SAFE ROUTES		JNDS (Fund 1031			SEATTLE LEVY (
as of February 12, 2018	*ADOPTED	**REVISED	SPENT	*ADOPTED	**REVISED	SPENT
SAFE ROUTES	\$31.9M	\$52.9M	\$41.2M	\$21.0M	\$25.9M	\$24.0M
Vision Zero	\$16.5M	\$21.7M	\$16.8M	\$7.6M	\$8.2M	\$6.5N
Pedestrian & Bicycle Safety	\$15.1M	\$28.6M	\$22.1M	\$13.1M	\$15.5M	\$15.4N
Neighborhood Projects	\$0.3M	\$2.6M	\$2.4M	\$0.3M	\$2.2M	\$2.1M
MAINTENANCE AND REPAIR	\$60.8M	\$102.6M	\$49.7M	\$39.7M	\$50.8M	\$27.2M
CONCECTION DELIFE	¢67.584	£1.40.CM	¢52.484	¢20.284	¢44.484	¢27.284
CONGESTION RELIEF	\$67.5M	\$148.6M	\$52.4M	\$28.3M	\$44.4M	\$27.3M
TOTAL	\$160.2M	\$304.1M	\$143.4M	\$88.9M	\$121.1M	\$78.5M
PETAV						
DETAIL	All (F	und 10310)		Le	vy (Fund 1039	8)
Row Labels	Adopted	Adopted Revised Spent				
Safe Routes	\$31,900,976	\$52,899,007	\$41,203,564	\$20,993,405	\$25,919,462	\$24,002,547
Vision Zero Safety Corridors	\$16,544,234 \$3,964,476	\$21,689,302 \$6,030,895	\$16,774,974 \$2,292,031	\$7,594,823 \$2,400,001	\$8,193,211 \$3,430,823	\$6,549,645 \$1,807,103
Safe Routes to School	\$3,592,000	\$6,064,850	\$3,564,854	\$800,000	\$3,430,623	\$382,470
Signs & Markings	\$1,394,568	\$1,394,568	\$1,434,109	\$443,700	\$443,700	\$429,221
Transportation Operations	\$7,593,190	\$8,198,988	\$9,483,980	\$3,951,122	\$3,929,798	\$3,930,850
Pedestrian & Bicycle Safety	\$15,095,000	\$28,578,863	\$22,057,972	\$13,145,000	\$15,516,581	\$15,353,257
Bicycle Safety	\$9,165,000	\$20,969,063	\$15,481,306	\$8,265,000	\$9,123,162	\$9,168,260
Pedestrian Safety Curb Ramps	\$1,530,000 \$4,400,000	\$2,056,675 \$5,553,124	\$1,945,880 \$4,630,786	\$1,530,000 \$3,350,000	\$2,041,659 \$4,351,760	\$1,918,126 \$4,266,872
Neighborhood Projects	\$261,742	\$2,630,842	\$2,370,618	\$253,582	\$2,209,670	\$2,099,645
Neighborhood Projects	\$261,742	\$2,630,842	\$2,370,618	\$253,582	\$2,209,670	\$2,099,645
MAINTENANCE AND REPAIR	2017 ALL FI	JNDS (Fund 1031	0)	2017 MOVE	SEATTLE LEVY (Fund 10398)
MARTENANCE AND RELAIN	*ADOPTED	**REVISED	SPENT	*ADOPTED	**REVISED	SPENT
as of February 12, 2018						-
SAFE ROUTES	\$31.9M	\$52.9M	\$41.2M	\$21.0M	\$25.9M	\$24.0M
MAYNITENIANICE AND DEDATE	\$60.8M	£102 CM	¢40.784	£20.784	¢50.084	£27.284
MAINTENANCE AND REPAIR Maintain Streets	\$60.8M \$32.1M	\$102.6M \$49.1M	\$49.7M \$25.2M	\$39.7M \$26.8M	\$50.8M \$37.5M	\$27.2M \$19.5M
Bridges & Structures	\$22.9M	\$47.7M	\$19.3M	\$10.2M	\$10.7M	\$5.5M
Urban Forestry & Drainage	\$5.8M	\$5.8M	\$5.2M	\$2.6M	\$2.6M	\$2.1M
		****	4	***	***	*
CONGESTION RELIEF	\$67.5M	\$148.6M	\$52.4M	\$28.3M	\$44.4M	\$27.3M
TOTAL	\$160.2M	\$304.1M	\$143.4M	\$88.9M	\$121.1M	\$78.5M
DETAIL	AH (1	····· d 10210)			(F d 1020)	0)
Row Labels	Adopted	Fund 10310) Revised	Spent	Adopted	vy (Fund 1039) Revised	Spent
Maintenance & Repair	\$60,830,324	\$102,613,959	\$49,724,825	\$39,651,009	\$50,764,094	\$27,158,853
Maintain Streets	\$32,107,970	\$49,103,818	\$25,182,526	\$26,814,970	\$37,452,582	\$19,514,091
Arterial Roadway Maintenance	\$28,514,970	\$44,170,957	\$20,623,021	\$25,314,970	\$35,924,557	\$17,986,067
Paving Spot Improvements Bridges & Structures	\$3,593,000 \$22,905,422	\$4,932,860 \$47,683,466	\$4,559,505 \$19,339,294	\$1,500,000 \$10,245,049	\$1,528,025 \$10,710,780	\$1,528,024 \$5,549,775
Bridge & Structures Maintenance	\$4,648,322	\$4,926,825	\$4,581,658	\$2,594,880	\$2,594,880	\$2,594,160
Bridge Seismic Improvements	\$2,000,000	\$6,308,122	\$1,243,674	\$2,000,000	\$1,963,900	\$518,206
Bridge Replacement	\$14,943,733	\$35,174,762	\$12,284,091	\$5,165,669	\$5,665,669	\$1,936,354
Stairway & Structure Maintenance	\$770,000	\$1,282,614	\$1,228,590	\$0	\$501,055	\$501,056
Structures Maintenance Urban Forestry & Drainage	\$543,367 \$5,816,932	(\$8,857) \$5,826,675	\$1,281 \$5,203,004	\$484,500 \$2,590,990	(\$14,724) \$2,600,732	\$0 \$2,094,986
Urban Forestry	\$5,316,932	\$5,316,932	\$5,175,893	\$2,090,990	\$2,090,990	\$2,067,875
Drainage Partnership: South Park	\$500,000	\$509,742	\$27,111	\$500,000	\$509,742	\$27,111
CONGESTION RELIEF	2017 ALL E	INDC (Free of 1001				
CONGESTION RELIEF	2017 ALL FU			2017 1401/5	CEATTLE LEVOL	F 110200\
as of February 12, 2018		•			SEATTLE LEVY (
, ,	*ADOPTED	**REVISED	SPENT	2017 MOVE *ADOPTED	SEATTLE LEVY (**REVISED	Fund 10398) SPENT
SAFE ROUTES	*ADOPTED	•				SPENT
	\$31.9M	**REVISED \$52.9M	SPENT \$41.2M	*ADOPTED \$21.0M	**REVISED \$25.9M	SPENT \$24.0M
SAFE ROUTES MAINTENANCE AND REPAIR		**REVISED	SPENT	*ADOPTED	**REVISED	SPENT
	\$31.9M	**REVISED \$52.9M	SPENT \$41.2M	*ADOPTED \$21.0M	**REVISED \$25.9M	\$24.0M \$27.2M
