

SEATTLE TRANSPORTATION BENEFIT DISTRICT

RESOLUTION 10

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3 A RESOLUTION of the Seattle Transportation Benefit District Governing Board related to the
4 Seattle Transportation Benefit District's 2013 Budget; amending Resolution 9, which
5 adopted the Seattle Transportation Benefit District's 2013 Budget.

6 WHEREAS, Chapter 36.73 RCW provides for the establishment of Transportation Benefit
7 Districts (TBD) by cities and counties and to levy and impose various taxes and fees to
8 generate revenues to support transportation improvements that benefit the district and that
9 are consistent with state, regional or local transportation plans and necessitated by
10 existing or reasonably foreseeable congestion levels; and

11 WHEREAS, City of Seattle Ordinance 123397 established the Seattle Transportation Benefit
12 District (STBD) for preserving and maintaining transportation infrastructure, improving
13 public safety, implementing elements of the Seattle Transportation Strategic Plan and
14 other planning documents, investing in bicycle, pedestrian, freight mobility and transit
15 enhancements and providing people with choices to meet their mobility needs; and

16 WHEREAS, Resolution 1 was adopted unanimously by the STBD Governing Board in October
17 of 2010 imposing a twenty-dollar annual vehicle license fee (VLF) to support the
18 preservation and maintenance of transportation infrastructure, enhancing bicycle and
19 pedestrian safety and mobility and improving mobility and safety for people with
20 disabilities; and

21 WHEREAS, in May of 2011, the Washington State Department of Licensing began collecting
22 VLF revenues from Seattle vehicle owners on behalf of the STBD to fund local
23 transportation projects within the District; and

24 WHEREAS, the City of Seattle and the STBD entered into an interlocal agreement in
25 2011 delineating roles and responsibilities and coordinating efforts to pursue each
26 municipal corporation's individual, joint and mutual rights and obligations related to
27 transportation within the corporate limits of the City of Seattle; and

28 WHEREAS, the STBD Governing Board and the Seattle City Council value transparency in
providing the public with information about the annually proposed budget for STBD
revenues; and

WHEREAS, the City of Seattle 2013-2014 Biennium Budget as passed by the City Council
assumed \$7,474,000 million in estimated STBD revenues (\$7,118,000 in estimated VLF
revenue collection and \$356,000 in fund balance from 2011) for transportation
improvements within the District; and

1 WHEREAS, the State Auditor's Office notified the City during 2013 that the costs of STBD's
2 audit cycle would be excluded from the aggregate costs of the City's audit, and those
3 additional costs would be directly charged to the STBD as a separate legal entity; NOW,
4 THEREFORE,

5 **BE IT RESOLVED BY THE SEATTLE TRANSPORTATION BENEFIT DISTRICT**
6 **GOVERNING BOARD, THAT:**

7 Section 1. The Seattle Transportation Benefits District's (STBD's) 2013 Budget is
8 amended in order to pay for necessary costs and expenses incurred in 2013, but for which
9 insufficient appropriations were made due to causes that were not foreseen at the time the
10 STBD's 2013 Budget was adopted, appropriation for the following item in the STBD's 2013
11 Budget is increased, as follows:

Item	Budget Control Level	Amount
1.1	Transportation Benefit District Administration	\$20,000

1 Adopted by the Seattle Transportation Benefit District Governing Board the 25th day
2 of November, 2013, and signed by me in open session in authentication of its
3 adoption this 25th day of November, 2013.
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6 Chair, STBD Governing Board
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9 Filed by me this 25th day of November, 2013.
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12 City Clerk
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15 (Seal)
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