Discussion Objective

Provide an update on the Ship Canal Water Quality project including the budget, schedule, and progress in construction
Project Components

Ballard

East Ballard

Fremont

Queen Anne

Wallingford

Ballard Conveyance
Shilshole Pipe
Pump Station
Drop shafts & conveyance
Tunnel
Wallingford conveyance

$28M
$34M

$25M

$28M
$47M
$17M

$8M

$53M

To King County

Tunnel

$217M
Schedule Summary

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Legend:
- 🟢 Options Analysis
- 🟦 Design
- 🟧 Construction
Ship Canal Water Quality Project

Budget

• $570M at 65% confidence. 5% decrease since last CRB briefing. Completed major cost reduction effort

Schedule

• On-track to meet Construction Completion deadline at end of 2025. 65% confidence
Construction: Ballard Shaft
East Ballard Site
Questions?