North Operations Center
Facilities Update

- In-city facilities are not adequate and the investments identified will provide:
  - Sufficient space and improved facilities for staff
  - Field locations that will equitable serve the City
  - Reduced fuel costs and carbon emissions
  - More efficient operations by consolidating functions
North Operations Today
North Operations Today
North Operations Possible Plan

- Proposed Police Precinct Location
- Fleet Parking
- Admin Campus
- Future Improvements may include these developments in red
- SPU Existing North Operations Center (Water LOB)
- SPU Existing Haller Lake Maintenance Yard (DWW LOB)

North Facility Operations
## North Operations Center Phases

<table>
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<tr>
<th>#</th>
<th>Project</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
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