

**Seattle Public Utilities  
Drainage and Wastewater  
Long-Range System Planning Program**

*CDWAC Program Introduction*

*October 2014*



# Strategic Business Plan Action Plan: Drainage and Wastewater Planning & Policies

- Improving delivery of consistent, high quality services
- Action Plan Goal: 4-6 Master plans developed by 2020
- Tie to additional action plans:
  - Accelerate Broadview and South Park Projects
  - Climate Change Adaptation & Resiliency
  - Service Equity
  - Development Services

# Why do we plan?

- Make the right investments
  - Considering social, environmental, and economic factors.
- Be prepared for a changing future.
- Leverage opportunities with other city departments, other public agencies, and developers.
- Collaborate effectively with the community and other public entities.
- Ensure equitable delivery of our services.

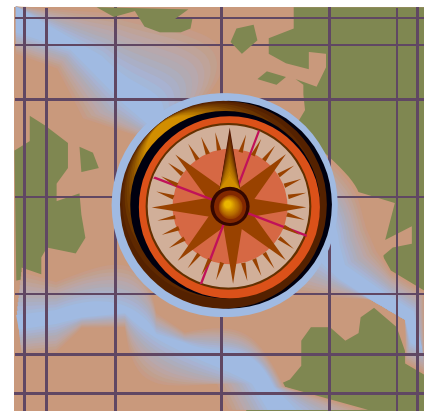




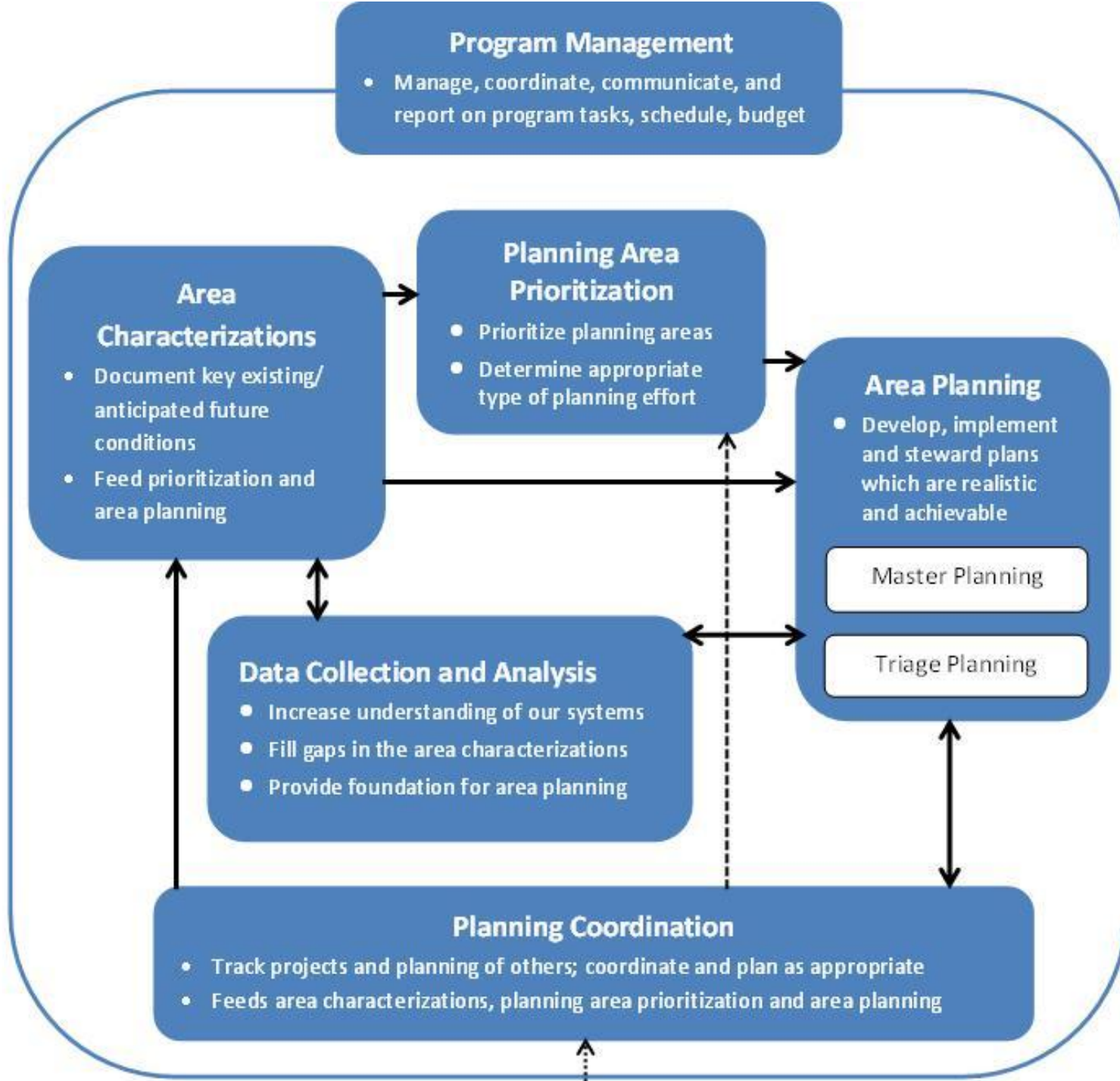
# Program Goals

- Identify Seattle's future DWW system needs.
- Develop and implement realistic long-range DWW system plans.
- Be flexible.
  - Address/leverage near-term and emerging opportunities and issues
  - Adjust to changing business needs and drivers

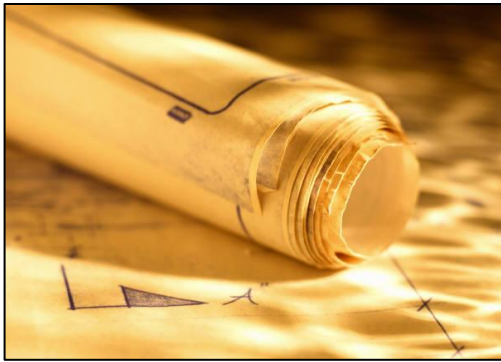
# Foundational Principles



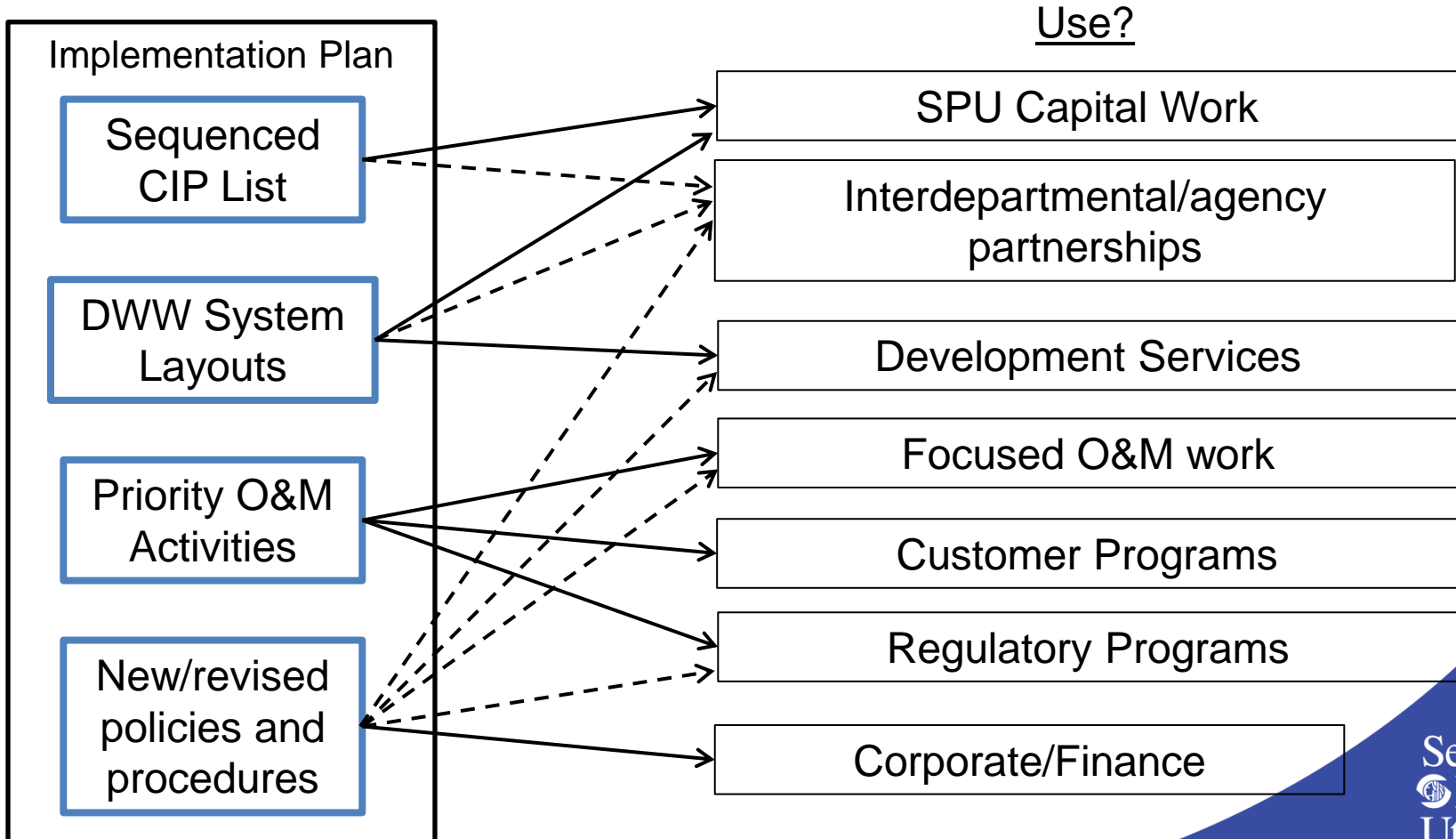
- Plans are geographically based.
- Integrate drainage, wastewater, and environmental systems and needs.
- Examine all “tools” – capital improvements, priority O&M work, partnerships, policy-related needs.
- Develop collaboratively with SPU staff, other departments, and our communities/customers.
- Prepare for implementation during plan development. Staff throughout plan “life cycle”.



