to Implement: \$240M**

**2011 Budget: \$4.7M**

**Spending since 2007: \$15M**



# Our needs exceed our revenues

Pedestrian Master Plan

**Cost to implement Tier 1 Projects: \$840M**

**2011 Budget: \$15.4M**

**Spending since 2007: \$28M**



# Our needs exceed our revenues

## Transit Master Plan

**Total Cost to Implement:** Plan under development. Total funding need unknown.

**2011 Budget:** \$11.5 M

**Spending since 2007:** \$14.7 M



# Your Role

- Tell us your transportation priorities
- Fill out a comment sheet
- Encourage your neighbors to take the online survey
- Help CTAC form a recommendation for the Mayor and City Council