MAINTENANCE AND REPAIR	\$31.9M \$60.8M	**REVISED \$52.9M \$102.6M	\$41.2M \$49.7M	*ADOPTED \$21.0M \$39.7M	**REVISED \$25.9M \$50.8M	\$24.0M \$27.2M \$27.3M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$8.4M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$8.4M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$8.4M \$1.2M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$8.4M \$1.2M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (I Adopted \$67,486,719 \$24,862,476	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M \$143.4M	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$Adopted	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$17.8M \$2.7M \$121.1M evy (Fund 1039) Revised	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M \$78.5M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (FAdopted \$67,486,719 \$24,862,476 \$10,670,902	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588	\$41.2M \$49.7M \$52.4M \$30.8M \$13.0M \$6.2M \$143.4M \$pent \$52,437,012 \$30,834,464 \$17,763,926	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4.1.5M \$4.1.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M evy (Fund 1039) Revised \$44,424,891 \$20,268,615 \$13,214,331	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M \$78.5M \$78.5M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (FAdopted \$67,486,719 \$24,862,476 \$10,670,902 \$5,727,957	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588 \$5,903,459	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M \$143.4M \$52,437,012 \$30,834,464 \$17,763,926 \$5,932,867	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4.300,001 \$1,388,556	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M evy (Fund 1039) Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795	\$24.0M \$27.2M \$27.3M \$1.8M \$1.2M \$78.5M \$78.5M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (FAdopted \$67,486,719 \$24,862,476 \$10,670,902	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588	\$41.2M \$49.7M \$52.4M \$30.8M \$13.0M \$6.2M \$143.4M \$pent \$52,437,012 \$30,834,464 \$17,763,926	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4.1.5M \$4.1.5M	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M evy (Fund 1039) Revised \$44,424,891 \$20,268,615 \$13,214,331	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M \$78.5M \$78.5M
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (I Adopted \$67,486,719 \$24,862,476 \$10,670,902 \$5,727,957 \$2,800,000	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588 \$5,903,459 \$6,825,892	\$41.2M \$49.7M \$52.4M \$30.8M \$13.0M \$6.2M \$143.4M \$pent \$52,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$88.9M Le Adopted \$28,301,777 \$11,732,057 \$4,300,001 \$1,388,556 \$2,200,000	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M vy (Fund 1039) Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795 \$2,313,842	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M \$78.5M \$78.5M \$9,640,491 \$1,386,795 \$2,119,937
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (I Adopted \$67,486,719 \$24,862,476 \$10,670,902 \$5,727,957 \$2,800,000 \$5,663,617 \$6,509,721 \$0	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588 \$5,903,459 \$6,825,892 \$6,024,844 \$10,535,166 \$0	\$41.2M \$49.7M \$52.4M \$30.8M \$13.0M \$6.2M \$13.0M \$6.2M \$143.4M \$52,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649 \$3,955,022 \$2,420,457 \$0	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4.30,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M evy (Fund 1039; Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795 \$2,313,842 \$3,353,647 \$3,665,038	\$24.0M \$27.2M \$27.3M \$15.9N \$1.8N \$1.2N \$78.5M \$1.21 \$78.59 \$1.31 \$27,332,567 \$15,919,626 \$9,640,491 \$1,386,795 \$2,119,937 \$2,772,402 \$1,787,982
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Northgate Bridge	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (I Adopted \$67,486,719 \$24,862,476 \$10,670,902 \$5,727,957 \$2,800,000 \$5,663,617 \$6,509,721 \$0 \$4,509,721	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588 \$5,903,459 \$6,825,892 \$6,024,844 \$10,535,166 \$0 \$8,535,166	\$41.2M \$49.7M \$52.4M \$30.8M \$13.0M \$6.2M \$13.0M \$6.2M \$143.4M \$52,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649 \$3,955,022 \$2,420,457 \$0 \$2,273,123	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4.30,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721 \$1,509,721	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M evy (Fund 1039; Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795 \$2,313,842 \$3,353,647 \$3,665,038	\$24.0M \$27.2M \$27.3M \$15.9N \$1.8N \$8.4N \$1.2N \$78.5M \$5pent \$27,332,567 \$15,919,626 \$9,640,491 \$1,386,795 \$2,119,937 \$2,772,402 \$1,787,982
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (I Adopted \$67,486,719 \$24,862,476 \$10,670,902 \$5,727,957 \$2,800,000 \$5,663,617 \$6,509,721 \$0 \$4,509,721 \$2,000,000	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588 \$5,903,459 \$6,825,892 \$6,024,844 \$10,535,166 \$0 \$8,535,166 \$2,000,000	\$41.2M \$49.7M \$52.4M \$30.8M \$13.0M \$6.2M \$13.0M \$6.2M \$143.4M \$52,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$31,82,649 \$3,955,022 \$2,420,457 \$0 \$2,273,123 \$147,334	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$41.5M \$88.9M Le Adopted \$28,301,777 \$11,732,057 \$4,300,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721 \$1,509,721 \$2,000,000	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M **vy (Fund 1039: Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795 \$2,313,842 \$3,353,647 \$3,665,038 \$1,665,038 \$2,000,000	\$24.0M \$27.2M \$27.3M \$15.9N \$1.8N \$8.4N \$1.2N \$78.5M \$3,2567 \$15,919,626 \$9,640,491 \$1,386,795 \$2,119,937 \$2,772,402 \$1,787,982 \$1,665,038 \$122,944
