Year 1 Recap, Year 2 Preview, Preliminary Evaluation

SoundTransit

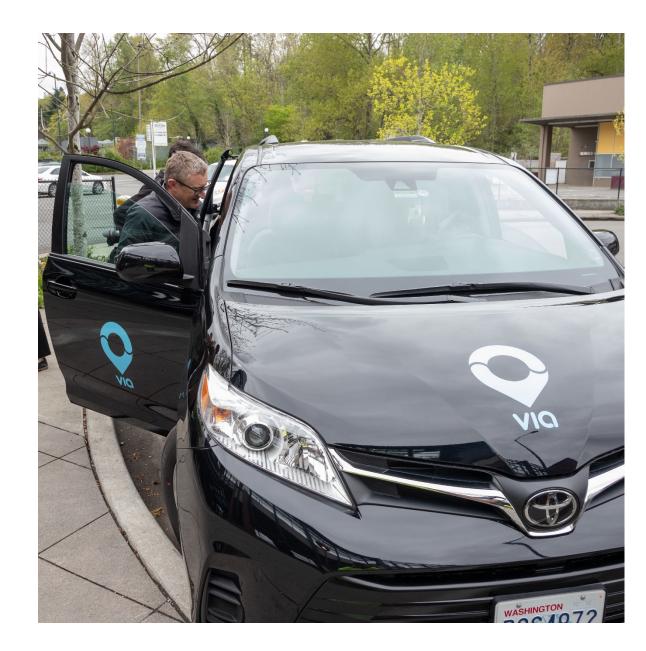
TO TRANSIT

TO TRANSIT Get the app, book a ride



Agenda

- **Background** (Members to Review Prior to Meeting)
- Evaluation
- Modifications
- Discussion
- Timeline



BACKGROUND

Project Impetus

- First and last mile shared ride service connecting with transit
- Pilot (launched 4/16/19)
- FTA Mobility on Demand Sandbox Grant
- Initial project partners: King County Metro, Sound Transit, City of Seattle, Via



MOD Grant Pilot Goals

- Improve mobility by expanding access to transit.
- Test how to develop a partnership with a private sector mobility company, integrating TNC services with existing transit services.
- Broaden TNC access to a wider audience, including populations without smartphones, those who need wheelchair accessible vehicles, unbanked populations, and populations with limited English proficiency.
- Inform best-practices and FTA guidance for public-private partnerships.

Metro-Specific Goals

- Equity
- Safety
- Sustainability
- Cost-efficiency
- Customer experience
- Innovation



HEALTHY COMMUNITIES
 THRIVING ECONOMY
 SUSTAINABLE
 ENVIRONMENT

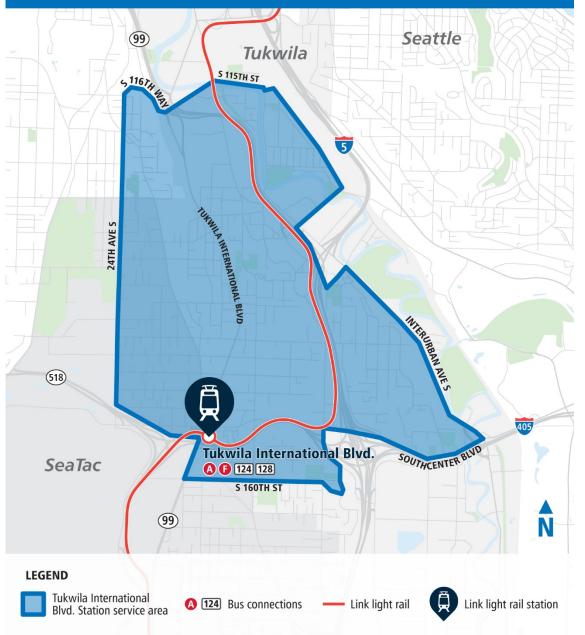
VIO TO TRANSIT – SE Seattle Service Areas

