

A black and white photograph of the Seattle skyline, showing several tall buildings against a cloudy sky. Below the skyline, there is a closer view of a dense urban area with many smaller buildings and streets.

Seattle Transportation Benefit District 2017 Annual Report Update

Transit Advisory Board
Rachel VerBoort
October 25, 2017



Seattle
Department of
Transportation

Our mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to **5 core values** to create a city that is:

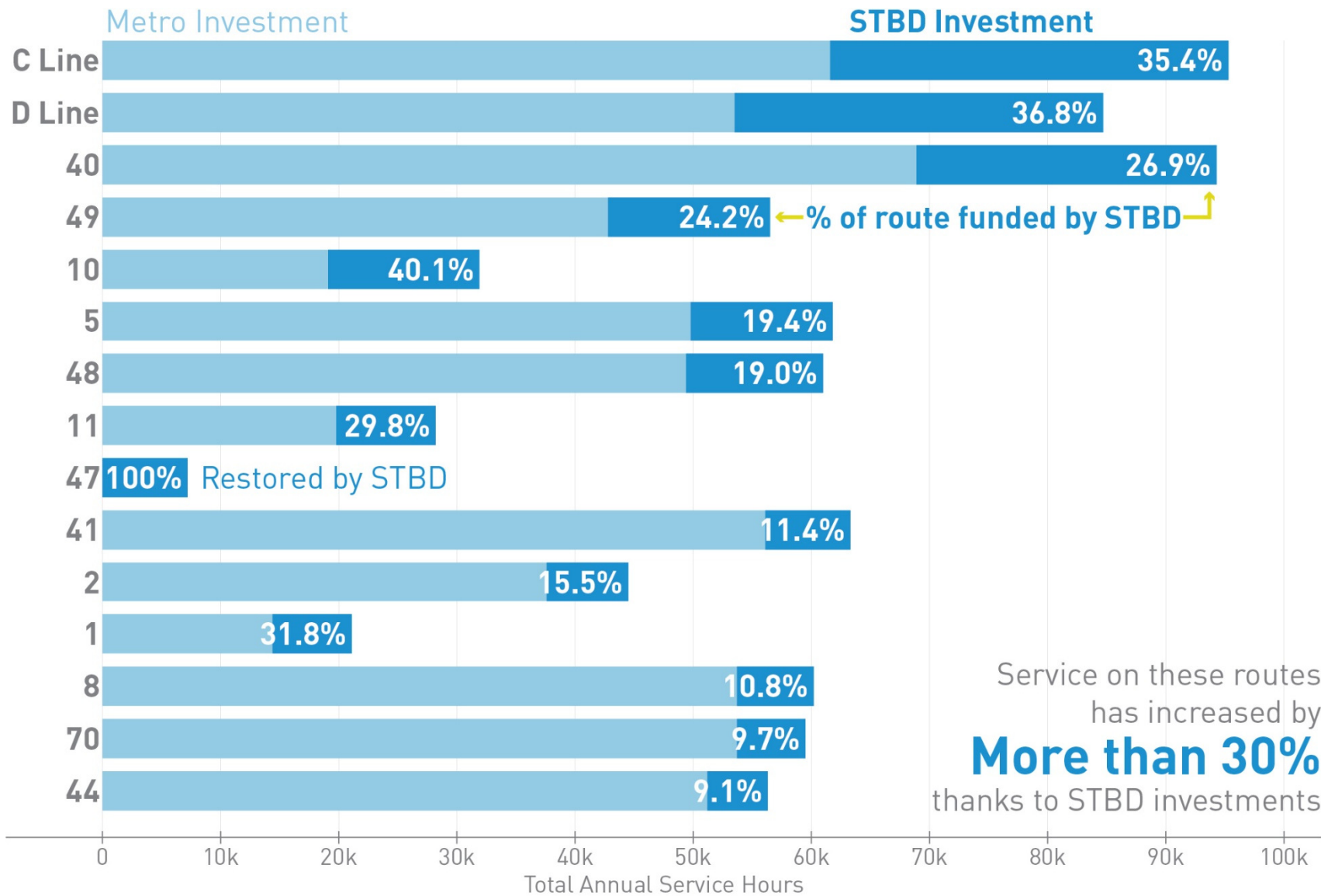
- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For **all**

