

### SBP Action Items and Priorities (rev 2.26.20)

Key: Continuing from last plan (C); New (N); Additional funding (\$)

| LOB        | Title  | Change in Investment? | Funding | Panel Input to date |
|------------|--|-----------------------|---------|---------------------|
| Water      | Update to Fund Opportunity Infrastructure Work that Supports Transportation Projects | C                     | Rate    | Thumbs up           |
| Water      | Update to "Expand Maintenance of the Water Distribution System                       | C                     | Rate    | Thumbs up           |
| Water      | Asset Management/Aging Infrastructure  | N                     | Rate    | Thumbs up           |
| Water      | Seismic Resilience Planning  | N                     | Rate    | Thumbs up           |
| DWW        | Expansion of Sewer Rehabilitation Work   | C \$                  | Rate    | Thumbs up           |
| DWW        | Expansion of Drainage Work   | N \$                  | Rate    | Thumbs up           |
| DWW        | Expansion of rehabilitation of pump stations, combined sewer outfalls                | C \$                  | Rate    | Thumbs up           |
| SW         | Increase focus on Waste Prevention   | C \$                  | Rate    | Thumbs up           |
| SW         | Continue efforts to Divert Waste   | C \$                  | Rate    | Thumbs up           |
| Facilities | 10A North Operations Complex   | C                     | Rate    | 2/26/2020           |
| Facilities | 10B DWW South Operations Center  | C                     | Rate    | 2/26/2020           |
| Facilities | 10C Cedar Falls Phase 2  | C                     | Rate    | 2/26/2020           |
| Facilities | 10D SMT Space Utilization  | C\$                   | Rate    | 2/26/2020           |
| SW         | Clean Cities - Unhoused Response   | C                     | GF      | 2/26/2020           |
| DWW        | RV Abatement   | N                     | GF      | 3/20/2020           |
| All        | Customer Assistance  | C                     | Rate    | 3/20/2020           |
| DWW        | Side Sewer Assistance  | N\$                   | Rate    | 3/20/2020           |