

**SEATTLE TRANSPORTATION BENEFIT DISTRICT**

**RESOLUTION 8**

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3 A RESOLUTION of the Seattle Transportation Benefit District Governing Board related to the  
4 Seattle Transportation Benefit District's 2012 Budget; amending Resolution 6, which  
5 adopted the Seattle Transportation Benefit District's 2012 Budget.

6 WHEREAS, Chapter 36.73 RCW provides for the establishment of Transportation Benefit  
7 Districts (TBD) by cities and counties and to levy and impose various taxes and fees to  
8 generate revenues to support transportation improvements that benefit the district and that  
9 are consistent with state, regional or local transportation plans and necessitated by  
10 existing or reasonably foreseeable congestion levels; and

11 WHEREAS, City of Seattle Ordinance 123397 established the Seattle Transportation Benefit  
12 District (STBD) for preserving and maintaining transportation infrastructure, improving  
13 public safety, implementing elements of the Seattle Transportation Strategic Plan and  
14 other planning documents, investing in bicycle, pedestrian, freight mobility and transit  
15 enhancements and providing people with choices to meet their mobility needs; and

16 WHEREAS, Resolution 1 was adopted unanimously by the STBD Governing Board in October  
17 of 2010 imposing a twenty-dollar annual vehicle license fee (VLF) to support the  
18 preservation and maintenance of transportation infrastructure, enhancing bicycle and  
19 pedestrian safety and mobility and improving mobility and safety for people with  
20 disabilities; and

21 WHEREAS, in May of 2011, the Washington State Department of Licensing began collecting  
22 VLF revenues from Seattle vehicle owners on behalf of the STBD to fund local  
23 transportation projects within the District; and

24 WHEREAS, the City of Seattle 2012 Adopted Budget as passed by the City Council assumed  
25 \$6.8 million in estimated STBD revenues for transportation improvements within the  
26 District, and \$6.8 million in projected expenditures; and

27 WHEREAS, the City of Seattle and the STBD entered into an interlocal agreement in  
28 2011 delineating roles and responsibilities and coordinating efforts to pursue each  
municipal corporation's individual, joint and mutual rights and obligations related to  
transportation within the corporate limits of the City of Seattle; and

WHEREAS, the STBD Governing Board and the Seattle City Council value transparency in  
providing the public with information about the annually proposed budget for STBD  
revenues; and

1 WHEREAS, the Director of King County Records and Elections notified the STBD during 2012  
2 that the STBD was responsible for a larger than anticipated share of the cost of the  
3 election in 2011, which included an STBD proposed \$60 Vehicle License Fee ballot  
4 measure; NOW, THEREFORE,

5 **BE IT RESOLVED BY THE SEATTLE TRANSPORTATION BENEFIT DISTRICT**  
6 **GOVERNING BOARD, THAT:**

7 Section 1. The Seattle Transportation Benefits District's (STBD's) 2012 Budget is  
8 amended with the creation of a Transportation Benefit District Administration budget control  
9 level added to Attachment A of Resolution 6 as follows:

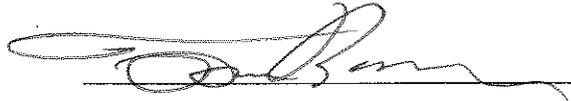
Item	BCL Name	BCL Purpose
1.1	Transportation Benefit District Administration	The purpose of the Transportation Benefit District Administration BCL is to fund unforeseen administrative expenses related to the Transportation Benefit District.

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15 Section 2. In order to pay for necessary costs and expenses incurred in 2012, but for which  
16 insufficient appropriations were made due to causes that were not foreseen at the time the  
17 STBD's 2012 Budget was adopted, appropriation for the following item in the STBD's 2012  
18 Budget is increased, as follows:

Item	Budget Control Level	Amount
2.1	Transportation Benefit District Administration	\$377,765

1 Section 3. The increased appropriation in Section 2 above is consistent with the  
2 appropriation authority approved and passed by the Seattle City Council for the 2012 Adopted  
3 Budget as amended through City of Seattle Council Bill 117634.  
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5 Adopted by the Seattle Transportation Benefit District Governing Board the 19<sup>th</sup> day  
6 of November, 2012, and signed by me in open session in authentication of its  
7 adoption this 19<sup>th</sup> day of November, 2012.  
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11 Chair, STBD Governing Board  
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14 Filed by me this 19<sup>th</sup> day of November, 2012.  
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17 City Clerk  
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20 (Seal)  
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