Monday–Saturday: 5 a.m. – 1 a.m. | Sunday: 6 a.m. – midnight

S DEARBORN ST 23RD AVE S 90 17TH AVE S LAKESIDE AVE S Â S COLLEGE ST 99 21**ST** Mount LAKE AVE S Baker WASHINGTON 78914 **BLVD S** 24TH PL S 48 106 5 Â SOUTH DAKOTA ST **Columbia City** 15TH AVE S 50 106 S ORCAS ST Seattle Othello 36 50 106 (509) Â N **S CLOVERDALE ST** Rainier 5/ Beach LEGEND RAINIER 9 106 107 AVE S Mount Baker Station service area Columbia City Station service area S RUSTIC Othello Station service area RD CORNELL Rainier Beach Station service area AVE S S 115TH ST Link light rail RENTON AVE S Â Link light rail station S 128TH ST **S 129TH ST** 7 Bus connections Tukwila

VIO TO TRANSIT – Tukwila Service Area

Monday-Friday: 6-9 a.m., 3:30-6:30 p.m.



How to Ride



1. Download the Via app

2. Book an on-demand ride with the app or call 206-258-7739



3. Ride and connect to buses and Link light rail at Mount Baker, Columbia City, Othello, Rainier Beach, and Tukwila International Boulevard Stations

How does it work?

- Walk up to 5 minutes
- Get picked up within 10-15 minutes
- Take a shared ride (not currently)
- One end of trip must be Link light rail station
- Payment options include ORCA cards, Transit GO mobile ticket, credit cards/debit cards
- Integrated fares, free transfer to buses and light rail



Equity & Accessibility



- Wheelchair accessible vehicle (WAV) option
- Call center option for people without smartphones
- Reduced fare programs accepted with ORCA payment
- Integrated fares, free transfer to buses and light rail

Equity & Accessibility



Service areas

- **Diversity of languages** in marketing materials
- Ethnic media ads
- Outreach through community based organizations to promote service, build feedback loop
- Interpreter services for call center

Engagement

- Tabling at Rainier Beach Action Coalition Open Spaces Town Hall 4/20/19
- Tabling at Emerald City Commons Health and Resource Fair 5/2/19
- Tabling at Night Out at Lake Washington Apartments 7/26/19
- Tabling at Rainier Beach Coalition Back 2 School Bash 8/10/19
- Hopelink Education and Outreach Field Trip for Via to Transit and Ride2 – 6/7/19
- Station walking tour lead by Rainier Beach Action Coalition (RBAC) leadership at the Rainier Beach Link light rail station – 2/14/19
- Vehicle demonstration and Q&A at Lighthouse for the Blind 7/31/19
- Listening session with Rainier Beach Action Coalition Corner 9/30/19
- Polling/feedback gathering at Kandelia (formerly Vietnamese Friendship Association) –10/22, 12/7/19
- Driver engagement: Tabling at Avis –11/21/19
- Listening Sessions at Rainier Vista Boys & Girls Club 11/19, 12/10/19
- Partnership with East African Community Services July, January 2019



Service Suspension

CORONAVIRUS (COVID-19)

Budget Shortfalls

Local News | Local Politics | Northwest | Traffic Lab

Washington voters favoring Tim Eyman's I-976 to slash car-tab fees in Tuesday's election results

Nov. 5, 2019 at 3:43 pm | Updated Nov. 6, 2019 at 9:00 am

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Economy | Health | Local News | Local Politics

Seattle projects coronavirus crisis could knock \$210M to \$300M hole in city budget

