

Draft PMP Implementation Plan



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SPAB Briefing
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Draft Plan Framework

- PMP Progress Report
 - Low-Cost Sidewalks Report
 - Projects Delivered
- Funding and Project Costs
 - Budget
 - Cost Assumptions
- Accessibility & Maintenance
- Art & Enhancements
- Project Selection Methodology
- 2018-2022 Project List
- Coordination Projects
- Performance Measures Update
- Strategies and Actions Update
- Funding Mechanisms Report





PMP Progress

Since January 2016:

- 30 crossing improvements
- 36 blocks of new sidewalks
 - Includes 15 “walkways”

Planned for 2018:

- ~32 crossing improvements
- 44 blocks of new sidewalks

Other Program Progress

Since January 2016:

- 1.8 miles of Neighborhood Greenways constructed
- 26 walking routes to school improved
- 6 safety corridors completed
- 33 block-equivalents of sidewalk repaired
- 11 stairways rehabilitated



2018-2022 Project List

- **211** Unsignalized Crossings (evaluated)
- **100** Signalized Crossings (evaluated)
- **85** Blocks of Arterial Sidewalks (includes backlog)
- **75.5** Blocks of Non-Arterial Sidewalks

- Project list will be updated annually
- Dependent on availability of project leveraging and future grants



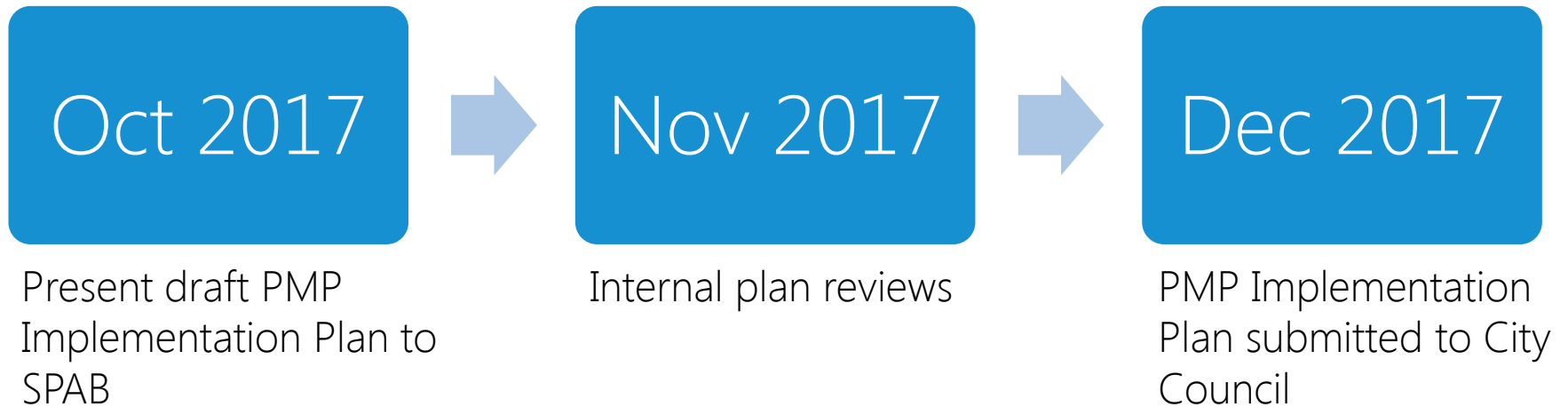
Performance Measures Update

Performance Measure	Target	Baseline	Result
# of pedestrian fatalities and serious injury collisions	Zero by 2035	2015: 53	2016: 66
Rate of crashes involving peds	50 or fewer ped collisions by 2035	2015: 78 per 100,000 residents 2014: 74 per 100,000 ped trips	2016: 78 per 100,000 residents 2015: 76 per 100,000 ped trips
% of sidewalks within PIN completed	100% PIN sidewalks complete by 2035	2015 PIN Arterials: 93% 2015 PIN Non-Arterials: 79%	2016 PIN Arterials: 93% 2016 PIN Non-Arterials: 79%
Pedestrian mode share	35% of all trips made on foot by 2035	2014: 24.5%	2015: 22.9%
Pedestrian activity	Double counts by 2035	2015 citywide count avg: 91,200	2016 citywide count avg: 87,000
% children walking or biking to school	None recommended	2013: 22.7%	2016: 23.0%

Funding Mechanisms

- Shared-Cost Programs
- New Development Programs
- Impact Fees
- Real Estate Excise Tax (REET)
- Community Grant Program
- Coordinated Street Furniture
- Voluntary Contributions & Sponsorships
- Local Improvement District (LID)
- Parking Benefit District
- Traffic Cameras
- Transportation Benefit District (TBD)
- Tax Increment Financing

Timeline



Questions?

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http://www.seattle.gov/transportation/pedestrian_masterplan/

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