2019 Accomplishment Rate

- DWW - 79%
- W - 90%
- SW - 101%
- MIPS - 19%
Top 10 Projects by Budget

1. Ship Canal Storage Tunnel
2. Ship Canal Water Quality Program
3. South Recycling Center
4. Ship Canal Pump Station
5. South Park Drainage Conveyance
6. Lower Taylor Creek Restoration
7. Ship Canal – Ballard Conveyance
8. North Transfer Station
9. Lake Forest Park Reservoir Covering
10. Henderson North CSO Reduction

2019 Accomplishment Rate for Top 10 Projects = 91%
Ship Canal Water Quality Program

Ballard Early Works – Complete
Storage Tunnel – Contractor working on submittals and permits
Pump Station – 60% design in progress
Wallingford Conveyance – 90% design in progress
Ballard Conveyance – 60% design in progress
Ship Canal Water Quality Program

• Completed analysis of program budget with storage tunnel bid
• Still $570M at 70% confidence
• On track to meet completion deadline at end of 2025