April 21, 2020 at 2:29 pm | Updated April 22, 2020 at 11:36 am

Unmet Need Scores

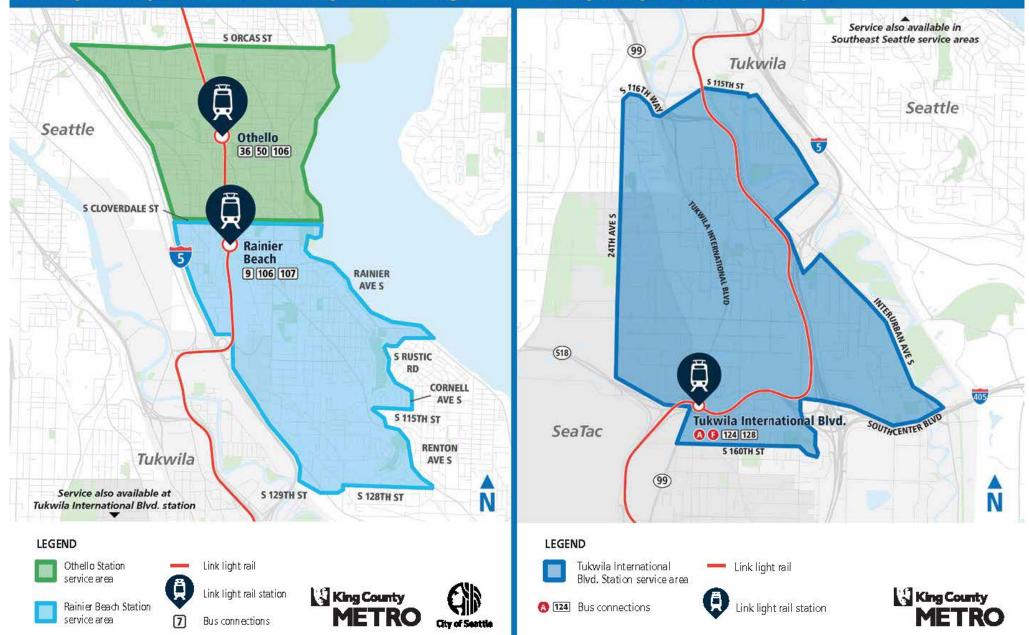
Name	Composite Score	Priority Population Score	All-Day Transit Accessibility Score	Total Rides in Year 1	Rides per hour
Mt. Baker	0.370	0.559	0.180	20,549	3
Columbia City	0.449	0.603	0.295	43,039	6
Othello	0.569	0.790	0.349	68,969	10
Rainier Beach	0.593	0.695	0.490	116,306	17
TIBS	0.606	0.796	0.417	9,724	7

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VIO TO TRANSIT – Tukwila Service Area

Monday-Friday: 6-9 a.m., 3:30-6:30 p.m.

