Bridging the Gap

Accomplishments Highlights (Year to Date)

Fast Facts
• 16 accomplishment types met or exceeded their 2007 target in the third quarter
• 8 accomplishment types completed at least 75% of their 2007 target by the third quarter
• Revised spending plan for 2007 is $81.9 million
• Spending to-date is $38.9 million

Commuter Mobility

• Electrical traffic control devices installed, modified or removed at 108 intersections
• Pedestrian countdown signals installed at 25 intersections
• Speed watch trailer was deployed at 41 different locations
• Traffic control concerns were evaluated at 271 intersections

Speed Watch Trailer deployed along 24th Ave E.

$2.4M spent/$4.9M planned

Corridor and Intersection Improvements

• Transit speed/reliability improvements proposal submitted to King County
• Left turn improvements were installed at 4 intersections
• New traffic signals were installed at 6 intersections
• High collision locations investigated at 40 intersections

Street paving in Northeast Seattle

$1.0M spent/$2.1M planned

Neighborhood Enhancements

• 9 Neighborhood Street Fund projects were implemented

Neighborhood Street Fund project at 38th Ave NE and NE 110th St.

$1.0M spent/$.87M planned

Neighborhoods

• 12 high collision locations designed for safety
• 4 high collision locations improved for safety

High collision location improved at N 65th St and Greenwood Ave N.

$.30M spent/$1.2M planned

Roads

• 27 lane miles of roads were paved

New street paving in Northeast Seattle.

$13.3M spent/$15.3M planned
BTG Third Quarter 2007 Accomplishments Highlights

Sidewalk Maintenance/Development

- The equivalent of 11.46 blocks of sidewalks were repaired for safety
- 8 blocks of new sidewalks built

Signs and Markings

- 24 schools had school zone signage improvements
- 1,318 arterial lane miles were restriped
- 778 crosswalks were remarked
- 1,650 linear feet of guardrail was replaced
- 3,557 regulatory street signs were replaced
- Street name signs were replaced at 765 intersections

Bridge and Structure Maintenance

- 148 bridge repair requests were completed
- 5 stairways were rehabilitated

Trails and Bike Paths

- 16 miles of bike lanes and sharrows striped
- 69 new bike route signs installed

Tree and Landscape Maintenance

- 1,432 trees were pruned
- 205 trees were planted

$1.49M spent/$2.16M planned
$1.3M spent/$2.38M planned
$2.3M spent/$2.04M planned
$.70M spent/$3.24M planned
$2.23M spent/$4.07M planned