

**CITY OF SEATTLE**

**ORDINANCE** 124546

**COUNCIL BILL** 118151

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2014, and specifying that 2014 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years; and ratifying and confirming certain prior acts.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2014 budget \$3,890,893 was appropriated for the Neighborhood Matching Subfund, including \$1,474,549 for Large Projects funding; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:

| <b>Neighborhood Matching Fund Project Name</b>                 | <b>Authorized Allocation<br/>from NMF Fund</b> |
|--|--|
| Freeway Estates Orchard Construction Phase II                  | \$43,480                                       |
| Columbia City Gateway – Connecting People and Places           | \$100,000                                      |
| Ethiopian Community in Seattle (ECS) Community Kitchen Project | \$100,000                                      |
| Pathfinder Playground Construction                             | \$100,000                                      |
| Tigrean Community Association (TCA) Center Remodel and Update  | \$100,000                                      |
| El Centro de la Raza Community Access and ADA Improvements     | \$100,000                                      |

|   |   |                    |
|---|---|--------------------|
| 1 | Yesler Swamp Trail Improvements                     | \$63,645           |
| 2 | Eritrean Association Community Kitchen Improvements | \$100,000          |
| 3 | Cheasty Greenspace Trails and Bike Park             | \$100,000          |
| 4 | Afro-Latino Arts Education Season Fall 2015         | \$66,000           |
| 5 | Pioneer Square Parks & Greenways Project            | \$100,000          |
| 6 | Project Orca Playground (POP)                       | \$100,000          |
| 7 | <b>TOTAL</b>  | <b>\$1,073,125</b> |

8 Expenditures may be made for the above projects upon vouchers drawn by the  
9 Department Director from funds allocated for the Neighborhood Matching Subfund. The  
10 Department can encumber funds in the amounts allocated.

11 Section 2. The Department shall have the authority to administer the City's public works  
12 contracting process and execute contracts for any Neighborhood Matching Fund public works  
13 projects to which funds are allocated by this ordinance. Any public works contracts must  
14 comply with state and local law requirements. The Department is authorized to enter into  
15 agreements with public and private entities to implement the projects listed in Section 1. In the  
16 case of an agreement with a private entity, the agreement shall specifically describe the public  
17 benefit received by the City.

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19 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood  
20 Matching Fund Subfund allocated above among the projects identified in Section 1 of this  
21 ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000, and  
22 further provided that the Mayor or his designee notify in writing the Chair of the Seattle Public  
23 Utilities and Neighborhoods Committee of the City Council of the nature of and reasons for the  
24 reallocation.

1           Section 4. Appropriations made from the Neighborhood Matching Subfund shall not  
2 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to  
3 other authorized activities.

4           Section 5. Before approving a final plan for the Cheasty Greenspace Trails and Bike  
5 Park, which is proposed as a three-year pilot project, the Department of Parks and Recreation  
6 (DPR) shall complete a full public process and technical review of the proposed design for a  
7 multi-use bike and pedestrian perimeter trail, including review of engineering, environmental,  
8 design, and community factors, make necessary revisions to the proposed design, and report to  
9 the City Council's Parks, Seattle Center, Libraries and Gender Pay Equity (PSCLGPE)  
10 Committee. The report shall include a summary of the public engagement process and a plan  
11 outlining the method and criteria for evaluation of the pilot project.  
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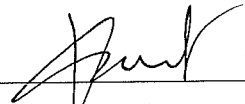
13           After DPR completes its review of the proposed design and submits its report, DPR shall  
14 file the design with the City Clerk, and submit it for approval to the Committee. After DPR  
15 reports to the City Council, and the Council approves the final design, the Department of  
16 Neighborhoods will follow Neighborhood Matching Fund standard procedures for project  
17 implementation and use of funds for construction.  
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19           After the project is constructed, DPR shall also report quarterly to the PSCLGPE  
20 Committee, or the appropriate Council Committee, on the results of each quarterly evaluation of  
21 the Trails and Bike Park pilot project. After the three year pilot period is complete and before  
22 any final decision on the future of the perimeter trail, Council expects that DPR will report to the  
23 PSCLGPE on the results of the pilot project and expects that any permanent trail will be  
24 consistent with citywide greenbelt policies.  
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26

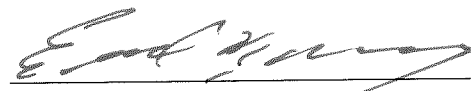
Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 7. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

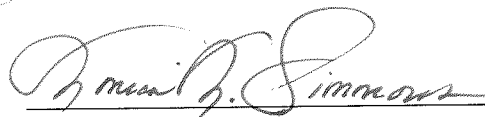
Passed by the City Council the 11<sup>th</sup> day of August, 2014, and signed by me in open session in authentication of its passage this 11<sup>th</sup> day of August, 2014.