# Program Elements



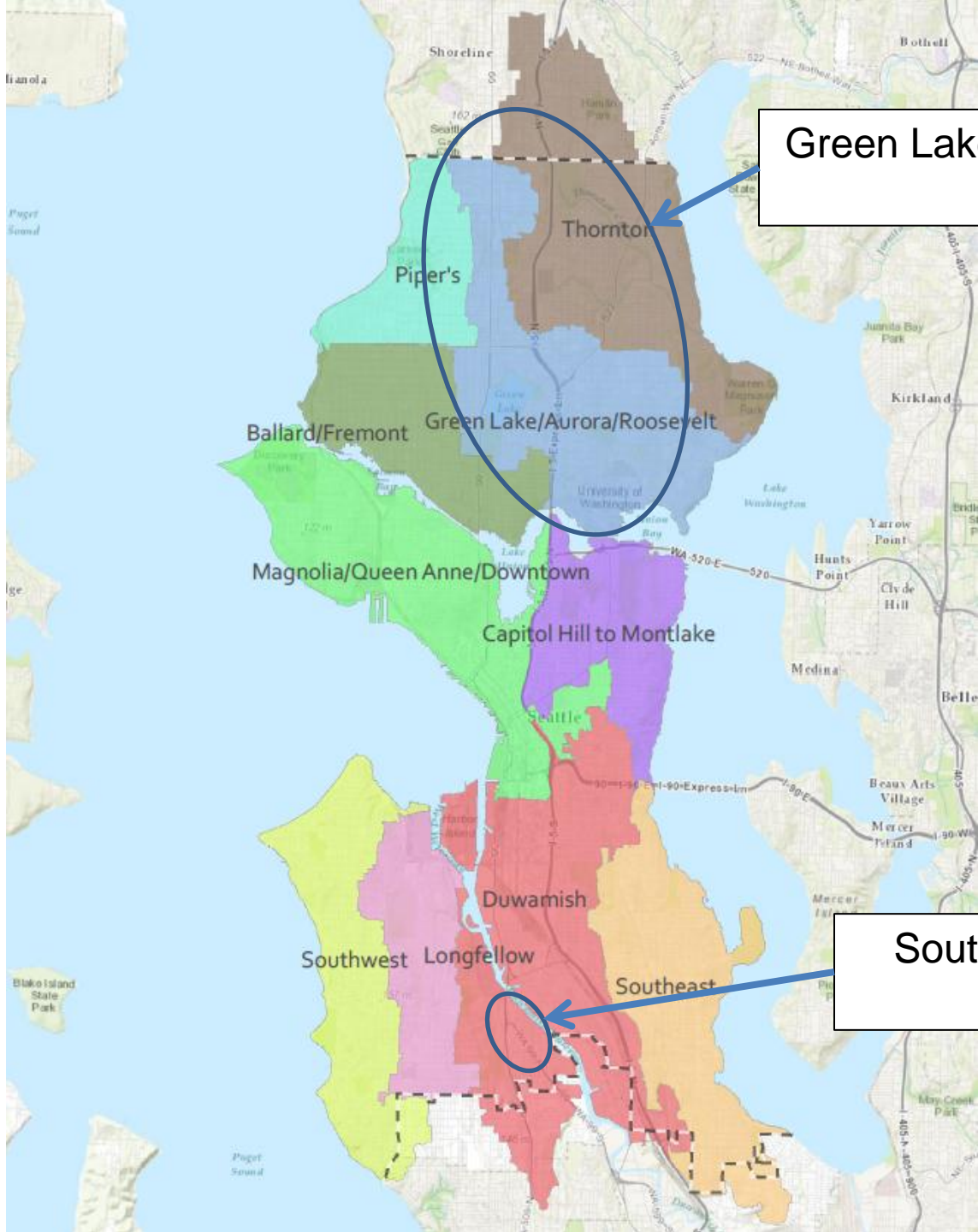
# Area Planning Products



Green Lake-Aurora Master Plan  
2014-2015

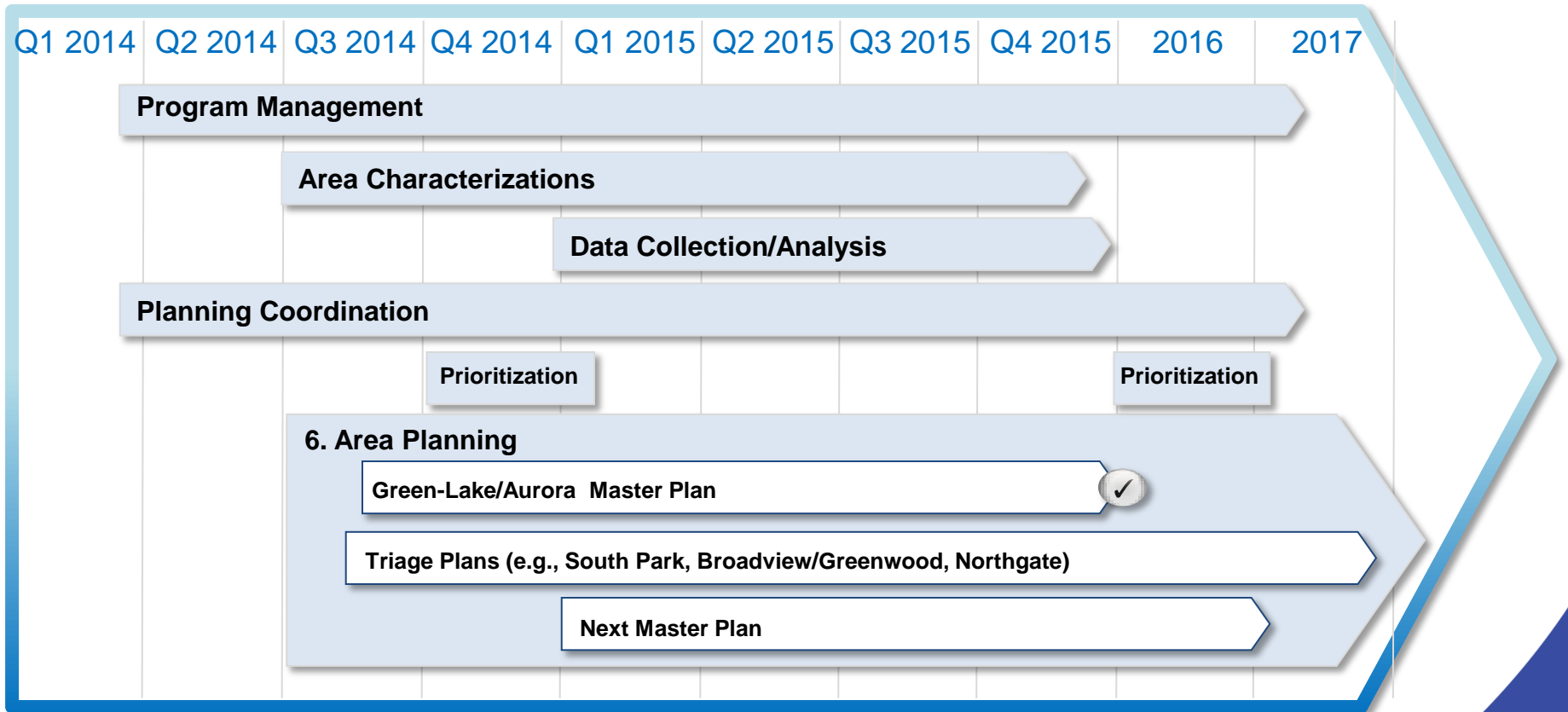
# Planning Areas

South Park Triage Plan  
2014-2015





# Program Schedule



# 2014 Next Steps



- Area characterizations: Created
- Green Lake Aurora Master Plan started
- Planning area prioritization: started September
- South Park capital “triage” planning: November?
- Data Collection/Analysis: December
- Update 2015-2017 work plan: December
- Integration with new Utility Systems office and delivery on SBP: ~January