

A photograph of a city street scene. In the foreground, a woman in a black jacket is pushing a stroller with a child inside. To her right, a woman in a red headscarf and yellow outfit is walking. In the background, a green and yellow bus is stopped at a bus stop. The bus stop sign has a list of bus routes. The bus destination sign reads "24 W MAGNOLIA".

Citizens Transportation Advisory  
Committee III

CTAG III Work Plan  
February 1, 2011

# Origin of CTAC III

- Established by resolution during 2011-2012 budget process
- September 2010: City Council established a Transportation Benefit District (TBD) and stated its intent to convene CTAC III
- October 2010: Board of the TBD adopted a \$20 Vehicle License Fee
- January 2011: CTAC III members appointed

# CTAC III Work Plan

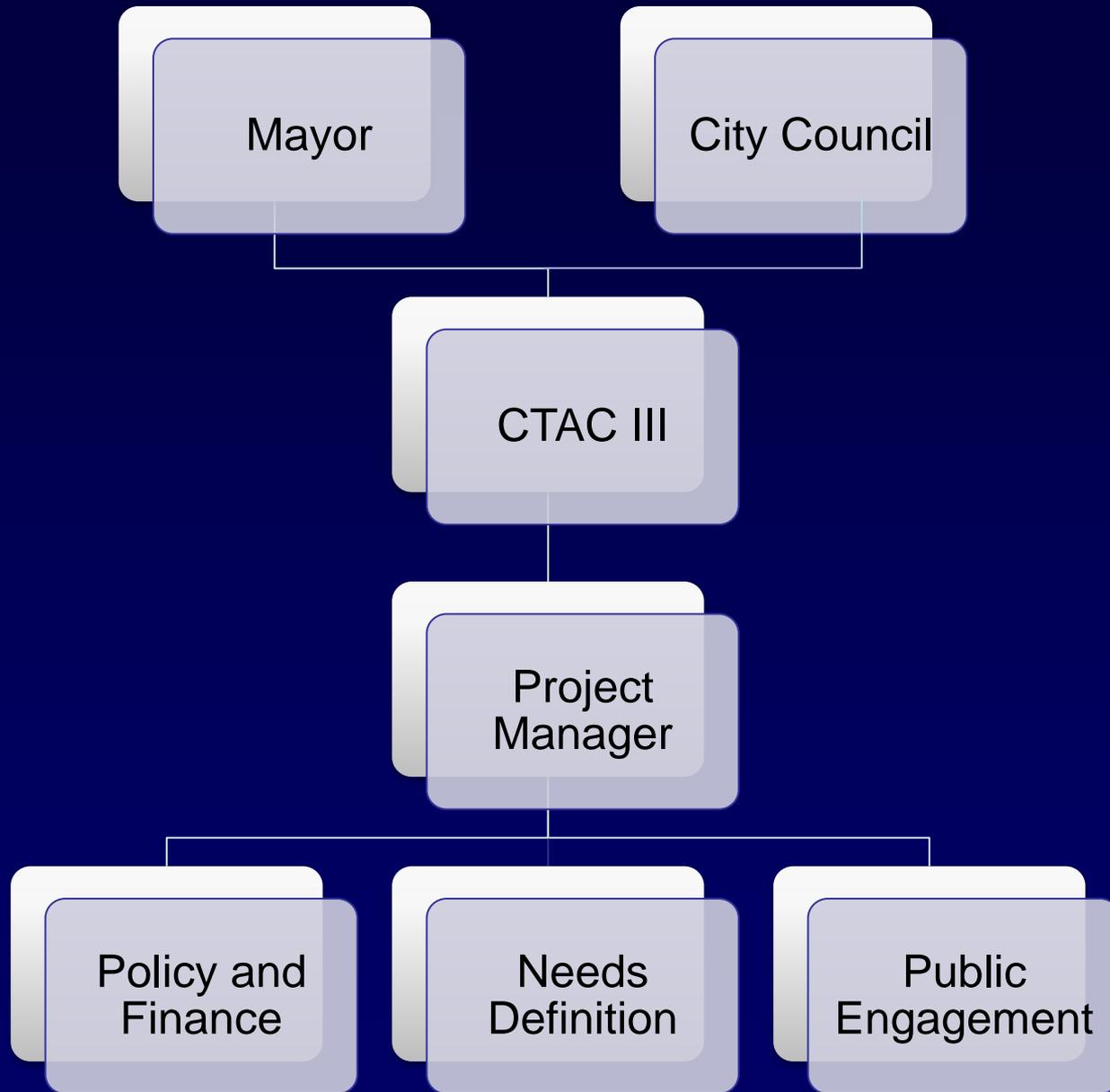
Advise city on prioritizing and funding transportation projects

- **Task 1:** Develop a proposed project list and spending plan for the \$20 VLF adopted by Transportation Benefit District Board:
  - Preservation and Maintenance
  - Enhancing Pedestrian and Bicycle Mobility
  - Improving Mobility for People with Disabilities
- **Work to be completed by May 2011**

# CTAC III Work Plan

- **Task 2:** Transportation funding ballot measure
  - Revenue Sources and Needs for Preservation and Enhancement
  - Identify prioritization consistent with climate neutrality goals
  - Identify projects
  - Conduct outreach
  - Identify pros and cons of a ballot measure
- **Resolution calls for to be completed by June 30, 2011**

# CTAC III Structure



# CTAC III Work Plan



## Review

- Transportation needs
- Methodology for prioritizing transportation needs
- Transportation revenue sources

# Context for the CTAC III Work Plan



- Comprehensive Plan
- Climate Action Plan
- Transportation Strategic Plan

# CTAC III Public Engagement



Public Engagement Plan: Review at February 17 Meeting

# CTAC III Considerations

- Bridging the Gap (renewal in 2015)
- Transit Master Plan
- Other ballot measures (local and regional)
- State Legislature Actions



# CTAC III Work Products

- May 2011: Recommendation for the allocation of the \$20 vehicle license fee
- June 2011: Recommendation on methodology for prioritizing transportation projects
- TBD: Recommendation on a Transportation Ballot Measure