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Northgate Bridge Light Rail Connection: Accessible Mt. Baker	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (I Adopted \$67,486,719 \$24,862,476 \$10,670,902 \$5,727,957 \$2,800,000 \$5,663,617 \$6,509,721 \$0 \$4,509,721	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M Fund 10310) Revised \$148,637,009 \$67,062,783 \$48,308,588 \$5,903,459 \$6,825,892 \$6,024,844 \$10,535,166 \$0 \$8,535,166	\$41.2M \$49.7M \$52.4M \$30.8M \$13.0M \$6.2M \$13.0M \$6.2M \$143.4M \$52,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649 \$3,955,022 \$2,420,457 \$0 \$2,273,123	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4.30,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721 \$1,509,721	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M evy (Fund 1039; Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795 \$2,313,842 \$3,353,647 \$3,665,038	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M \$78.5M \$1,2M \$1,2M \$78.5M \$1,2M \$1,386,795 \$1,19,937 \$2,772,402 \$1,787,982
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Northgate Bridge Light Rail Connection: Accessible Mt. Baker Pedestrian & Bicycle Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$160.2M All (I Adopted \$67,486,719 \$24,862,476 \$10,670,902 \$5,727,957 \$2,800,000 \$5,663,617 \$6,509,721 \$0 \$44,509,721 \$2,000,000 \$17,414,523	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M \$304.1M \$148,637,009 \$67,062,783 \$48,308,588 \$5,903,459 \$6,825,892 \$6,024,844 \$10,535,166 \$2,000,000 \$40,381,537	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M \$143.4M \$52,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649 \$3,955,022 \$2,420,457 \$0 \$2,273,123 \$147,334 \$12,950,787	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4,301,777 \$11,732,057 \$4,300,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721 \$2,000,000 \$11,509,721 \$2,000,000 \$11,560,000	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$17.8M \$2.7M \$121.1M **vy (Fund 1039) Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795 \$2,313,842 \$3,353,647 \$3,665,038 \$2,000,000 \$17,806,537	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M \$78.5M \$78.5M \$78.5M \$1,240 \$1,32,567 \$15,919,626 \$9,640,491 \$1,386,795 \$2,712,402 \$1,787,982 \$1,665,038 \$122,944 \$8,389,506
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Northgate Bridge Light Rail Connection: Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation SPU Drainage Partnership: Broadview Bike Spot Safety Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$18.7M \$160.2M All (FACTORIAL STATE	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M \$304.1M \$40.40 \$30.70 \$40.40 \$40.40 \$40.40 \$30.70 \$40.40	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M \$143.4M \$552,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649 \$3,955,022 \$2,420,457 \$0 \$2,273,123 \$147,334 \$12,950,787 \$11,814,732 \$21,879 \$1,114,176	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4,30,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721 \$1,509,721 \$2,000,000 \$10,360,000 \$500,000 \$700,000	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M ** ** ** ** ** ** ** ** **	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$1.2M \$78.5M \$578.5M \$1,2M \$78.5M \$27,332,567 \$15,919,626 \$9,640,491 \$1,386,795 \$2,119,937 \$2,772,402 \$1,787,982 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$21,879 \$768,013
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Row Labels Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Northgate Bridge Light Rail Connection: Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation SPU Drainage Partnership: Broadview Bike Spot Safety Improvements Freight Mobility Improvements Freight Mobility Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$18.7M \$160.2M All (FACTORIAL STATE	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M \$304.1M \$40.40 \$30.70 \$40.40 \$30.70 \$40.40 \$40.40 \$40.40 \$30.70 \$40.40	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M \$143.4M \$552,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649 \$3,955,022 \$2,420,457 \$0 \$2,273,123 \$147,334 \$12,950,787 \$11,814,732 \$21,879 \$1,114,176 \$6,231,304	*ADOPTED \$21.0M \$39.7M \$11.7M \$3.5M \$11.6M \$1.5M \$1.5M \$1.5M \$88.9M Le Adopted \$28,301,777 \$11,732,057 \$4,300,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721 \$1,509,721 \$2,000,000 \$10,360,000 \$500,000 \$1,500,000 \$1,500,000	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M **yy (Fund 1039 **Revised \$44,424,891 \$20,268,615 \$13,214,331 \$1,386,795 \$2,313,842 \$3,353,647 \$3,665,038 \$2,000,000 \$17,806,537 \$15,768,419 \$978,216 \$1,059,903 \$2,684,702	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$8.4M \$1.2M \$78.5M \$1,2M \$78.5M \$1,2M \$78.5M \$27,332,567 \$15,919,626 \$9,640,491 \$1,386,795 \$2,119,937 \$2,772,402 \$1,787,982 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$21,879 \$768,013 \$1,235,454
