



Neighborhood Park & Street Fund 2017

A.K.A.

Your Voice, Your Choice:

Parks & Streets

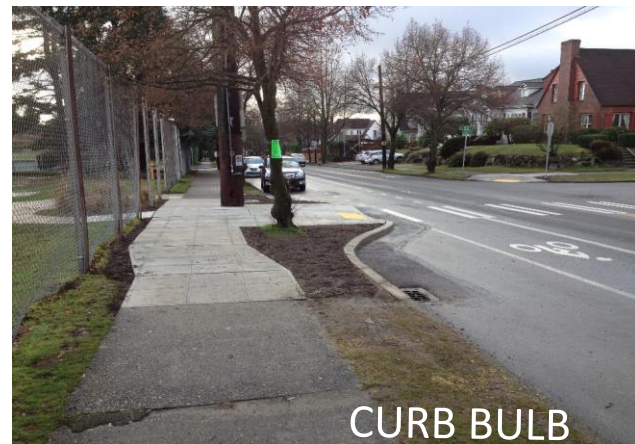
Participatory Budgeting Seattle



RAISED CROSSWALK



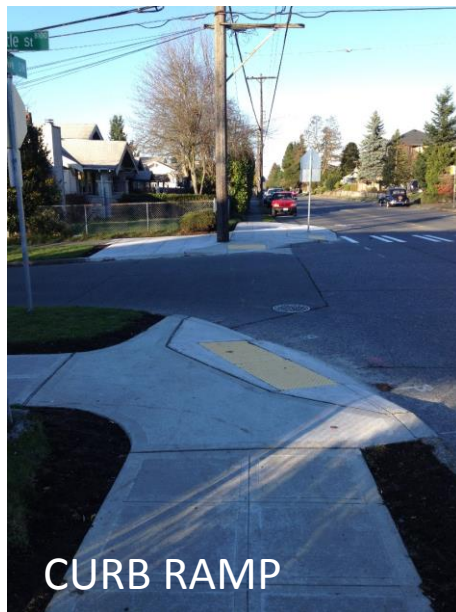
MARKED CROSSWALK



CURB BULB



MEDIAN ISLAND



CURB RAMP



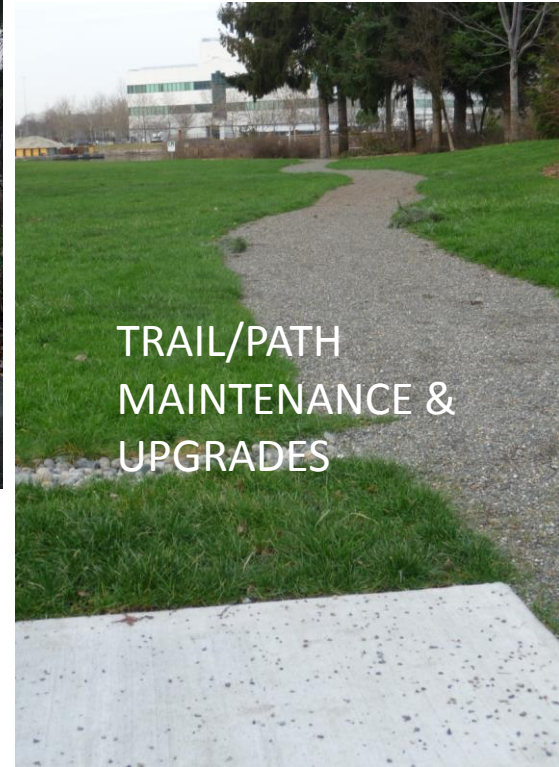
SIDEWALK REPAIR



PARK BENCHES



PICNIC AREA IMPROVEMENTS



TRAIL/PATH
MAINTENANCE &
UPGRADES

OTHER EXAMPLES INCLUDE: natural area renovations, minor playground improvements

Neighborhood Park and Street FUND

Specified amount of City funding

Capital projects in Parks & SDOT Right of Way

Up to \$90K per project

Geographically- Based

Community decides on projects

City plans & constructs projects in the next year

Your Voice, Your Choice: Parks & Streets

Specified amount of City funding = \$2 Million

Capital projects in Parks & SDOT Right of Way

Up to \$90K per project

Geographically- Based = 7 City Council Districts

Community decides on projects

= Participatory Budgeting

City plans & constructs projects in the next year

Participatory Budgeting



The PB Process: *Phases*



Idea Collection



Proposal Development



Vote



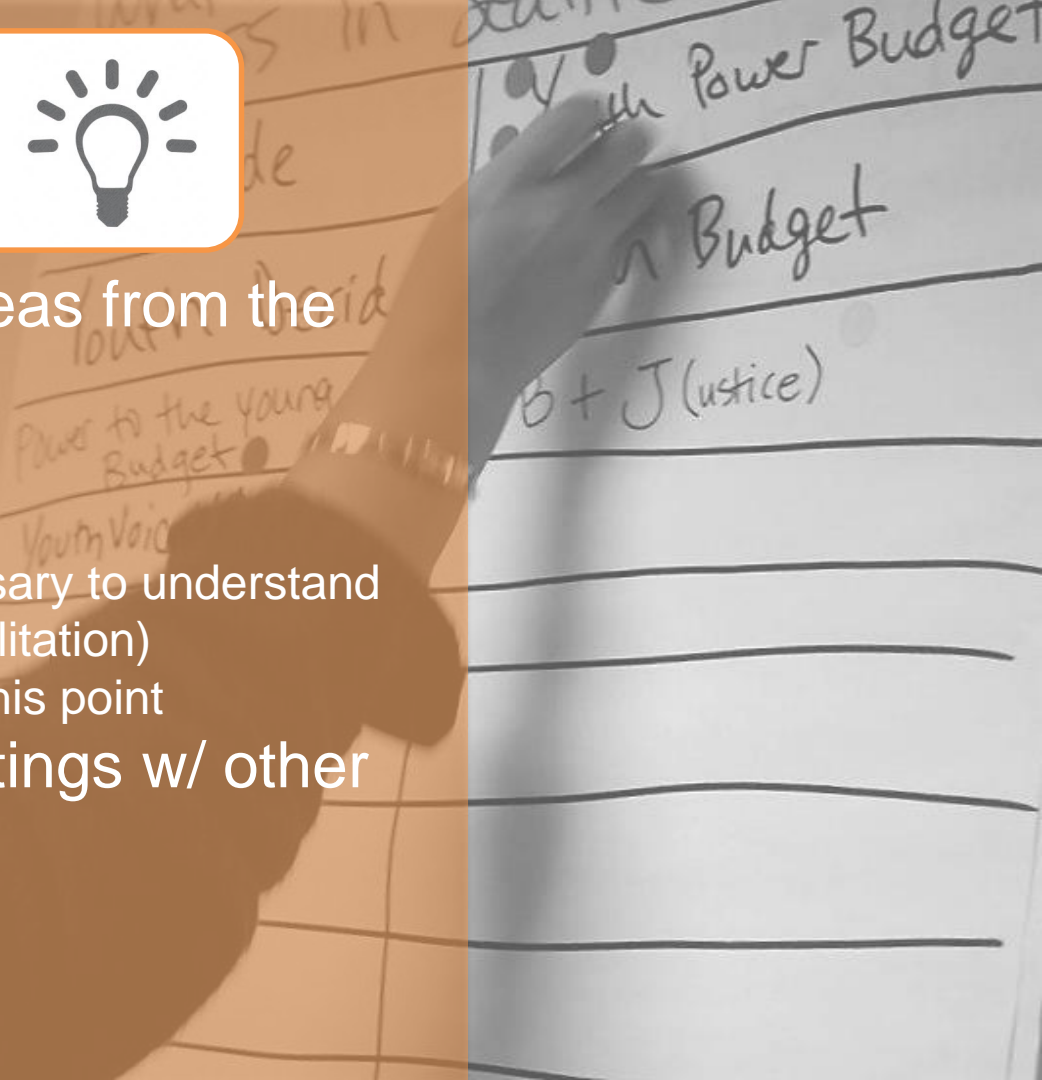
**Fund and implement the
winning projects**

Idea Collection



This is where we collect ideas from the broader community.

- Idea Assemblies
 - Both organized and mobile
 - Provide information necessary to understand scope and limitations (Facilitation)
 - No idea is off the table at this point
- Co-Hosting Public Meetings w/ other agencies
- Online Submissions
- Social Media Push



Proposal Development



The process of taking all of the ideas collected and preparing them for the ballot

➤ Community Budget Delegates

- Consolidate ideas into concrete proposals
- Develop scopes and budgets for projects
