

Urban Forestry Program

At – a – Glance 2016

Annual Funding \$5,381,095

Arborist Services \$1,055,645
20% of Program Funding

Street tree permitting and related administration

- Street tree and asset management (inventory, analysis, tree selection)
- Policy development
- Customer service (4 TREE)
- Street tree inspection, hazard tree assessment and work order generation
- Residential point of contact
- Staffing
 - 1 City Arborist
 - 4 Arboriculturists
 - 1 PT Administrative Specialist
 - Seasonal interns

Landscape Architects Office \$101,498
2% of Program Funding

- Design guidance for all private development beyond single family (SIPs)
- Design guidance, plan review for city-funded capital projects
- Lead representative on ROWIM, Standard Plans and Specification updates
- Plan review for Major Utility Permits
- Construction inspection for all of the above
- Special Projects
- Staffing
 - 1 Sr. Landscape Architect
 - 1 Civil Engineering Specialist, Sr
 - 1 Arboriculturist

Tree, Landscape and Irrigation Maintenance \$4,064,086
76% of Program Funding

- 40,000 street trees, 50+ irrigation systems, over 110 acres of landscaping
- Street tree and landscape maintenance (pruning, planting, specialty tree maintenance)
- Customer service requests related to SDOT owned trees
- Emergency response including windstorms, snow and ice, encampments
- Irrigation maintenance, winterization, emergency response
- Volunteer support
- Staffing
 - 1 Operations Manager
 - 1 Arboriculturist
 - 2 Landscape Supervisors
 - 2 Sr. gardeners
 - 11 Gardeners
 - 1 Sr Irrigation Specialist
 - 1 Irrigation Technician
 - 3 Lead Tree Trimmers
 - 6 Tree Trimmers
 - 1 Administrative Specialist

Work Under Contract for Other City Departments \$159,866
3%