MAINTENANCE AND REPAIR CONGESTION RELIEF Corridor Mobility Improvements Light Rail Partnership Improvements Pedestrian & Bicycle Improvements Freight Mobility Improvements TOTAL DETAIL Congestion Relief Corridor Mobility Improvements Multimodal Improvements Traffic Signal Timing Improvements Intelligent Transportation System Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Northgate Bridge Light Rail Connection: Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation SPU Drainage Partnership: Broadview Bike Spot Safety Improvements	\$31.9M \$60.8M \$67.5M \$24.9M \$6.5M \$17.4M \$18.7M \$18.7M \$160.2M All (FACTORIAL STATE	**REVISED \$52.9M \$102.6M \$148.6M \$67.1M \$10.5M \$40.4M \$30.7M \$304.1M \$304.1M \$40.40 \$30.70 \$40.40 \$40.40 \$40.40 \$30.70 \$40.40	\$41.2M \$49.7M \$52.4M \$30.8M \$2.4M \$13.0M \$6.2M \$143.4M \$552,437,012 \$30,834,464 \$17,763,926 \$5,932,867 \$3,182,649 \$3,955,022 \$2,420,457 \$0 \$2,273,123 \$147,334 \$12,950,787 \$11,814,732 \$21,879 \$1,114,176	*ADOPTED \$21.0M \$39.7M \$28.3M \$11.7M \$3.5M \$11.6M \$1.5M \$4,30,001 \$1,388,556 \$2,200,000 \$3,843,500 \$3,509,721 \$1,509,721 \$2,000,000 \$10,360,000 \$500,000 \$700,000	**REVISED \$25.9M \$50.8M \$44.4M \$20.3M \$3.7M \$17.8M \$2.7M \$121.1M ** ** ** ** ** ** ** ** **	\$24.0M \$27.2M \$27.3M \$15.9M \$1.8M \$8.4M \$1.2M \$78.5M \$18,4M \$1.2M \$78.5M \$27,332,567 \$15,919,626 \$9,640,491 \$1,386,795 \$2,119,937 \$2,772,402 \$1,787,982 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$21,879 \$768,013

		ALL FUNDS								
Categories/Subcategories/Elements/Projects	Adopted	Revised	Spent	% Spent Adopted	% Spent Revised	Adopted	Revised	Spent	% Spent Adopted	% Spent Revised
Safe Routes Vision Zero	\$31,900,976 \$16,544,234	\$52,899,007 \$21,689,302	\$41,203,564 \$16,774,974	129% 101%	78% 77%	\$20,993,405 \$7,594,823	\$25,919,462 \$8,193,211	\$24,002,547 \$6,549,645	114% 86%	93% 80%
Safety Corridors	\$3,964,476	\$6,030,895	\$2,292,031	58%	38%	\$2,400,001	\$3,430,823	\$1,807,103	75%	53%
Road Safety Initiative Vision Zero	\$564,475 \$3,400,001	\$564,475 \$5,466,420	\$594,267 \$1,697,764	105% 50%	105% 31%	(\$0) \$2,400,001	(\$0) \$3,430,823	\$0 \$1,807,103	0% 75%	0% 53%
Safe Routes to School	\$3,592,000	\$6,064,850	\$3,564,854	99%	59%	\$800,000	\$388,890	\$382,470	48%	98%
Ped Master Plan-School Safety Signs & Markings	\$3,592,000 \$1,394,568	\$6,064,850 \$1,394,568	\$3,564,854 \$1,434,109	99% 103%	59% 103%	\$800,000 \$443,700	\$388,890 \$443,700	\$382,470 \$429,221	48% 97%	98% 97%
Curb and Pavement Marking	\$1,394,568 \$7,593,190	\$1,394,568	\$1,434,109	103% 125%	103% 116%	\$443,700 \$3,951,122	\$443,700 \$3,929,798	\$429,221	97% 99%	97% 100%
Transportation Operations Collision Evaluation Program	\$ 7,393,190 \$169,998	\$8,198,988 \$142,135	\$9,483,980 \$127,110	75%	89%	\$50,000	\$38,845	\$3,930,850 \$38,845	78%	100%
New Traffic Signals Sign Maintenance	\$514,678 \$1,632,768	\$1,148,340 \$1,632,768	\$591,827 \$1,912,734	115% 117%	52% 117%	\$277,022 \$459,000	\$266,853 \$459,000	\$266,853 \$449,667	96% 98%	100% 98%
Traffic Signal Operations	\$1,237,555	\$1,237,555	\$2,151,838	174%	174%	\$1,326,000	\$1,326,000	\$1,333,707	101%	101%
Transportation Operations Transportation Operations Center	\$1,157,708 \$2,880,482	\$1,157,708 \$2,880,482	\$1,510,092 \$3,190,379	130% 111%	130% 111%	\$596,700 \$1,242,400	\$596,700 \$1,242,400	\$599,377 \$1,242,400	100% 100%	100% 100%
Pedestrian & Bicycle Safety	\$15,095,000	\$28,578,863	\$22,057,972	146%		\$13,145,000	\$15,516,581	\$15,353,257	117%	99%
Bicycle Safety Bike Master Plan Implementation	\$9,165,000 \$9,165,000	\$20,969,063 \$20,969,063	\$15,481,306 \$15,481,306	169% 169%	74% 74%	\$8,265,000 \$8,265,000	\$9,123,162 \$9,123,162	\$9,168,260 \$9,168,260	111% 111%	100% 100%
Pedestrian Safety	\$1,530,000 \$1,530,000	\$2,056,675 \$2,056,675	\$1,945,880 \$1,945,880	127% 127%	95% 95%	\$1,530,000 \$1,530,000	\$2,041,659 \$2,041,659	\$1,918,126 \$1,918,126	125% 125%	94% 94%
Sidewalk Safety Repair Curb Ramps	\$4,400,000	\$5,553,124	\$4,630,786	105%	83%	\$3,350,000	\$4,351,760	\$4,266,872	127%	98%
ADA Accessibility Neighborhood Projects	\$4,400,000 \$261,742	\$5,553,124 \$2,630,842	\$4,630,786 \$2,370,618	105% 906%	83% 90%	\$3,350,000 \$253,582	\$4,351,760 \$2,209,670	\$4,266,872 \$2,099,645	127% 828%	98% 95%
Neighborhood Projects	\$261,742	\$2,630,842	\$2,370,618	906%	90%	\$253,582	\$2,209,670	\$2,099,645	828%	95%
Neighborhood Large Projects NSF/CRF Project and Program Management	\$25,000 \$236,742	\$2,394,100 \$236,742	\$2,105,547 \$265,071	8422% 112%	88% 112%	\$25,000 \$228,582	\$1,981,088 \$228,582	\$1,871,036 \$228,608	7484% 100%	94% 100%
Maintenance & Repair	\$60,830,324	\$102,613,959	\$49,724,825	82%	48%	\$39,651,009	\$50,764,094	\$27,158,853	68%	54%
Maintain Streets Arterial Roadway Maintenance	\$32,107,970 \$28,514,970	\$49,103,818 \$44,170,957	\$25,182,526 \$20,623,021	78% 72%		\$26,814,970 \$25,314,970	\$37,452,582 \$35,924,557	\$19,514,091 \$17,986,067	73% 71%	52% 50%
Arterial Asphalt And Concrete Program (combined)	\$28,514,970	\$44,170,957	\$20,623,021	72%	47%	\$25,314,970	\$35,924,557	\$17,986,067	71%	50%
Paving Spot Improvements Arterial Major Maint	\$3,593,000 \$3,593,000	\$4,932,860 \$4,932,860	\$4,559,505 \$4,559,505	127% 127%	92% 92%	\$1,500,000 \$1,500,000	\$1,528,025 \$1,528,025	\$1,528,024 \$1,528,024	102% 102%	100% 100%
Bridges & Structures Bridge & Structures Maintenance	\$22,905,422 \$4,648,322	\$47,683,466 \$4,926,825	\$19,339,294	84% 99%	41% 93%	\$10,245,049 \$2,594,880	\$10,710,780 \$2,594,880	\$5,549,775 \$2,594,160	54% 100%	52% 100%