- Work in teams or committees organized by theme

➤ City/Organization Staff

- Brief Budget Delegates on technical information
- Provide feedback on proposals for implementation feasibility
- Answer questions about current or planned work related to proposals

Vote on Projects



Broad Community Participation:

- Mobile and Online Voting
 - Multiple opportunities for people to participate
 - Simple, clear language on ballot about proposals, cost and scope
- Leveraging Partnerships
 - Work with organizations with shared mission or focus population to boost voting
 - Use locations for voting sites that are popular with focus populations (i.e. community centers, libraries, sporting events, etc.)

Fund & Implement \$

Elements for Accountability & Transparency

- Working Internally
 - Ensure projects are delivered as scoped and voted on by the public
 - Work with internal partners to ensure participation throughout the process
- Reporting Externally
 - Communication to voters and public about project status
 - Changes in project scope should include public participation to ensure changes are aligned to the intent of the proposal

Timeline



Collect



Community Members brainstormed ideas for potential projects

Develop



Volunteers develop ideas into concrete proposals for the ballot

Vote



Community votes on which projects they wanted to see implemented

Fund



The City will now fund and carry out the winning proposals!

The PB Process: *Outcomes*

Increase civic engagement in the budgeting and planning process

Broaden political participation in decision-making

Grow new community leaders and cultivate active citizens

Build stronger relationships between government, organizations and residents

Move towards fairer and more effective spending

Build trust between government and residents