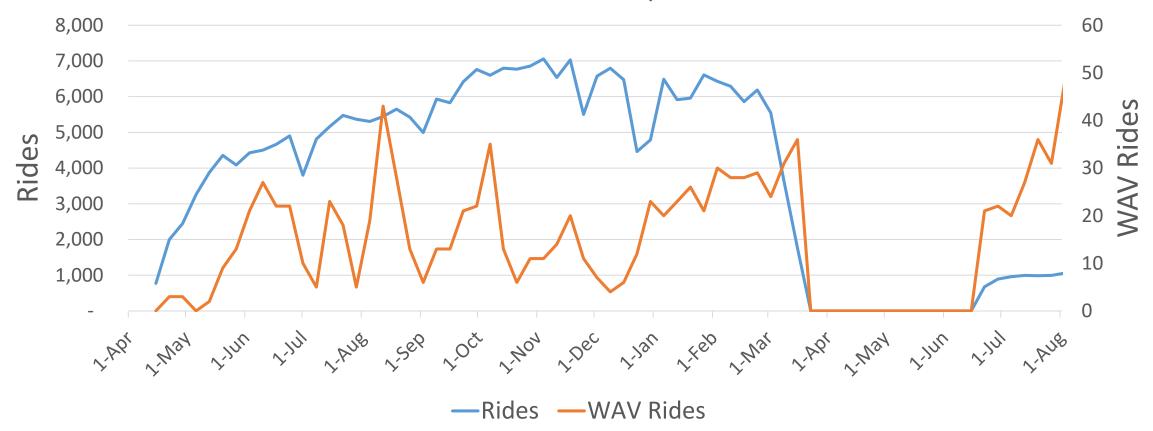


ltem	Phase 1 and 2		
Engineered/Design	- Spatial distance between seats - Barrier between driver and passengers		
Sharing	- Private Rides		
PPE	- Require Driver mask - Require Rider mask (offering a mask for riders not wearing one) - Driver disinfecting product		
Monitoring	-Introduce in-app Wellness Checks for riders and drivers to confirm they are symptom free before riding or driving with Via - Contact tracing in accordance with KCM policy and compliant with local and national regulation		
Cleaning	 Disinfecting during shift Daily disinfecting cleans of interior with EPA approved product 		
Policy & Comms	 -In app rider comms reinforcing local guidance on PPE, seating spacing, and behavior -Driver sick pay policy -Escalation policy and protocol for any suspected case 		

