

<u>Committee Members</u> Rachel Ben-Shmuel, Co-chair Lisa Bogardus Vicky Clarke Samuel Ferrara, secretary Joseph Laubach Inga Manskopf Nick Paranjpye Ron Posthuma, Co-chair Hester Serebrin Kevin Werner

Patrick Taylor Bicycle Advisory Board David Seater Pedestrian Advisory Board Todd Biesold Freight Advisory Board Alex Wakeman Rouse Transit Advisory Board

> City Councilmember Alex Pedersen City Budget Director Ben Noble

Committee Staff

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The Levy Oversight Committee is an advisory body that monitors revenues, expenditures, and program and project implementation. The Oversight Committee advises the City Council, the Mayor, and SDOT on responding to program and project cost savings or overruns. The Oversight Committee reviews SDOT's program and project priorities and financial plans and makes recommendations to the Mayor and City Council regarding the spending of levy proceeds. Council Bill 118402



Move Seattle Levy Oversight Committee

October 6, 2020 5:00 – 7:00 PM Virtual meeting: <u>video conference</u> or 206-686-8357, conference ID 857 001 491#

Meeting is planned to begin promptly at 5:00 PM. Meeting will be launched at 4:45 PM to allow participants to log in early.

Meeting Agenda

5:00 PM	Welcome and roll call
5:10 PM	Director and Deputy Mayor remarks SDOT Director Sam Zimbabwe, Deputy Mayor Shefali Ranganathan, City Budget Office Director Ben Noble
5:25 PM	2021-22 SDOT proposed budget <i>Matt Gemberling, SDOT</i>
6:05 PM	Levy prioritization assessment update Tracy Krawczyk, SDOT
6:20 PM	Committee discussion on proposed budget Rachel Ben-Shmuel & Ron Posthuma, Co-Chairs
6:45 PM	 Committee business Approval of meeting minutes (September 1, 2020) Retreat facilitation for November Rachel Ben-Shmuel & Ron Posthuma, Co-Chairs
6:50 PM	Public comment – press *6 to unmute from the call-in option (2 min. per person)
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7:00 PM Adjourn

<u>Next meeting:</u> November 10, 2020 5:00 – 7:00 PM Virtual meeting *Meeting held in accordance with Governor's Proclamation 20-28.4.