Seattle Public Utilities

Creeks, Drainage and Wastewater Advisory Committee (CDWAC)
2013 Work Plan

Functional Area (BA) Key	
PPR	Planning, Policy and Regulatory
TS	Technical Services
CPM	Capital Portfolio Management
SC/PD	Source Control and Program Development
O&E	Outreach and Education
AM	Asset Maintenance
LOB	Line of Business-wide

* Topics will be adjusted as the year goes on to allow for emerging issues and CDWAC interest

Topic *	Description	CDWAC Role	FA	Speaker
Operations Response Center	ORC Tour	On-site learning	LOB	Mike Harms; Ned Worcester;
Street Sweeping Program	Programmatic expansion	Review and recommendations	SC/PD	Shelly Basketfield
Integrated Plan (Consent Decree)	Update on progress, public involvement process	Briefing and recommendations	PPR	Kevin Buckley
SPU Strategic Business Plan	On-going updates, preview	TBD	LOB	Diane Clausen ; SPU staff
Madison Park Retaining Facility	Update	Informational follow-up; Potential field trip	CPM	
Cross-Jurisdictional Coordination	King County, SDOT, and how SPU interacts and works together with other jurisdictions	Informational	LOB	George Schneider, Trish Rhay, Ben Marre
Long Term Control Plan	CSO Plan	Briefing; preparation for comments, suggested outreach?	PPR	Ed Mirabella; Andrew Lee
Director's Rule updates on GSI/MEF	Code updates for stormwater: where we are, what WA Dept. of Ecology adopted and how we are meeting requirements	Briefing; preparation for comments, suggested outreach?	PPR	Sherell Ehlers
DWW Strategic Outlook	Overview of 2-8-20 Outlook	Briefing	LOB	Trish Rhay

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EPA Duwamish Plan	SPU's roles and responsibilities	Informational	LOB	Sheila Strehle; Dave Schuchardt
Watershed Forum: Restore our Waters	TBD	Assist in planning, hosting, other	O&E	Susan Harper
Rainwise/Raingarden	Update on on programs; work with non-profits; contractors	Informational; review/suggest outreach strategies	CPM	Susan Harper; GSI staff
FOG (Fats, Oils, Grease) Program	Briefing on Program Education, Inspection, Enforcement	Informational; review/suggest outreach strategies	SC/PD	Louise Kulzer
Subcommittee Formation	Form CDWAC and Cross-CAC Committees	In depth work in identified area of interest	LOB	Sheryl Shapiro
Grant Proposal Review	Possible community grants	Participate in review team as needed		
RSJI/Equity Tools Training	Participate in training to build understanding and capacity in RSJ/Equity lens	Training and application of tools	SPU-wide	TBD
CAC Charter revision	Review current CAC Charter	Review and recommend changes	LOB	Sheryl Shapiro
CAC Chairs/City Council Libraries, Seattle Center, SPU Committee	Meeting with Councilmember Godden	Dialogue on CAC and CM Godden's interests/concerns	LOB	Bob Hennessey, Sheryl Shapiro, Nancy Ahern
CDWAC Field Trip	TBD	On-site learning	LOB	TBD

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Climate Change/Sea Level Rise	Briefing on the SPU's efforts to understand potential impacts of sea level rise on drainage infrastructure and apply to new project design	Informational	LOB	James Rufo-Hill
Regional DWW Coordination	Updates on SPU Liaison work to WRIA, Puget Sound Partnership, King County	Briefing	PPR	Kathy Minsch
Stormwater control facilities	Briefing on monitoring program for private facilities on multi-family and commercial properties	Informational	SC/PD	Louise Kulzer/ Ellen Stewart
Source Control	Illicit discharge inspection/response program	Informational	SC/PD	Louise Kulzer/ Ellen Stewart
Legislative Updates	Quarterly	Informational; potential items for tracking or follow-up.	LOB	Bob Hennessey, Susan Saffery
Mid-Year Review	Review accomplishments to date, remaining workplan items	Check for course correction	LOB	All
Joint CAC Annual Meeting	Annual all-CAC members meeting hosted by SPU	Participate in learning about SPU and other CAC issues; communicate CDWAC issues.	LOB	All
CDWAC 2014 planning	Develop next year's work plan	CDWAC members and staff work together	LOB	CDWAC