  
\_\_\_\_\_  
President Pro Tem of the City Council

Approved by me this 15<sup>th</sup> day of August, 2014.

  
\_\_\_\_\_  
Edward B. Murray, Mayor

Filed by me this 15<sup>th</sup> day of August, 2014.

  
\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)

## **FISCAL NOTE FOR NON-CAPITAL PROJECTS**

| <b>Department:</b> | <b>Contact Person/Phone:</b> | <b>CBO Analyst/Phone:</b> |
|--------------------|------------------------------|---------------------------|
| Neighborhoods      | Patricia Lopez/206-684-0713  | Tim Wolfe/206-684-0535    |

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2014, and specifying that 2014 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years; and ratifying and confirming certain prior acts.

### **Summary of the Legislation:**

This proposed legislation allocates funds for 12 projects in the 2014 Neighborhood Matching Subfund (NMF) Large Projects Fund (LPF) totaling \$1,073,125.00. While funds are already appropriated in the 2014 Adopted Budget, this ordinance allocates funds to the 12 specific projects, and gives the Department authority to execute public works contracts, if appropriate.

### **Background:**

The Neighborhood Matching Fund (NMF) program was established in 1987 via Resolution 27709 to fund neighborhood-based projects initiated and implemented by community members in a Seattle neighborhood. Projects include capital improvements, planning, and environmental. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), a group of 15 community volunteers from across the city, reviews NMF Large Projects Fund applications and makes award recommendations. The LPF award recommendations require support of the Mayor and approval of the City Council. This ordinance allocates funds for the 2014 Large Projects Fund based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$1,073,125 and will be matched by \$2,217,795 in community cash or in-kind donations.

Please check one of the following:

  X   **This legislation has financial implications.**

The total allocated funding of \$1,474,549 was already appropriated to NMF in the 2014 budget.

### **Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
No.



**b) What is the financial cost of not implementing the legislation?**

By not implementing this legislation, the city would not be able to leverage non-city resources (including cash) valued at almost \$2,217,795 provided by the community for these 12 projects.

**c) Does this legislation affect any departments besides the originating department?**

Yes.

SDOT is affected by the Columbia City Gateway and the Freeway Estates projects. The oversight and monitoring of these projects is covered by permitting costs already included in the project budget. Sandra Woods, Neighborhood Programs and Project Development Manager, reviewed these projects as well as informed relevant SDOT staff of these projects and the proposed legislation.

Seattle Parks and Recreation is affected by the Cheasty Greenspace Trails and Bike Park and the Pioneer Square Parks and Gateways projects. Both projects are required to coordinate with Parks and secure the necessary approvals and permits.

Parks Operating and Maintenance (O&M) costs for Cheasty Greenspace Trails and Bike Park is not yet known since the trails have not yet been designed. However, the community will be completely responsible for all the maintenance. Parks' Natural Resources Unit is currently in the process of drawing up a maintenance agreement between parks and the community group. There are no O&M costs for the Pioneer Square Parks and Gateways Projects because it is only a planning and design project.

Christopher Williams, Acting Parks Superintendent, Pamela Kliment, NMF Planner and the Parks Board are all aware of these projects and the proposed legislation.

**d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?**

N/A

**e) Is a public hearing required for this legislation?**

No

**f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**g) Does this legislation affect a piece of property?**

Yes

**h) Other Issues:**

**List attachments to the fiscal note below:**

Attachment 1: 2014 Large Projects Fund Award Recommendations



### 2014 Large Projects Fund Award Recommendations

| District  | Project Name                                       | Organization                             | Project Description   | Project Type         | Recommended Award Amount | Total Match Amount | Property Owner for Physical Projects | Project Address   |
|-----------|--|--|---|----------------------|--------------------------|--------------------|--------------------------------------|---|
| Northeast | Freeway Estates Orchard Construction Phase II      | Freeway Estates Community Orchard        | Provide the orchard with water service, a path, a shed, and garden areas. These improvements will allow more neighborhood involvement on a consistent basis.  | Physical Improvement | \$43,480.00              | \$43,483.00        | WSDOT SDOT                           | 6th Ave NE, just north of NE 60th St. next to the soundwall on WSDOT right of way<br>(see map page 4) |
| Southeast | Columbia City Gateway-Connecting People and Places | Friends of the Columbia City Gateway     | Mobilize the community in transforming the unsightly and neglected NE corner of the Columbia School property into a signature streetscape and mini-park as a welcoming "gateway" to the neighborhood.               | Physical Improvement | \$100,000.00             | \$196,270.00       | Seattle School District SDOT         | Northeast corner of Columbia School (3528 South Ferdinand St.)<br><br>(see map page 5)                |
| Southeast | ECS Community Kitchen Project                      | Ethiopian Community in Seattle           | Renovate and update approximately 900 sq. ft. commercial kitchen and bring it fully up to code. The project aims to create a vibrant hub of community building, healthy eating, learning, celebration, and sharing. | Physical Improvement | \$100,000.00             | \$100,000.00       | Ethiopian Community in Seattle       | 8323 Rainier Avenue South<br><br>(see map page 6)   |
| Delridge  | Pathfinder Playground Construction                 | Pathfinder K-8 School                    | Partner with the neighborhood to build the best possible school playground for the community.   | Physical Improvement | \$100,000.00             | \$182,650.00       | Seattle School District              | 1901 SW Genesee St.<br><br>(see map page 7)   |
| Central   | TCA Center Remodel and Update                      | Tigrean Community Association in Seattle | Remodel and update the building including the kitchen, bathrooms, windows, siding, roof, and stairs to conform to neighborhood standards and health and safety codes. Plumbing and electricity will be upgraded.    | Physical Improvement | \$100,000.00             | \$178,135.00       | Tigrean Community Association        | 1902 East Yesler Way<br><br>(see map page 8)  |



