



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Total	\$55.4	\$53.9	\$49.9	\$52.0	\$62.7	\$73.9	\$74.5	\$66.6	\$63.6	\$63.3	\$80.2	\$119.2	\$135.4	\$126.1	\$121.4	\$123.2	\$126.9
Gas Tax (1)	\$18.7	\$21.1	\$16.7	\$17.1	\$16.6	\$15.2	\$15.2	\$15.2	\$14.6	\$13.9	\$14.8	\$15.3	\$14.5	\$13.5	\$13.5	\$12.7	\$12.8
General Fund	\$21.9	\$14.0	\$21.2	\$23.2	\$39.1	\$47.9	\$47.6	\$48.2	\$42.5	\$38.6	\$45.7	\$47.1	\$51.7	\$42.2	\$38.9	\$38.9	\$39.5
CRS – REET	\$7.0	\$10.2	\$5.6	\$5.9	\$6.2	\$4.5	\$4.6	\$2.7	\$6.5	\$10.1	\$19.6	\$13.1	\$15.5	\$4.0	\$5.9	\$3.1	\$3.5
CRS – Non-REET	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.0	\$1.0	\$0.6	\$0.0	\$0.8	\$0.0	\$0.0	\$0.0	\$3.7	\$1.8	\$1.4	\$1.1
Vehicle License Fee (2)	\$7.6	\$7.7	\$6.3	\$5.8	\$0.0	\$6.2	\$6.1									\$4.5	\$6.7
New CPT																\$0.0	\$0.0
Street Utility (3)	\$0.1	\$0.8															
Levy Lid Lift												\$39.7	\$39.2	\$38.7	\$39.4	\$40.1	\$40.3
Commercial Parking Tax												\$4.0	\$9.4	\$18.1	\$22.0	\$22.4	\$22.9
Employee Hours Tax												\$0.0	\$5.2	\$6.0			

Total	\$55.4	\$53.9	\$49.9	\$52.0	\$62.7	\$73.9	\$74.5	\$66.6	\$63.6	\$63.3	\$80.2	\$119.2	\$135.4	\$126.1	\$121.4	\$123.2	\$126.9
BTG												\$43.7	\$53.8	\$62.7	\$61.4	\$62.5	\$63.3
Non-BTG	\$55.4	\$53.9	\$49.9	\$52.0	\$62.7	\$73.9	\$74.5	\$66.6	\$63.6	\$63.3	\$80.2	\$75.5	\$81.6	\$63.4	\$60.1	\$60.7	\$63.7

BTG began in mid-2007.
 Vehicle License Fee was repealed at the end of 2002.
 Street Utility funding was ruled unconstitutional in 1995. Funding in 1995 was \$14.2 million.
 CRS is not divided between REET and non-REET in 1996 and 1997.