EVALUATION

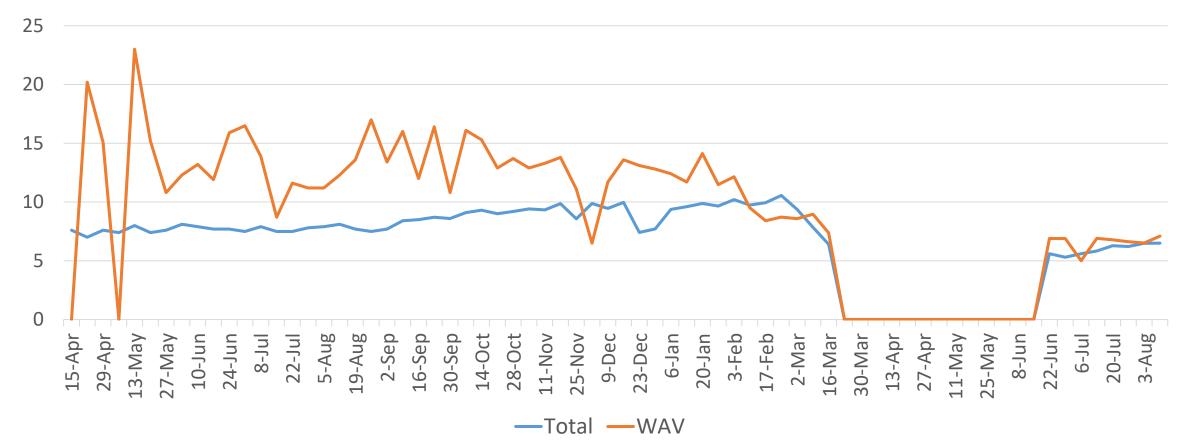


Via to Transit Weekly Rides



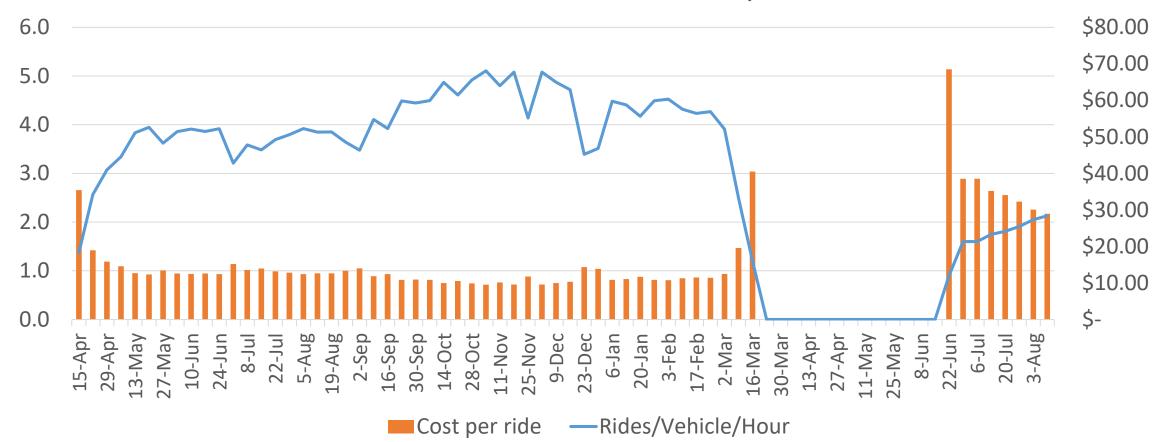
Average Wait Time

Wait Time



Average Efficiency

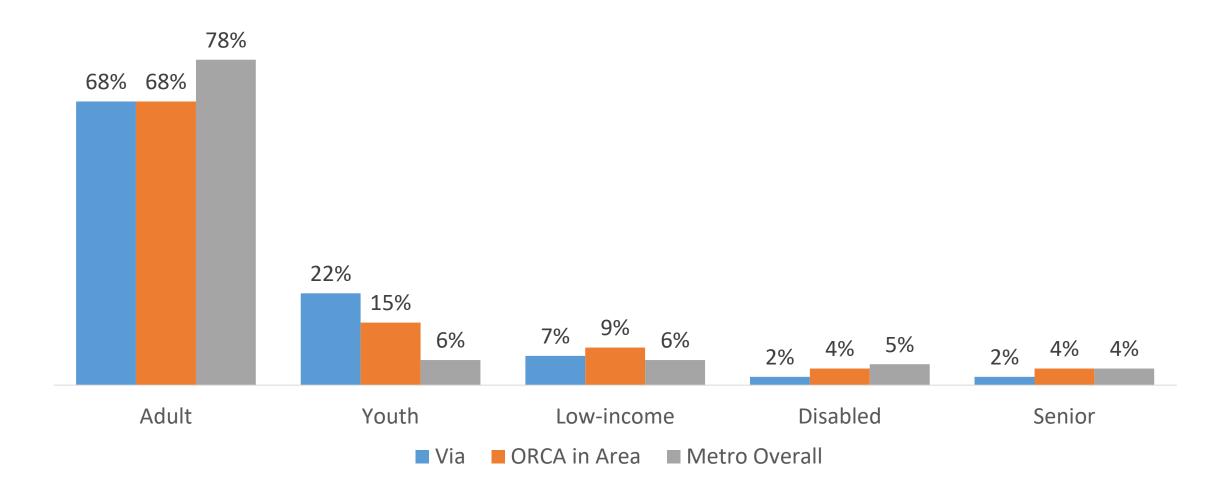
Service and Cost Efficiency



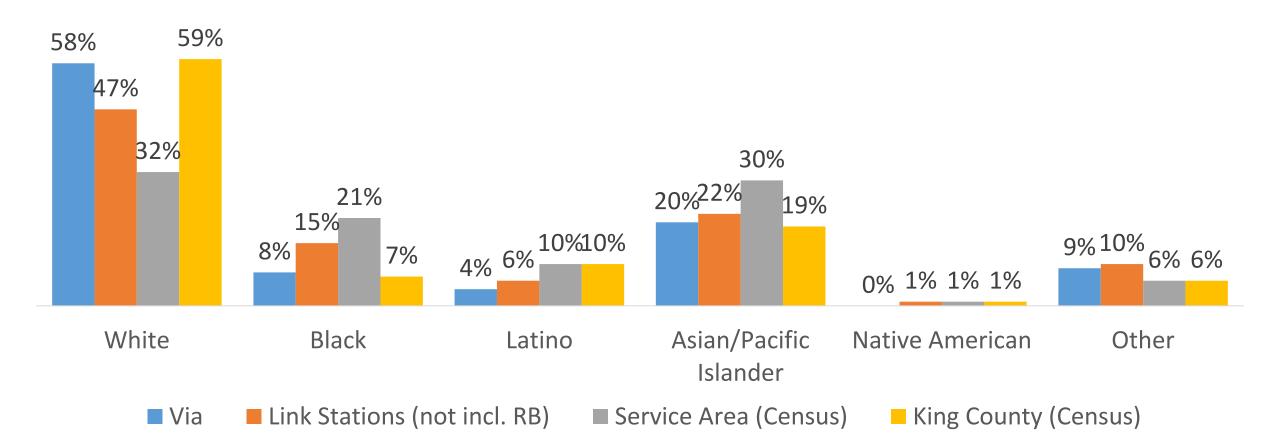
Call Center, Interpreter Services

	Year 1	Year 2 (June 22 – August 10)
% Rides Requested through Call Center	2%	3%
% WAV Rides Requested through Call Center	55%	21%
Interpreter Services	20 minutes	0 minutes