Report Overview

- STBD By the Numbers
- Introduction
- Transit Service Investments
- Performance
- Transportation Equity
- Oversight
- Appendices
 - STBD Investments
 - STBD Racial Equity Analysis
 - Youth ORCA Survey

Top 15 STBD Investments

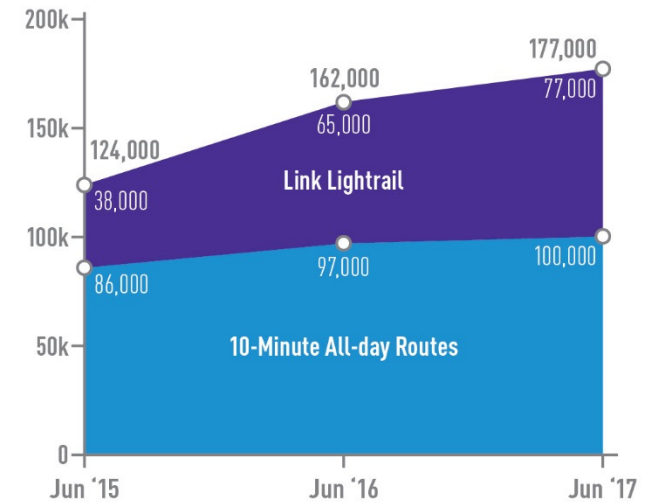


Service on these routes
has increased by
More than 30%
thanks to STBD investments

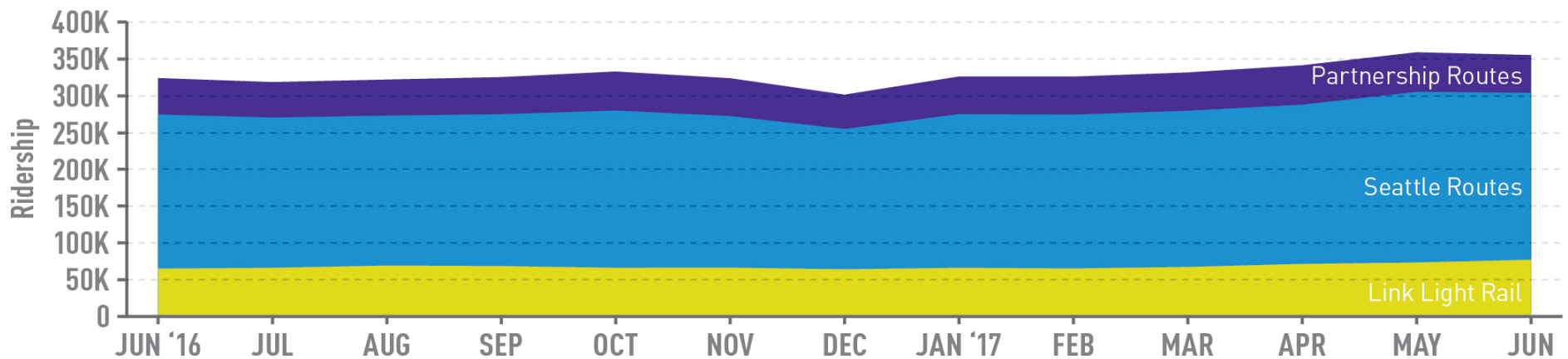
Route Performance - Ridership

- Ridership on 10-minute routes increased 17% since June 2015

Daily Average Ridership on Routes with 10-minute All-Day Service & Link Light Rail

