Bridging the Gap Nine Year Goals

May 2011

SDOT
Seattle Department of Transportation

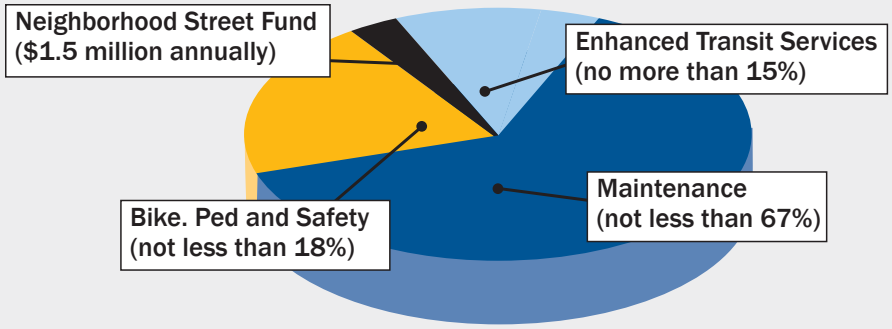
In November 2006, the voters of Seattle passed the Bridging the Gap (BTG) levy for transportation maintenance and improvements.

Over nine years BTG is helping to address the City's mounting transportation problems by reducing the infrastructure maintenance backlog and investing in major transportation projects.

NINE YEAR GOALS

- Reduce the infrastructure maintenance backlog.
- Pave and repair Seattle arterial streets.
- Make seismic upgrades to our most vulnerable bridges.
- Improve pedestrian and bicycle safety and create "safe routes to schools."
- Increase transit speed and reliability.

Nine-Year Funding Package - $544 Million



OVER NINE YEARS

The Seattle Department of Transportation will:

- Resurface, restore, or replace 200 lane-miles of arterial streets.
- Rehabilitate or replace 3-5 bridges and seismically retrofit 5 additional bridges.
- Repair or restore 144 blocks of sidewalks.
- Build 117 blocks of new sidewalks.
- Rehabilitate 40 - 50 stairways.
- Restripe more than 5,000 crosswalks.
- Create "safe routes to schools" near 30 elementary schools.
- Support and implement the Pedestrian Master Plan.
- Provide funding to implement the Bicycle Master Plan.
- Add 4 miles of new multi-use paths.
- Replace over 50,000 old, faded street and regulatory signs.
- Provide funding for neighborhood-identified street improvements.
- Secure up to 45,000 hours of new Metro Transit service.
- Enhance transit and safety improvements on 3 key transit corridors.
- Prune 25,000 street trees to enhance safety and security.
- Plant 8,000 new street trees.
- Fund 3 major capital improvement projects: Spokane Street Viaduct, Mercer Street Corridor, and King Street Station.

BRIDGING the GAP

Bridging the Gap Results

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BTG Project	2007 Results	2008 Results	2009 Results	2010 Results	Total to Date
TRAFFIC MANAGEMENT					
Pedestrian countdown signals installed (intersections)	26	27	40	40	133
New sidewalk block faces built	13	15	25	15	69
Walking routes to schools improved for safety	1	7	6	5	19
Crosswalks remarked	789	1,082	810	631	3312
Neighborhood projects selected	17	-	-	11	28
Speed watch trailers deployed	68	66	73	61	268
Bike lanes and sharrows striped (in miles)	20	36	35	20	112
Bike lanes and sharrows restriped (in miles)	0	0	48	35	83
Bike routes signs installed (in miles)	3	11	19	31	65
Bike trail segments built	2	4	2	1	9
Trail inspection (in miles)	0	26	20	26	73
School zones with safety signs improved	26	76	52	10	164
Regulatory street signs replaced	6,286	9,770	8,133	7,544	31,733
Street-name signs replaced	1,043	1,076	1,716	1,701	5,536
Arterial lane-miles restriped	1,578	1,351	1322	1148	5,400
Guardrail replaced (in feet)	3,562	2,889	2,086	2,023	10,561
New signals installed	8	5	4	3	20
Signal beacons maintained	396	298	281	105	1,080
Traffic signals maintained	1,001	1,012	1,027	1,040	4,080
Left turn signal improvements installed	6	6	3	5	20
Locations improved for pedestrian safety	14	16	11	10	51
Crossing improvements implemented	-	-	-	42	42
CAPITAL PROJECTS & ROADWAY STRUCTURES					
Road lane-miles paved	27	41	28	31	128
Bridge repair requests completed	170	415	399	290	1,274
Stairways rehabilitated	5	7	4	3	19
STREET MAINTENANCE					
Sidewalk block faces repaired	14	24	24	24	86
STREET USE & URBAN FORESTRY					
Trees planted	681	923	818	854	3,276
Trees pruned	2,320	3,190	3,569	3,468	12,547
POLICY & PLANNING					
Transit hours secured	0	20,000	8,800	14,800	43,600
Transit corriodor project implementation	0	3	0	3	6

Numbers are rounded.


Paving Project - 15th Avenue W


Bicycle Parking - 12th Ave S


New Trail Project - Bradford St Connector

New Street Name Signs


Stairway Rehabilitation


Crosswalk Remarked


New Sidewalk - 6th Ave S