Equity: Fare Category

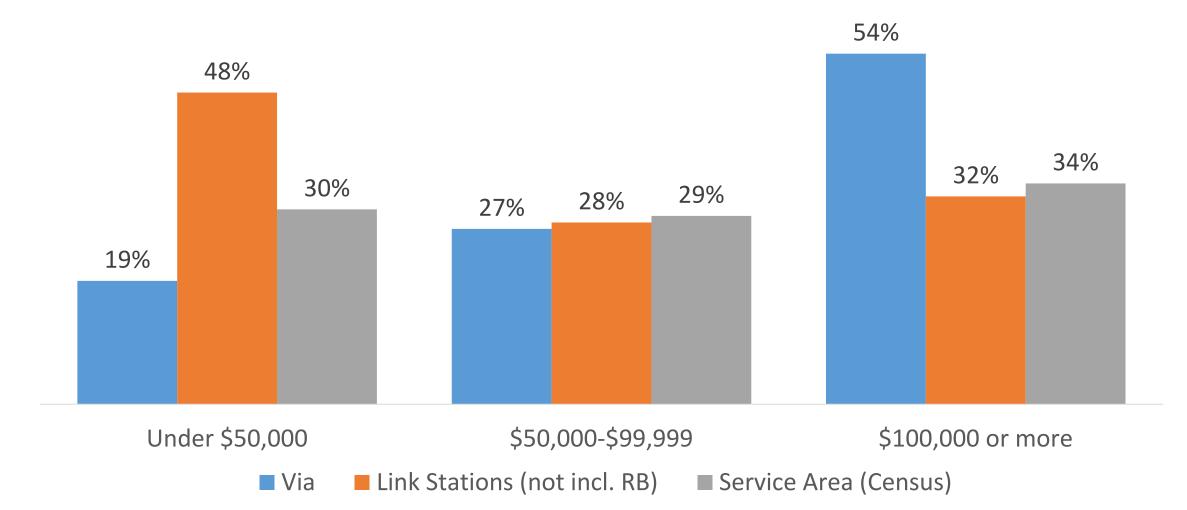


Equity: Race



Via survey underrepresents youth, was conducted electronically and in English only – thus likely overrepresents white riders

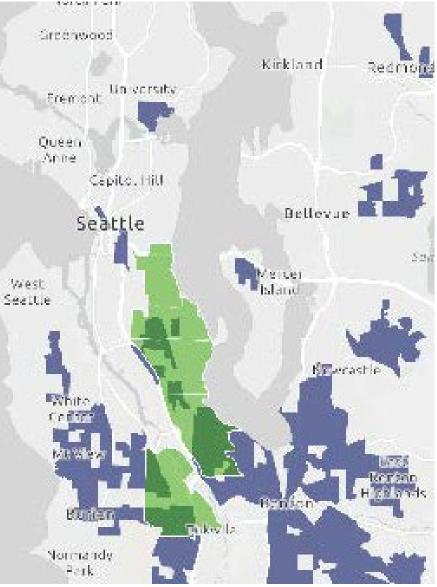
Equity: Income



Via survey underrepresents youth, was conducted electronically and in English only – thus likely overrepresents high-income riders

Equity: Rides Starting/Ending in Areas of Unmet Need

Service Area	% Total Trips	% Trips in Areas of Greatest Unmet Need
Mount Baker	8%	0%
Columbia City	17%	48%
Othello	27%	43%
Rainier Beach	45%	85%
Tukwila	4%	71%