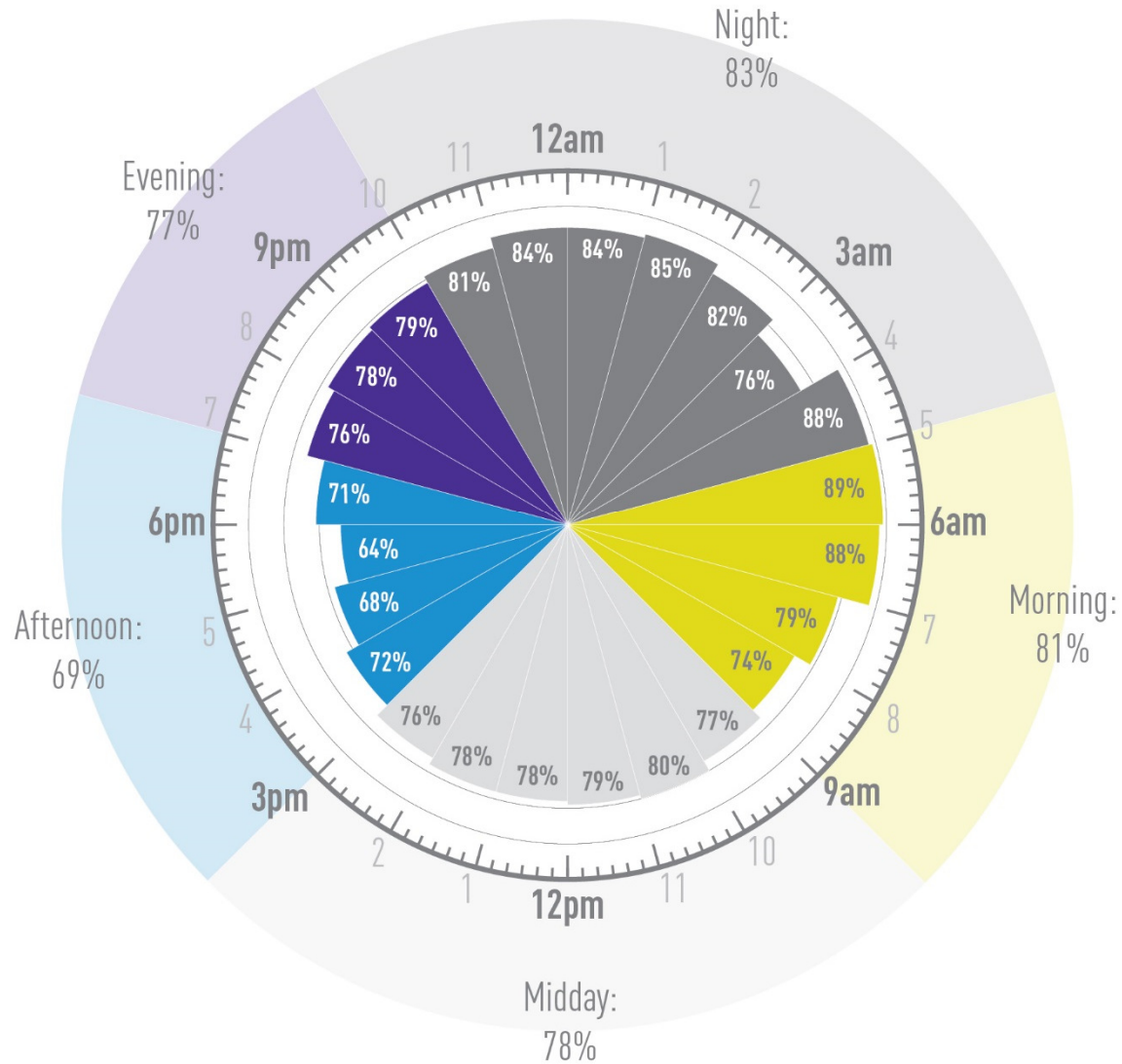


Transit Ridership Increase by Month



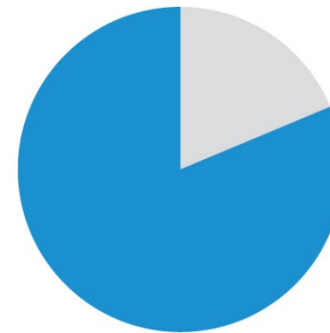
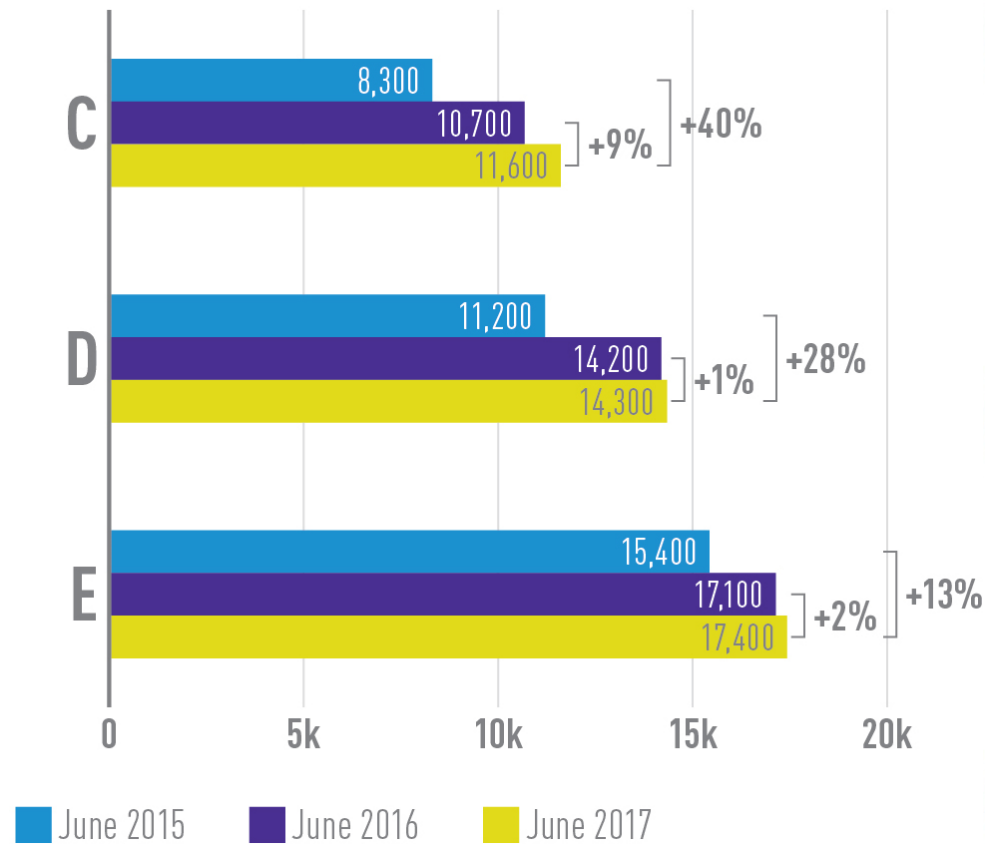
On-Time Performance

Weekday On-time Performance - Seattle Routes

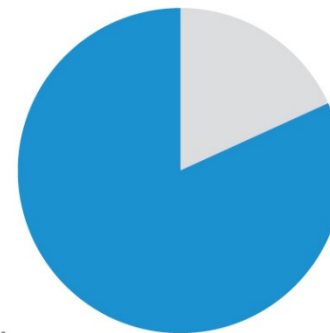


RapidRide Performance

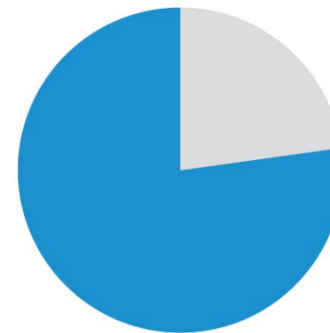
Daily Average RapidRide Ridership 2015 - 2017



