Design/Construction Budget
Burke-Gilman Trail Missing Link

Total = $26.4M

**Construction**
$19.8M
75% of project costs

**Design**
$3.7M
14% of project costs

**Contingency**
$3.0M
11% of project costs
Design/Construction Funding
Burke-Gilman Trail Missing Link

Total = $26.4M

Arterial Asphalt and Concrete
$5M (19%)

BMP
$0.2M (1%)

Vision Zero
$0.2M (1%)

Savings / Transfers
$3.7M (14%)

PMP / New Sidewalks
$1M (4%)

Utility Reimbursements
$3.8M (14%)

Burke-Gilman Trail Extension
$12.5M (47%)