Equity: Driver Living Wage

- Year 1 Drivers:
 - Paid at least \$15/hour (most were paid more)
 - Paid hourly rather than per trip (thus paid for time spent waiting, getting to rider)
 - Not paid directly for time spent between vehicle base and service areas, but increased hourly rate to account for that time
- Year 2 Drivers:
 - Should net at least \$16.39
 - \$200 bonus (approx. cost of benefits) for drivers working 30+ hours/week
 - Paid for time spent between vehicle base and service areas

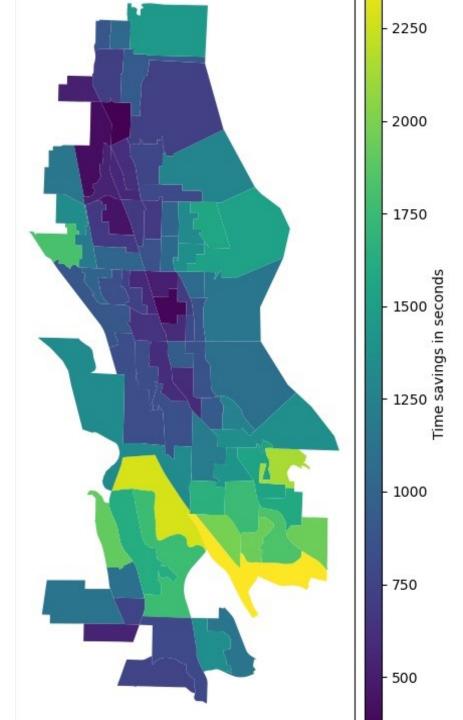
Sustainability

- Many no-passenger miles
 need improvement
- ½ of Via to Transit riders previously drove alone, took Lyft/Uber, or were picked-up/dropped-off or were new users to the station
- ½ previously walked/took the bus, but...

Mode Shift	
Bike	1%
Bus	24%
Did not use this station	11%
Drove	15%
Lyft/Uber	7%
Other (please specify)	6%
Picked Up / Drop Off	10%
Skateboard	0%
Walked/wheelchair	25%

Relationship w/ Bus/Link

- Difficult to assess b/c seasonality, Connect2020
- Appears to increase Link ridership
- 96% transfer to Link/bus
- Via saved riders up to 40 minutes compared to bus or walking





- 92% of riders are satisfied or very satisfied with their personal safety with other passengers
- 86% of riders are satisfied or very satisfied with feeling safe in terms of how the driver operates the vehicle
- 80% of riders feel safe when waiting for pick-up

"Via has **reduced my risk of getting hit by a car** in the dark hours of the morning while taking the long walk to the 101 bus stop down streets with no sidewalks."— Via to Transit customer

Customer Experience

4.8/5 stars for WAV and non-WAV rides

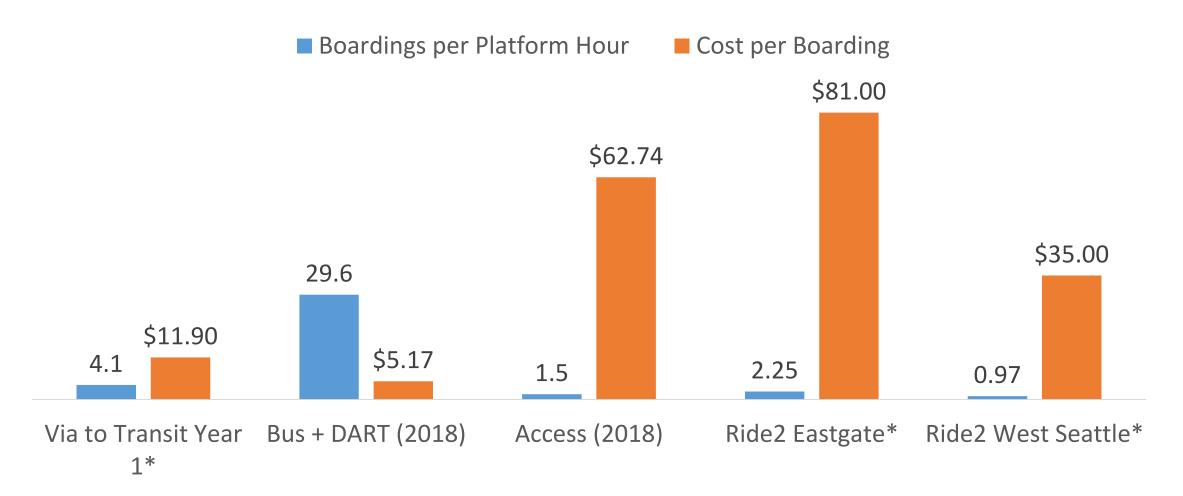
"Via was exactly what I was dreaming about for the last mile and I use it every day to and from light rail to work. I don't have a car and even if I did, there is no parking near the light rail where I could park and ride. My area has a significant public transportation gap and Via fills in exactly this gap." – Via to Transit customer