Bridge/Struct Mtc	\$4,648,322	\$4,926,825	\$4,581,658 \$4,581,658	99%	93%	\$2,594,880	\$2,594,880	\$2,594,160	100%	100%
Bridge Seismic Improvements Bridge Seismic - Phase III	\$2,000,000 \$2,000,000	\$6,308,122 \$6,308,122	\$1,243,674 \$1,243,674	62% 62%	20% 20%	\$2,000,000 \$2,000,000	\$1,963,900 \$1,963,900	\$518,206 \$518,206	26% 26%	26% 26%
Bridge Replacement	\$14,943,733	\$35,174,762	\$12,284,091	82%	35%	\$5,165,669	\$5,665,669	\$1,936,354	37%	34%
Bridge Rehabilitation and Replacement Bridge Rehabilitation and Replacement Phase II	\$14,243,064 \$700,669	\$29,365,774 \$5,808,988	\$10,114,953 \$2,169,138	71% 310%	34% 37%	\$4,465,000 \$700,669	\$4,465,000 \$1,200,669	\$1,139,177 \$797,177	26% 114%	26% 66%
Stairway & Structure Maintenance	\$770,000	\$1,282,614	\$1,228,590	160%	96%	\$0	\$501,055	\$501,056	0%	100%
Stairway Rehabilitation Program Structures Maintenance	\$770,000 \$543,367	\$1,282,614 (\$8,857)	\$1,228,590 \$1,281	160% 0%	96% -14%	\$0 \$484,500	\$501,055 (\$14,724)	\$501,056 \$0	0% 0%	100% 0%
Stairway & Structure Maintenance Urban Forestry & Drainage	\$543,367 \$5,816,932	(\$8,857) \$5,826,675	\$1,281 \$5,203,004	0% 89%	-14% 89%	\$484,500 \$2,590,990	(\$14,724) \$2,600,732	\$0 \$2,094,986	0% 81%	0% 81%
Urban Forestry	\$5,316,932	\$5,316,932	\$5,175,893	97%	97%	\$2,090,990	\$2,090,990	\$2,067,875	99%	99%
UF Field Operations Urban Forestry-Arborist Svcs	\$3,963,630 \$1,353,302	\$3,963,630 \$1,353,302	\$4,257,159 \$918,734	107% 68%	107% 68%	\$1,147,490 \$943,500	\$1,147,490 \$943,500	\$1,147,490 \$920,385	100% 98%	100% 98%
Drainage Partnership: South Park	\$500,000	\$509,742	\$27,111	5%	5%	\$500,000	\$509,742	\$27,111	5%	5%
SPU Drainage Partnership - South Park Congestion Relief	\$500,000 \$67,486,719	\$509,742 \$148,637,009	\$27,111 \$52,437,012	5% 78%	5% 35 %	\$500,000 \$28,301,777	\$509,742 \$44,424,891	\$27,111 \$27,332,567	5% 97%	5% 62%
Corridor Mobility Improvements Multimodal Improvements	\$24,862,476 \$10,670,902	\$67,062,783 \$48,308,588	\$30,834,464 \$17,763,926	124% 166%	46% 37%	\$11,732,057 \$4,300,001	\$20,268,615 \$13,214,331	\$15,919,626 \$9,640,491	136% 224%	79% 73%
23rd Avenue Corridor Improvements	\$6,370,901	\$15,492,145	\$4,625,637	73%	30%	\$0	\$13,214,331	\$824,379	0%	100%
BRT Concept Design Burke-Gilman Trail Ext (8th to 67th)	\$500,000 \$0	\$740,733 \$5,387,223	\$735,147 \$2,899,169	147%	99% 54%	\$500,000	\$740,733	\$735,147		99%
·	40			11%					147% 0%	0%
Delridge Multimodal Improvements	\$500,000	\$5,914,911	\$776,420	0% 155%	13%	\$500,000	\$614,911	\$596,944	0% 119%	0% 97%
Eastlake High Capacity Transit	\$0	\$5,914,911 \$2,550,162	\$776,420 \$2,197,902			\$0	\$2,053,294	\$1,701,001	0% 119% 0%	97% 83%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit	\$0 \$700,000 \$2,200,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558	155% 0% 180% 206%	13% 86% 90% 37%	\$0 \$700,000 \$2,200,000	\$2,053,294 \$700,000 \$6,801,015	\$1,701,001 \$700,000 \$4,342,678	0% 119% 0% 100% 197%	97% 83% 100% 64%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard	\$0 \$700,000	\$5,914,911 \$2,550,162 \$1,399,400	\$776,420 \$2,197,902 \$1,256,750	155% 0% 180%	13% 86% 90%	\$0 \$700,000	\$2,053,294 \$700,000	\$1,701,001 \$700,000	0% 119% 0% 100%	97% 83% 100%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867	155% 0% 180% 206% 185% 0% 104%	13% 86% 90% 37% 17% 0%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795	0% 119% 0% 100% 197% 185% 0%	97% 83% 100% 64% 50% 0%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033	155% 0% 180% 206% 185% 0% 104% 106% 97%	13% 86% 90% 37% 17% 0% 100% 106% 87%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395	0% 119% 0% 100% 197% 185% 0% 100% 100%	97% 83% 100% 64% 50% 0% 100% 100%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649	155% 0% 180% 206% 185% 0% 104%	13% 86% 90% 37% 17% 0% 100%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937	0% 119% 0% 100% 197% 185% 0% 100% 100% 96%	97% 83% 100% 64% 50% 0% 100% 100% 92%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 47%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937	0% 119% 0% 100% 197% 185% 0% 100% 100% 96% 96%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS)	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649	155% 0% 180% 206% 185% 0% 104% 106% 97% 114%	13% 86% 90% 37% 17% 0% 100% 106% 87% 4 7%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937	0% 119% 0% 100% 197% 185% 0% 100% 100% 96%	97% 83% 100% 64% 50% 0% 100% 100% 92%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 70% 96% 100% 63%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83% 100% 76%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902	0% 119% 0% 100% 197% 185% 0% 100% 100% 96% 72% 100% 63%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83% 100% 76%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge	\$0 \$700,000 \$2,200,000 \$400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 0%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 0%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 0%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83% 100% 76% 49% 0% 100%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$2,000,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$8,535,166 \$8,535,166 \$2,000,000	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 70% 80% 65% 37% 0% 50% 50%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 110%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83% 100% 76% 49% 0% 100% 100% 6%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$8,535,166 \$2,000,000 \$2,000,000	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 70% 80% 65% 37% 0% 50% 50% 7%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$2,000,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$2,000,000	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 110% 66%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83% 100% 76% 49% 0% 100% 6% 6%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$15,914,523	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$12,950,787 \$11,814,732	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 70% 80% 65% 37% 0% 50% 7% 74%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 7% 32%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$2,000,000 \$11,560,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$2,000,000 \$17,806,537 \$15,768,419	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 6% 73%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83% 100% 76% 49% 0% 100% 6% 47% 48%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$9,500,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$8,535,166 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$12,950,787 \$11,814,732 \$8,255,371	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 87%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 7% 32% 31%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$2,000,000 \$11,560,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$2,000,000 \$17,806,537	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944 \$8,389,506	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 73%	97% 83% 100% 64% 50% 0% 100% 100% 92% 83% 100% 76% 49% 0% 49% 49% 44% 48% 47%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program New Sidewalks – School Safety Ped Master Plan Implementation	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$2,854,523 \$3,560,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$8,535,166 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$12,950,787 \$11,814,732 \$8,255,371 \$1,881,231 \$1,678,131	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 87% 66% 47%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 7% 32% 31% 34% 34% 32%	\$0 \$700,000 \$2,200,000 \$4400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$2,000,000 \$11,560,000 \$9,000,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$2,000,000 \$17,806,537 \$15,768,419 \$13,626,525	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$6,397,991	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 73% 73% 88%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 83% 100% 76% 49% 0% 49% 49% 6% 47% 48% 47% 6% 56%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalks – School Safety Ped Master Plan Implementation SPU Drainage Partnership: Broadview	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$2,854,523 \$3,560,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$12,950,787 \$11,814,732 \$8,255,371 \$1,881,231 \$1,678,131 \$21,879	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 87% 66% 47%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 7% 32% 31% 34% 34% 32%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$11,560,000 \$10,360,000 \$1,360,000 \$500,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$2,000,000 \$17,806,537 \$15,768,419 \$13,626,525	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$6,397,991 \$1,201,622 \$21,879	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 73% 73% 74%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 83% 100% 76% 49% 0% 49% 0% 40% 47% 48% 47% 6% 2%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program New Sidewalks – School Safety Ped Master Plan Implementation SPU Drainage Partnership: Broadview SPU Drainage Partnership - Broadview Ped Bike Spot Safety Improvements	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$500,000 \$500,000 \$500,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038 \$978,216 \$978,216 \$11,836,239	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$147,334 \$12,950,787 \$11,814,732 \$8,255,371 \$1,881,231 \$1,678,131 \$21,879 \$1,114,176	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 87% 66% 47% 4% 4% 111%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 7% 32% 32% 34% 34% 34% 32% 61%	\$0 \$700,000 \$2,200,000 \$4400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$11,560,000 \$10,360,000 \$10,360,000 \$500,000 \$500,000 \$700,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$2,000,000 \$17,806,537 \$15,768,419 \$13,626,525 \$2,141,894 \$978,216 \$978,216	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$6,397,991 \$1,201,622 \$21,879 \$768,013	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 73% 73% 73% 88% 4% 4% 110%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 83% 100% 76% 49% 0% 100% 64% 47% 48% 47% 2% 72%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program New Sidewalks – School Safety Ped Master Plan