Transportation Levy Implementation

Freight Advisory Board
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February 16, 2016
Our Mission, Vision, and Core Values

**Mission:** deliver a high-quality transportation system for Seattle

**Vision:** connected people, places, and products

Committed to 5 core values to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For ALL
Presentation Overview

• A Growing City
• Levy to Move Seattle
• Local Investments
• Accountability
A Growing City
120,000 new residents
115,000 new jobs
Critical Issues & Opportunities
Levy to Move Seattle
Move Seattle passage means $930M to hit the streets; repaving, school zones first

A student crossing guard checks the traffic on 21st Avenue Southwest in preparation for students and parents crossing the street at the end of the school day at Sanislo Elementary School in West Seattle on Friday. (Ellen M. Banner/The Seattle Times)
Over Nine Years, We Will:

• Improve safety for all travelers
•Continue maintenance and repair work
• Reduce congestion
Safe Routes

Provide safe and accessible routes connecting schools, transit hubs, and other destinations

Move Seattle Levy Commitments:

• Complete 12 – 15 corridor safety projects
• Build Safe Routes to School at every public school
• Repaint crosswalks so they are clearly marked
• Improve the City’s system of traffic signals, signs, and markings
• Repair up to 225 blocks of damaged sidewalks
• Crossing improvements at 750 intersections
• Complete 20-35 neighborhood priority projects to improve safety
Highlights: Safe Routes

Move Seattle Early Levy Projects:

- 7 Safe Routes to Schools Projects
- Sidewalk repair around 6 schools
- 50 school zone beacon inspections
- Continued Rainier Ave. safety improvements
Maintenance & Preservation

Continue maintenance and repair work along Seattle’s busiest streets and bridges

Move Seattle Levy Commitments:

- Repave up to 180 lane-miles of arterial streets
- Paving spot improvements to 65 targeted location each year
- Seismic improvements to 16 vulnerable bridges
- Replace the Fairview Ave. Bridge
- Replace every tree removed with two new trees
- Addressing flood prone neighborhoods
Highlights: Maintenance & Preservation

Move Seattle Levy Early Projects:

• 47 bridge structural repairs
• **Magnolia Bridge** expansion joint replacement
• 500 new signs
• Approx. 38 crash cushion inspections & maintenance
• 30 planted trees on Renton Ave.
• 2 Stairway Rehabs
• 1 pedestrian safety rail replacement in SE Seattle
Congestion Relief

Enhance transportation choices throughout the network

Move Seattle Levy Commitments:

• Complete 7 transit plus multimodal corridor projects
• Traffic signal timing improvements on 5 corridors each year
• Increasing access to Light Rail
• Build 250 blocks of new sidewalk
• Freight Mobility Improvements
• Advanced Signal Infrastructure Improvements
Highlights: Congestion Relief

Move Seattle Early Levy Projects:

- Ongoing work on 2 corridors: Madison & Eastlake/Roosevelt
- Montlake Triangle Corridor improvements (better Link connections)
- Rebuild 4 signalized intersections
- 100 new bicycle parking spots
- 2 new advanced signal technology intersections
Accountability
Performance Seattle

WELCOME TO PERFORMANCE SEATTLE
This site uses current data to monitor progress against the goals set for the future of the City of Seattle.
Questions? Suggestions? Email performance@seattle.gov

Public Safety
Arrive quickly to fire scenes
79% within 4 minutes

Utilities & Environment
Increase enrollment in the Utility Discount Program
21,190 enrolled

Transportation
Track in-city bus ridership
328,000 weekday boardings

Housing, Human Services & Education
Increase low-income housing
11,793 units citywide

Community & Economic Development
Inspect emergency code complaints promptly
100% within 1 day

Operations & Innovation
Answer 206-684-CITY customer calls quickly
95.6% within 1 minute
Move Seattle Dashboard

• Increased accountability

• Outcomes and metrics on our public website
Performance Seattle

Roads

Repair 80 percent or more of potholes within three days of notification

97 percent repaired within three business days of notification

Current as of Sep 2015

80 percent repaired within three business days of notification

Dec 2015 Target

Why is this goal important?

Potholes are perhaps one of the most visible reminders of the health of a city’s major streets and local roadways. It is important to fix potholes in a timely manner to maximize ride safety and smoothness while also minimizing damage to vehicles and the existing road surface.

Potholes occur when street pavement cracks and breaks because of water or traffic. Water can get under the pavement through cracks or from the side of the road. Over time, the water can cause the material under the pavement to erode, causing the pavement to sink down and break. During the winter, the water under the pavement can freeze and expand.

What progress are we making towards this goal?

Although repairing 80 percent of reported potholes within three business days of notification is a very aggressive goal for a big city transportation department, SDOT routinely achieves
Welcome to the Seattle Department of Transportation Capital Projects Dashboard, an interactive site designed to offer insight into budget, spending, and timeline information on city transportation projects greater than $500,000. Project information will be updated monthly, drawing from various sources such as the city’s financial management system and SDOT’s project management and controls program.

This Dashboard complements Performance Seattle and Open Budget, the City’s other interactive tools that use data to track performance and finances. Together, these tools bring an unprecedented level of transparency into the work that Seattle is doing to keep people and goods moving throughout a growing city.

If you have Questions or Comments about a project, click on the project website link reflected on the project’s dashboard or click here to submit your inquiry through SDOT’s customer request/feedback process.

If you have questions or comments about this dashboard contact Terry Martin at Terry.Martin@Seattle.gov
**Project Detail**

**Greenwood Transit and Sidewalk Improvements**

**Project Website**

**Description**

This project will construct multi-modal improvements on Greenwood Ave N between N 90th St and N 105th St. Improvements include new concrete sidewalks, planting strips, and curbs along the east side of Greenwood Ave N between N 92nd St and N 105th St. The project will also upgrade bus stops on both sides of Greenwood Ave N, closing some stops and relocating others to improve bus stop spacing through the corridor. To improve efficiency and safety, the project includes four new “bus islands” so buses can load and unload passengers from the travel lane, while people biking will have space to pass between the island and sidewalk.

This project is currently in construction.

**Cost Estimate**

*$3.5 Million*

**Design Completion**

**Jul 2015**

**Spent**

*$920,000*

**Construction Completion**

**Mar 2016**

**Stage Completed**

- Planning
- Early Design
- Final Design
- Construction
- Closeout

Cost Status: The Cost Estimate is on budget.

Schedule Status: Construction Completion is on schedule.

**SDOT**

*Seattle Department of Transportation*
## Next steps

<table>
<thead>
<tr>
<th>Date</th>
<th>Activity/action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan. 2016</td>
<td>Begin Project Construction</td>
</tr>
<tr>
<td>1st Quarter</td>
<td>Levy Oversight Committee formed</td>
</tr>
<tr>
<td>1st Quarter</td>
<td>Community Outreach begun</td>
</tr>
<tr>
<td>1st Quarter</td>
<td>Move Seattle Dashboard complete</td>
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<tr>
<td>1st Quarter</td>
<td>Move Seattle 2016 Report complete</td>
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Questions?

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www.seattle.gov/transportation/moveseattle.htm

www.seattle.gov/transportation