RapidRide C Line
81.3% Schedule Adherence





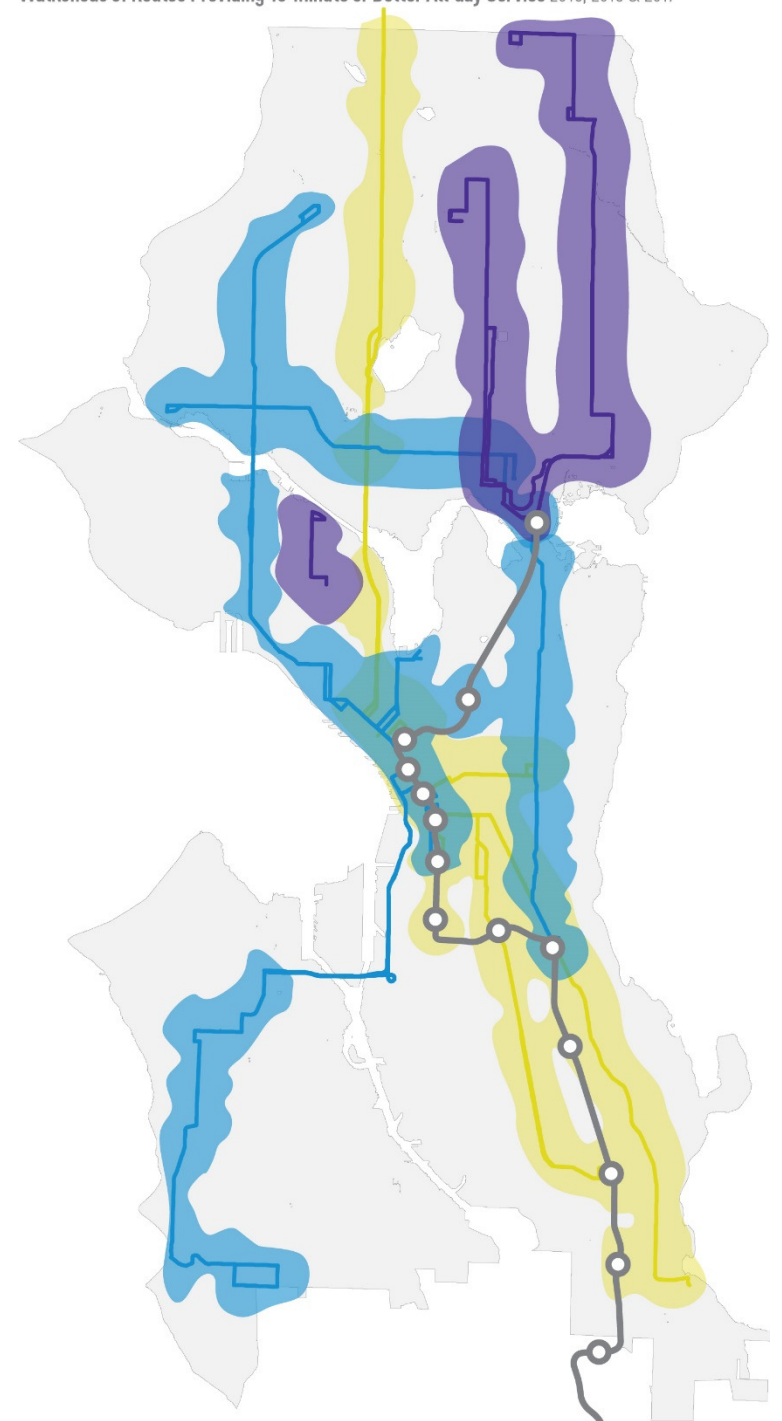
RapidRide D Line
81.8% Schedule Adherence