Implementation SPU Drainage Partnership: Broadview SPU Drainage Partnership - Broadview Ped	\$0 \$700,000 \$2,200,000 \$400,000 \$400,000 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$500,000 \$500,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038 \$978,216 \$978,216 \$1,836,239 \$1,836,239	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$147,334 \$12,950,787 \$11,814,732 \$8,255,371 \$1,881,231 \$1,678,131 \$21,879	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 87% 66% 47% 4%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 7% 32% 31% 34% 34% 32% 2%	\$0 \$700,000 \$2,200,000 \$400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$2,000,000 \$11,560,000 \$9,000,000 \$1,360,000 \$500,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$2,000,000 \$17,806,537 \$15,768,419 \$13,626,525 \$2,141,894 \$978,216	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$6,397,991 \$1,201,622 \$21,879 \$768,013	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 73% 73% 74% 0% 88% 4%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 83% 100% 76% 49% 0% 100% 6% 47% 48% 47% 47% 2% 72% 72%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program New Sidewalk Program New Sidewalks – School Safety Ped Master Plan Implementation SPU Drainage Partnership: Broadview SPU Drainage Partnership: Broadview SPU Drainage Partnership - Broadview Ped Bike Spot Safety Improvements Urban Trail-Bikeways Spot Imp Freight Mobility Improvements Lander Street Overpass	\$0 \$700,000 \$2,200,000 \$400,000 \$400,000 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$4,509,721 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$2,854,523 \$3,560,000 \$500,000 \$1,000,000 \$1,000,000 \$11,000,000 \$11,000,000 \$11,000,000 \$11,000,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038 \$978,216 \$978,216 \$1,836,239 \$1,836,239 \$30,657,523 \$26,931,023	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$12,950,787 \$11,814,732 \$8,255,371 \$1,881,231 \$1,678,131 \$21,879 \$1,114,176 \$6,231,304 \$4,842,428	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 87% 66% 47% 4% 111% 111% 33% 28%	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 32% 31% 34% 34% 32% 61% 61% 61%	\$0 \$700,000 \$2,200,000 \$4400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$11,560,000 \$10,360,000 \$10,360,000 \$500,000 \$500,000 \$700,000 \$1,500,000 \$1,500,000 \$1,500,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$2,000,000 \$17,806,537 \$15,768,419 \$13,626,525 \$2,141,894 \$978,216 \$978,216 \$1,059,903 \$2,684,702 (\$68,977)	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,665,038 \$1,665,038 \$1,205,454 \$1,201,622 \$21,879 \$21,879 \$768,013 \$1,235,454 (\$68,977)	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 73% 73% 71% 0% 88% 4% 110% 110% 82% 0%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 92% 83% 100% 76% 49% 0% 100% 6% 47% 48% 47% 2% 72% 72% 46%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program New Sidewalk Program New Sidewalk Program New Sidewalks – School Safety Ped Master Plan Implementation SPU Drainage Partnership: Broadview SPU Drainage Partnership: Broadview SPU Drainage Partnership - Broadview Ped Bike Spot Safety Improvements Urban Trail-Bikeways Spot Imp Freight Mobility Improvements Lander Street Overpass South Lander Grade Separation	\$0 \$700,000 \$2,200,000 \$400,000 \$400,000 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$2,854,523 \$3,560,000 \$500,000 \$1,000,000 \$1,000,000 \$11,000,000 \$11,200,000 \$11,200,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038 \$978,216 \$978,216 \$1,836,239 \$1,836,239 \$30,657,523 \$26,931,023	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$11,678,131 \$21,879 \$1,114,176 \$6,231,304 \$4,842,428 \$4,842,428	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 474% 474% 478 478 478 478 478 478 478 478 478 478	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 32% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34	\$0 \$700,000 \$2,200,000 \$4400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$3,843,500 \$2,200,000 \$3,843,500 \$2,900,000 \$1,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$10,360,000 \$9,000,000 \$10,360,000 \$500,000 \$700,000 \$1,360,000 \$500,000 \$500,000 \$700,000 \$1,500,000 \$0 \$0 \$0	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,059,000 \$17,806,537 \$15,768,419 \$13,626,525 \$2,141,894 \$978,216 \$978,216 \$1,059,903 \$2,684,702 (\$68,977) (\$68,977)	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$122,944 \$8,389,506 \$7,599,613 \$6,397,991 \$1,201,622 \$21,879 \$21,879 \$768,013 \$1,235,454 (\$68,977) (\$68,977)	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 71% 0% 88% 4% 4% 110% 110% 82% 0%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 83% 100% 76% 49% 0% 100% 6% 47% 48% 47% 2% 72% 72% 46% 100%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program New Sidewalks – School Safety Ped Master Plan Implementation SPU Drainage Partnership: Broadview SPU Drainage Partnership: Broadview Ped Bike Spot Safety Improvements Urban Trail-Bikeways Spot Imp Freight Mobility Improvements Lander Street Overpass South Lander Grade Separation Freight Spot Improvement