Stakeholder Feedback

- Improve customer experience by providing customer service driver trainings and trainings for working with riders with disabilities;
- Improve accessibility of the app itself (e.g. expanding app languages, increasing font size, etc.)
- Confusion related to ORCA use and fare payment in general
- Via to Transit offers a safer option than walking to/from Link light rail station
- Improve communication regarding travel to/from drop off location
 - In-app directions to pick up and drop off locations
 - Driver phone communication with customers
- More collaboration needed between Via to Transit and community organizations to make it an accessible service

Productivity/Cost Efficiency



*Not including overhead

Innovation

- Leading-edge pilot for Metro + country
- Lessons learned on:
 - Contracting
 - Operations
 - Accessibility and equity in new mobility
- More to learn on:
 - Equity
 - Sustainability
 - Service models + new technologies

MOD Grant Pilot Goals

- Improve mobility by expanding access to transit. Difficult to assess – likely increased transit ridership.
- Test how to develop a partnership with a private sector mobility company, integrating TNC services with existing transit services. Achieved.
- Broaden TNC access to a wider audience, including populations without smartphones, those who need wheelchair accessible vehicles, unbanked populations, and populations with limited English proficiency. Achieved.
- Inform best-practices and FTA guidance for public-private partnerships. Achieved.

Metro-Specific Goals

Equity	Good, room for improvement
Safety	Good
Sustainability	Poor, needs improvement
Cost-efficiency	Good
Customer exp.	Good
Innovation	Good



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MODIFICATIONS

Modifications Underway

Equity	 Point to point rides for Access-eligible customers More WAVs per riders Spanish app Multi-language promotional/instructional videos Reduced scope, focused on service areas w/greatest unmet need Self-identification of fare category, disability Increased driver pay
Sustainability	 Removal of zones farthest from vehicle base Reduced vehicle reshuffling Routing preference for distance over duration Increase walking slightly
Safety	 Removal of possible unsafe pick-up/drop-off locations Increased driver training (defensive driving, customer service, serving riders with disabilities) Integrating new navigation auto zoom function to reduce eyes on screen and increase eyes on road

Considered Modifications

Equity	 Continued engagement and marketing with priority populations Trip prioritization based on fare category Other languages People w/disabilities can take short trips
Sustainability	 Terminal near stations Trip planning w/transit, walking, biking, bike share and scooter share Free bike share and scooter share Hybrid or EVs
Safety	 "Share your ride" with friends and family to track Car seats Continuous driver training



Discussion Questions

- Are we using the right metrics to evaluate the pilot? What are we missing?
- Do you think we've interpreted the results correctly?
- What do you think of the modifications we're considering? What else do you think we should consider?



- June: Relaunch
- August: Preliminary evaluation and review with stakeholders
- September: Year 2 marketing and engagement begins
- September: Decision about whether to continue service
- September November: Procurement
- December: King County budget approved, contract signed
- December April: Prep service
- April: Pilot phase 1 ends, Pilot phase 2 begins