RapidRide E Line
77.2% Schedule Adherence

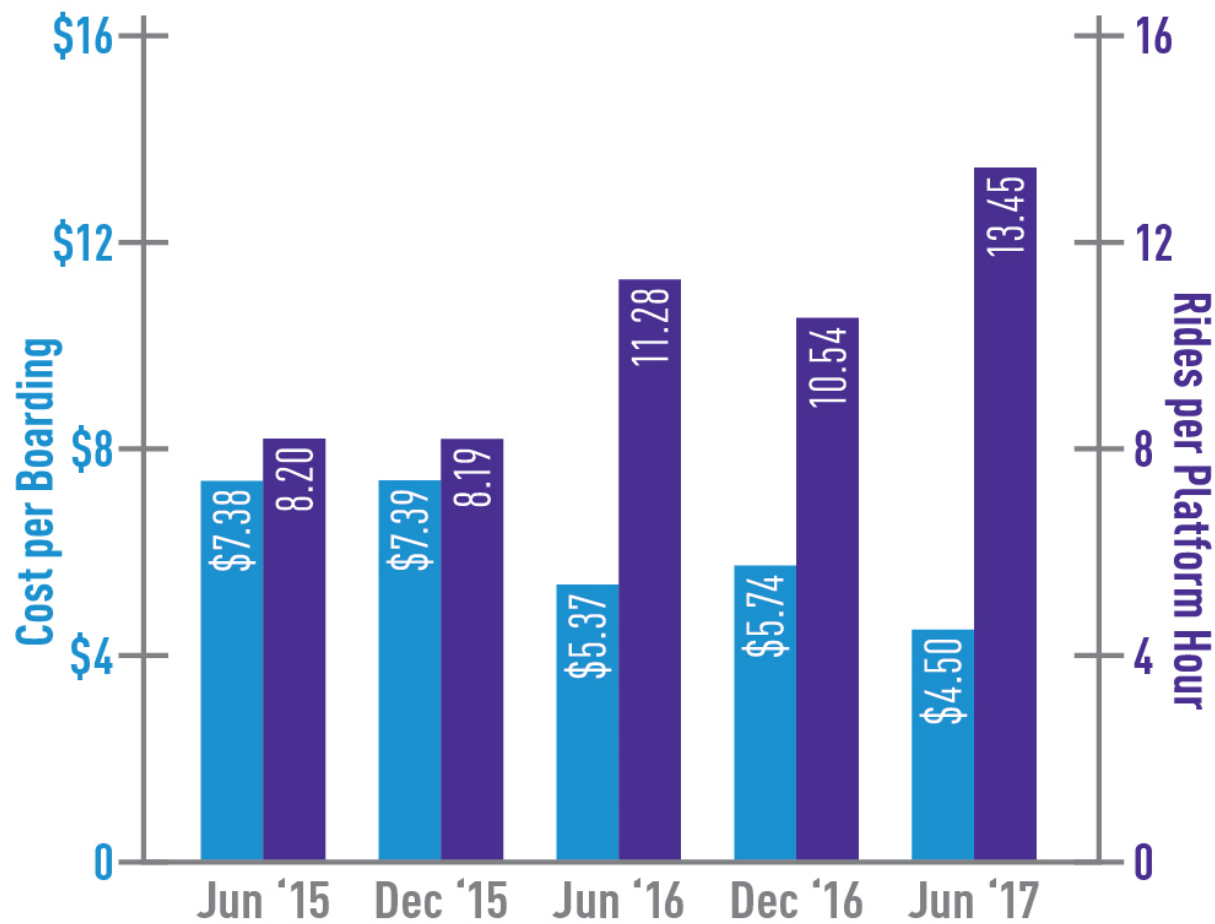
Improved Access to Frequent Service

-  **2015 Frequent Routes & Households Served**
Routes: 3/4 (South), 7, 36, RapidRide E Line
Central Link (Rainier Beach to Westlake Stations)
-  **2016 Frequent Routes & Households Served**
Routes: 44, 48, RapidRide C Line & D Line
U Link (Capitol Hill and Husky Stadium Stations)
-  **2017 Frequent Routes & Households Served**
Routes: 3/4/13 (Queen Anne), 65, 67
-  **Link Light Rail Route & Stops**