Program Freight Spot Improvement Program	\$0 \$700,000 \$2,200,000 \$400,000 \$400,000 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$4,509,721 \$2,000,000 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$500,000 \$500,000 \$1,000,000 \$11,000,000 \$11,000,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,200,000 \$11,500,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038 \$978,216 \$978,216 \$1,836,239 \$1,836,239 \$1,836,239 \$30,657,523 \$26,931,023 \$2,726,500	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$11,678,131 \$21,879 \$1,114,176 \$6,231,304 \$4,842,428 \$4,842,428 \$979,922	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 474% 474% 474% 474% 474% 4	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 7% 32% 32% 34% 34% 34% 34% 34% 34% 34% 34% 34% 34	\$0 \$700,000 \$2,200,000 \$4400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$3,843,500 \$2,200,000 \$3,843,500 \$2,900,000 \$1,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$10,360,000 \$9,000,000 \$10,360,000 \$500,000 \$700,000 \$1,360,000 \$500,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000 \$1,360,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,059,900 \$17,806,537 \$15,768,419 \$13,626,525 \$2,141,894 \$978,216 \$978,216 \$1,059,903 \$1,059,903 \$1,059,903 \$1,753,678 \$1,753,678	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,665,038 \$1,201,622 \$21,879 \$	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 96% 72% 100% 63% 51% 0% 110% 66% 73% 73% 73% 73% 71% 0% 88% 4% 110% 110% 82% 0% 60%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 83% 100% 76% 49% 0% 100% 6% 47% 48% 47% 47% 48% 47% 56% 2% 72% 72% 46% 100% 51%
Eastlake High Capacity Transit Fauntleroy Way SW Green Boulevard Madison Street Bus Rapid Transit Rainier/Jackson Multimodal Corridor Market/45th Multimodal Corridor Traffic Signal Timing Improvements Signal Maintenance Signal Major Maintenance Intelligent Transportation System Next Generation Intelligent Transportation System (ITS) Transit Corridor Improvements Corridor Projects Development Transit Corridor Improvements Light Rail Partnership Improvements Light Rail Connection: Graham Street Graham Street Station Northgate Bridge Northgate Bridge Northgate Bridge and Cycle Track Light Rail Connection: Accessible Mt. Baker Accessible Mt. Baker Pedestrian & Bicycle Improvements PMP Implementation New Sidewalk Program New Sidewalk Program New Sidewalks – School Safety Ped Master Plan Implementation SPU Drainage Partnership: Broadview SPU Drainage Partnership: Broadview SPU Drainage Partnership - Broadview Ped Bike Spot Safety Improvements Urban Trail-Bikeways Spot Imp Freight Mobility Improvements Lander Street Overpass South Lander Grade Separation Freight Spot Improvement Program	\$0 \$700,000 \$2,200,000 \$4400,000 \$0 \$5,727,957 \$4,235,382 \$1,492,576 \$2,800,000 \$2,800,000 \$5,663,617 \$1,863,617 \$3,800,000 \$6,509,721 \$0 \$0 \$4,509,721 \$4,509,721 \$4,509,721 \$2,000,000 \$17,414,523 \$15,914,523 \$9,500,000 \$2,854,523 \$3,560,000 \$500,000 \$1,000,000 \$1,000,000 \$11,000,000 \$17,200,000 \$17,200,000 \$17,200,000	\$5,914,911 \$2,550,162 \$1,399,400 \$12,294,015 \$4,480,000 \$50,000 \$5,903,459 \$4,235,382 \$1,668,077 \$6,825,892 \$6,825,892 \$6,024,844 \$1,928,617 \$4,096,227 \$10,535,166 \$0 \$0 \$8,535,166 \$8,535,166 \$2,000,000 \$40,381,537 \$37,567,083 \$24,637,598 \$7,734,446 \$5,195,038 \$978,216 \$978,216 \$1,836,239 \$1,836,239 \$30,657,523 \$26,931,023 \$2,726,500	\$776,420 \$2,197,902 \$1,256,750 \$4,532,558 \$740,343 \$0 \$5,932,867 \$4,488,834 \$1,444,033 \$3,182,649 \$3,182,649 \$3,955,022 \$1,482,848 \$2,472,174 \$2,420,457 \$0 \$0 \$2,273,123 \$147,334 \$147,334 \$147,334 \$147,334 \$147,334 \$12,950,787 \$11,814,732 \$8,255,371 \$1,881,231 \$1,678,131 \$21,879 \$1,114,176 \$6,231,304 \$4,842,428 \$4,842,428 \$979,922	155% 0% 180% 206% 185% 0% 104% 106% 97% 114% 114% 70% 80% 65% 37% 0% 50% 7% 74% 74% 474% 474% 478 478 478 478 478 478 478 478 478 478	13% 86% 90% 37% 17% 0% 100% 106% 87% 47% 66% 77% 60% 23% 0% 27% 7% 32% 31% 34% 24% 32% 61% 61% 61% 18% 18%	\$0 \$700,000 \$2,200,000 \$4400,000 \$1,388,556 \$428,400 \$960,156 \$2,200,000 \$2,200,000 \$3,843,500 \$2,900,000 \$3,509,721 \$1,509,721 \$1,509,721 \$2,000,000 \$11,560,000 \$9,000,000 \$10,360,000 \$500,000 \$700,000 \$700,000 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000	\$2,053,294 \$700,000 \$6,801,015 \$1,480,000 \$1,386,795 \$428,400 \$958,395 \$2,313,842 \$2,313,842 \$3,353,647 \$943,500 \$2,410,146 \$3,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,665,038 \$1,059,000 \$17,806,537 \$15,768,419 \$13,626,525 \$2,141,894 \$978,216 \$978,216 \$1,059,903 \$2,684,702 (\$68,977) \$1,753,678	\$1,701,001 \$700,000 \$4,342,678 \$740,343 \$1,386,795 \$428,400 \$958,395 \$2,119,937 \$2,119,937 \$2,772,402 \$943,500 \$1,828,902 \$1,787,982 \$1,665,038 \$1,665,038 \$1,20,944 \$8,389,506 \$7,599,613 \$6,397,991 \$1,201,622 \$21,879 \$21,879 \$768,013 \$1,235,454 (\$68,977) \$895,500	0% 119% 0% 100% 197% 185% 0% 100% 100% 100% 96% 72% 100% 63% 0% 110% 110% 6% 73% 73% 71% 0% 88% 4% 4% 110% 110% 82% 0% 0% 60%	97% 83% 100% 64% 50% 0% 100% 100% 100% 92% 83% 100% 76% 49% 0% 49% 49% 6% 47% 48% 47% 6% 56%