|                  |   |   |   |                      |              |              |                              |  |
|------------------|---|---|---|----------------------|--------------|--------------|------------------------------|--|
| Greater Duwamish | Community Access and ADA Improvements               | El Centro de la Raza                    | Rehabilitate the south entrance to its facility to make Americans with Disabilities Act (ADA) improvements, create an outdoor stage, build the encasement for an outdoor video screen, and add artistic and cultural details. These improvements will provide more options for community gathering space and events such as movie nights, poetry readings, youth film festivals, dances/bailes, children's plays, and more. | Physical Improvement | \$100,000.00 | \$294,433.00 | El Centro de la Raza         | 2524 16th Ave South<br><br>(see map page 9)              |
| Northeast        | Yesler Swamp Trail Improvements                     | Friends of Yesler Swamp                 | Construct an additional 200 feet of the Yesler Swamp boardwalk and complete the restoration of Yesler Swamp. The raised boardwalk will be part of a permanent, ADA accessible trail through this unique natural area.   | Physical Improvement | \$63,645.00  | \$63,736.00  | University of Washington     | 3501 NE 41 <sup>st</sup> Street<br><br>(see map page 10) |
| Greater Duwamish | Eritrean Association Community Kitchen Improvements | Eritrean Association of Greater Seattle | Transform the kitchen space to a commercial-grade kitchen to provide significantly increased number of food and nutrition-related activities and classes for the community. The project would also create an outdoor gathering space at the Center for cultural celebrations and events.  | Physical Improvement | \$100,000.00 | \$100,000.00 | Eritrean Association         | 1954 South Massachusetts<br><br>(see map page 11)        |
| Greater Duwamish | Cheasty Greenspace Trails and Bike Park             | Cheasty Greenspace at MountainView      | Restore Cheasty Greenspace by removing garbage and invasive species and planting native trees and shrubs. In conjunction with Evergreen Mountain Bike Alliance and Seattle Parks, develop an urban, forested, sustainable multi-use trail system with a keen focus on providing equitable access to nature and recreational benefits.   | Physical Improvement | \$100,000.00 | \$771,928.00 | Seattle Parks and Recreation | 4503 Cheasty Blvd South<br><br>(see map page 12)         |
| Central          | Afro-Latino Arts Education Season Fall 2015         | MAS - Movimiento Afrolatino Seattle     | With the support of local Afro-Latino artists, produce Afro-Latino arts education events in fall 2015. These events have been designed after a year-long planning stage (2013) in which the community identified the need for programs centered on Afro-Latino arts, culture, and spiritual practices as tools to empower, eradicate racism, and increase the visibility and contributions of Afro-Latinos.                 | Arts & Culture       | \$66,000.00  | \$33,000.00  |                              | 104 17th Avenue South                                    |