Mercer Island Community Shuttle

Mercer Island Community Shuttle Performance 2015 - 2017



Youth ORCA



2,680 Cards

Distributed to low-income high school and middle school students



440,000 Trips

Taken by students with City of Seattle Youth ORCA cards



\$648,000 Saved

In bus fare by participants of the Youth ORCA program

ORCA LIFT

City of Seattle



11% to 19%
of eligible residents

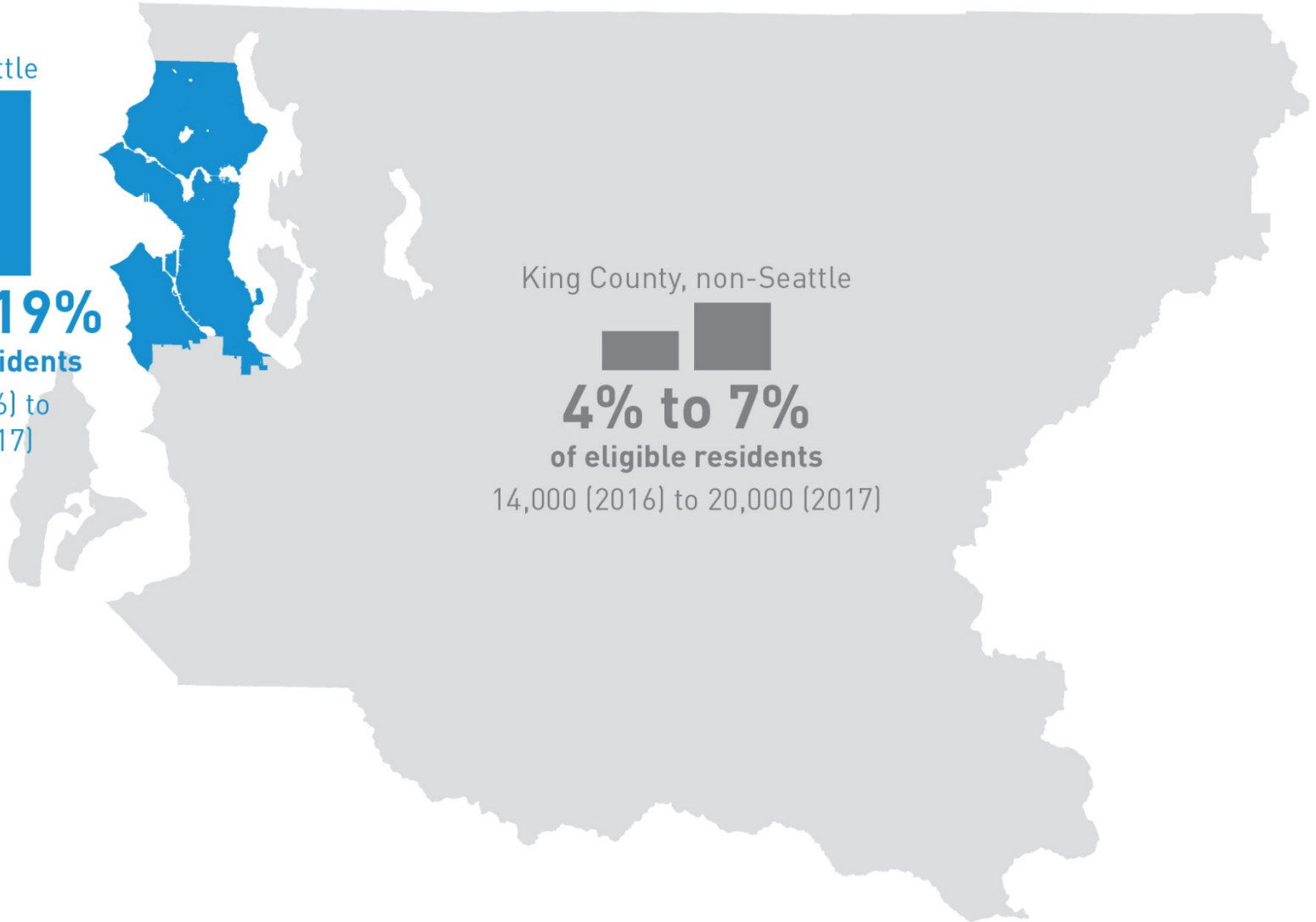
18,000 (2016) to
29,000 (2017)

King County, non-Seattle



4% to 7%
of eligible residents

14,000 (2016) to 20,000 (2017)



Next steps

Date	Activity/action
10/25/17	TAB Presentation
10/31/17	Due to City Council
12/5/17	Presentation at Sustainability & Transportation Committee
Spring 2018	Spring Service Change <ul style="list-style-type: none">• No STBD Investments

Questions?

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