

Project Update Briefing
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12/1/21 Department of Transportation



Agenda

- Project Overview
- Project Refinements
- Next Steps

PROJECT OVERVIEW

Project Vision

- Complete the Burke-Gilman Trail to create a safe, direct, and well-defined route for people of all ages and abilities traveling across the City and through Ballard.
- Improve predictability for motorized and non-motorized users while maintaining safe truck and freight access to local businesses.
- Meet voter-approved Move Seattle Levy commitment (passed in 2015 by almost 60% of voters)





Preferred Route

- Connection between Ballard Locks and Ballard Fred Meyer
- NW Locks Pl, NW Market St, Shilshole Ave NW, NW 45th St
- Safest, most direct, communitypreferred route



Progress to date

- In spring 2019, crews began roadway surface, sidewalk, signal, and transit improvements as part of the Ballard Multimodal Corridor project.
- The trail work in this area was put on hold due to ongoing litigation.
- The non-trail elements were completed in 2020.







Legal Challenges

- Ballard Terminal Railroad
 - In June 2020, the Superior Court issued a decision stating that federal law preempted the City from relocating railroad tracks.
 - In February 2021, the parties filed cross-appeals of the Superior Court's decisions; that appeal is currently ongoing.

SEPA

- In March 2021, the WA state Court of Appeals issued a decision citing an appearance of fairness violation on the FEIS.
- The decision remands SDOT to the Hearing Examiner to defend the adequacy of the FEIS.

Shoreline

Permit issuance requires SEPA decision (see above).

PROJECT REFINEMENTS

Option Comparison

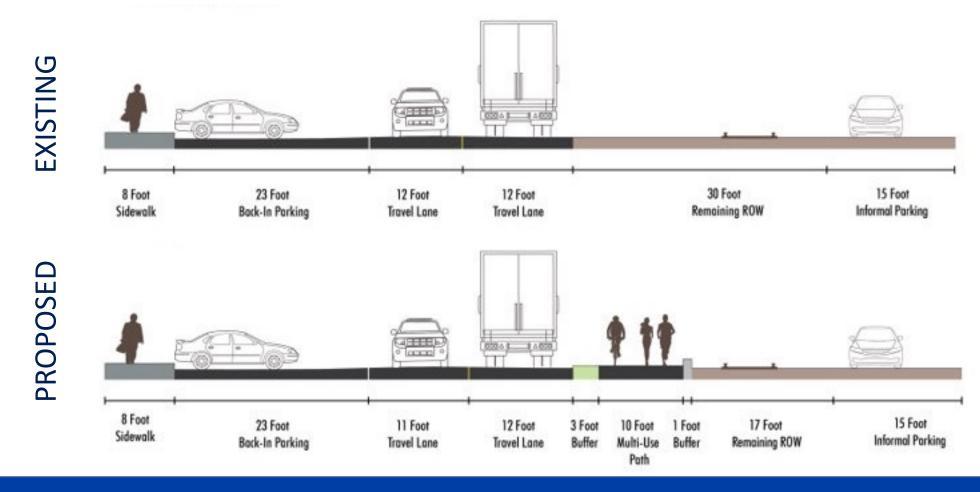
Issue	Option 1: No Refinements	Option 2: Scope Refinements
Design	 Meets project goals, city codes, and includes all key safety improvements 	 Meets project goals, city codes, and includes all key safety improvements
Legal	 Restart SEPA at Hearing Examiner Requires favorable decision on railroad legal issues to proceed 	 Exempt from SEPA Can proceed without favorable decision on railroad legal issues
Schedule	 13-month construction duration Project completion in 2024-2025 Unlikely to meet Levy timeframe, voter commitment, and loses funding 	 7-month construction duration Project completion in 2022-2023 Likely to meet Levy timeframe and voter commitment
Cost	 Escalation and other cost overruns require additional \$7M 	 Scope refinements offset escalation and other cost overruns



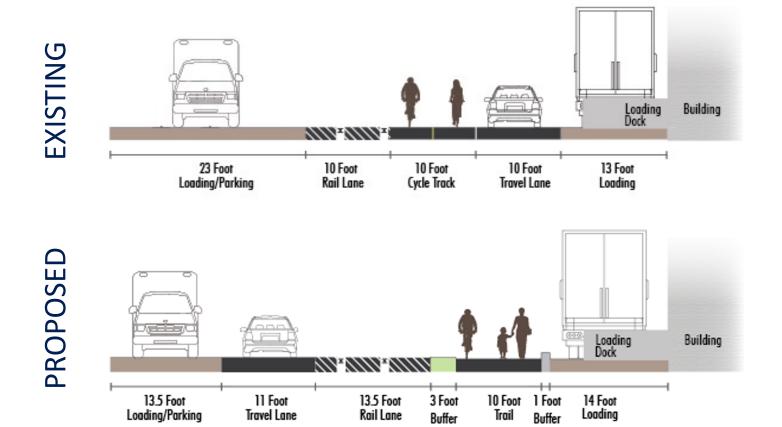
Proposed Design Refinements

- Maintain all driveway crossings and trail-related safety improvements
- Eliminate all RR relocation
- Retain NW 45th St as a one-way street
- Reduce new paving areas on Shilshole and 45th
- Maintain existing Shilshole channelization
- Adjust intersection stop controls (utilize flashing beacons/all-way stop vs signals)
- Modify pedestrian improvements (non-trail side of Shilshole)
- Reduce overall trail/buffer width from 18' to 14' (within standards)

Shilshole Sections



45th Sections



Meeting Our Goals

- Maintains preferred route
- Maintains key safety elements
- Completion prior to Levy expiration
- Reduces risk of cost increases
- Minimizes legal challenges



NEXT STEPS

Schedule



Questions?

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