

SEATTLE TRANSPORTATION BENEFIT DISTRICT
RESOLUTION 15

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3 A RESOLUTION of the Seattle Transportation Benefit District Governing Board related to the
4 Seattle Transportation Benefit District's 2014 Budget; amending Resolution 11, which
5 adopted the Seattle Transportation Benefit District's 2014 Budget.

6 WHEREAS, Chapter 36.73 RCW provides for the establishment of the Transportation Benefit
7 Districts (TBD) by cities and counties and to levy and impose various taxes and fees to
8 generate revenues to support transportation improvements that benefit the district and that
9 are consistent with state, regional or local transportation plans and necessitated by
10 existing or reasonably foreseeable congestion levels; and

11 WHEREAS, City of Seattle Ordinance 123397 established the Seattle Transportation Benefit
12 District (STBD) for preserving and maintaining transportation infrastructure, improving
13 public safety, implementing elements of the Seattle Transportation Strategic Plan and
14 other planning documents, investing in bicycle, pedestrian, freight mobility and transit
15 enhancements and providing people with choices to meet their mobility needs; and

16 WHEREAS, Resolution 1 was adopted unanimously by the STBD Governing Board in October
17 of 2010 imposing a twenty-dollar annual vehicle license fee (VLF) to support the
18 preservation and maintenance of transportation infrastructure, enhancing bicycle and
19 pedestrian safety and mobility and improving mobility and safety for people with
20 disabilities; and

21 WHEREAS, in May of 2011, the Washington State Department of Licensing began collecting
22 VLF revenues from Seattle vehicle owners on behalf of STBD to fund local
23 transportation projects within the District; and

24 WHEREAS, the City of Seattle and the STBD entered into an interlocal agreement in 2011
25 delineating roles and responsibilities and coordinating efforts to pursue each municipal
26 corporation's individual, joint and mutual rights and obligations related to transportation
27 within the corporate limits of the City of Seattle; and

WHEREAS, the STBD Governing Board and the Seattle City Council value transparency in
providing the public with information about the annually proposed budget for STBD
revenues; and

WHEREAS, Resolution 12 was adopted by the STBD Governing Board in July of 2014
submitting a ballot measure regarding transit funding to qualified electors of the Seattle

1 Transportation Benefit District at an election to be held on November 4, 2014; requesting
2 that the King County Director of Elections call a special election in conjunction with the
3 November 4, 2014 general election and submitting the proposition to the Seattle
4 Transportation District voters; and

5 WHEREAS, the King County Records and Elections Office notified the STBD that the estimated
6 cost of the special election held in conjunction with the general election on November 4,
7 2014 are projected to be \$610,000 for election costs, and \$65,000 for the publication and
8 distribution of the voters pamphlet; and

9 WHEREAS, the STBD has identified resources to pay for the election expenses through a
10 \$602,000 reduction in Mobility-Capital projects spending and \$73,000 of available fund
11 balance in 2014; NOW, THEREFORE,

12 **BE IT RESOLVED BY THE SEATTLE TRANSPORTATION BENEFIT DISTRICT**
13 **GOVERNING BOARD, THAT:**

14 Section 1. The Seattle Transportation Benefit District's (STBD's) 2014 Budget is
15 amended in order to pay for necessary costs and expenses incurred in 2014, but for which
16 insufficient appropriations were made due to causes that were not foreseen at the time the
17 STBD's 2014 Budget was adopted. The Budget Control Lines in Attachment A to Resolution 11
18 are amended as follows:

Budget Control Line	2014 Budget Amount
Mobility-Capital (BCL)	(((\$3,275,000)) \$2,673,000
STBD Administration	(((\$20,000)) \$695,000

1 Adopted by the Seattle Transportation Benefit District Governing Board the 1st day
2 of December, 2014, and signed by me in open session in authentication of its
3 adoption this 1st day of December, 2014

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6 Chair, STBD Governing Board

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8 Filed by me this 1st day of December, 2014.

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11 Monica Martinez Simmons, City Clerk

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13 (Seal)