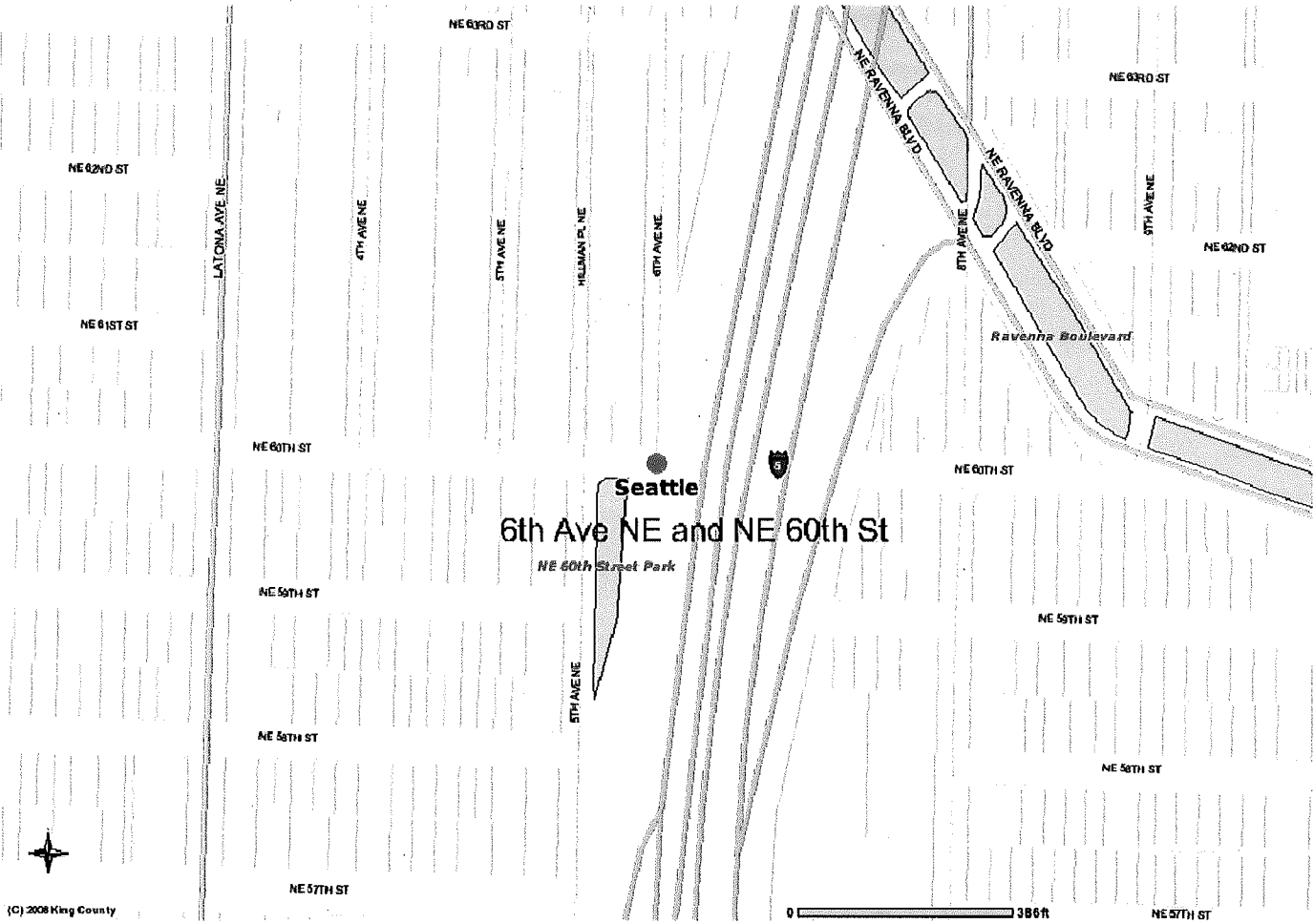


|           |   |                               |   |                      |                |               |                         |  |
|-----------|---|-------------------------------|---|----------------------|----------------|---------------|-------------------------|--|
| Downtown  | Pioneer Square Parks & Gateways Project | Alliance for Pioneer Square   | Working with community members, plan and design improvements to the neighborhood's parks and gateways making them safe and welcoming for people from all walks of life.   | Planning & Design    | \$100,000.00   | \$154,160.00  | SDOT                    | 310 First Avenue South, Suite 201            |
| Southeast | Project Orca Playground (POP)           | Orca K-8 School and Orca PTSA | Renovate the playground at Orca K-8 School to include: improved site entry, new playground equipment, expanded all-weather surface area, a natural outdoor classroom "Council Ring," running track, renovated play field, pole and ramp course (for all but especially highly disabled individuals), ADA accessible textile nature path, expanded seating and garden beds, and safety improvements. | Physical Improvement | \$100,000.00   | \$100,000.00  | Seattle School District | 5215 46th Ave South<br><br>(see map page 13) |
| Total     |   |                               |   |                      | \$1,073,125.00 | \$2,217,795.0 |                         |  |

| District Totals: | Projects | Recommended Award Amount | Match Amount   |
|------------------|----------|--------------------------|----------------|
| Central          | 2        | \$166,000.00             | \$211,135.00   |
| Delridge         | 1        | \$100,000.00             | \$182,650.00   |
| Downtown         | 1        | \$100,000.00             | \$154,160.00   |
| Greater Duwamish | 3        | \$300,000.00             | \$1,166,361.00 |
| Northeast        | 2        | \$107,125.00             | \$107,219.00   |
| Southeast        | 3        | \$300,000.00             | \$396,270.00   |
| Southwest        | 0        | 0                        | 0              |
| Grand Total      | 12       | \$1,073,125.00           | \$2,217,795.0  |

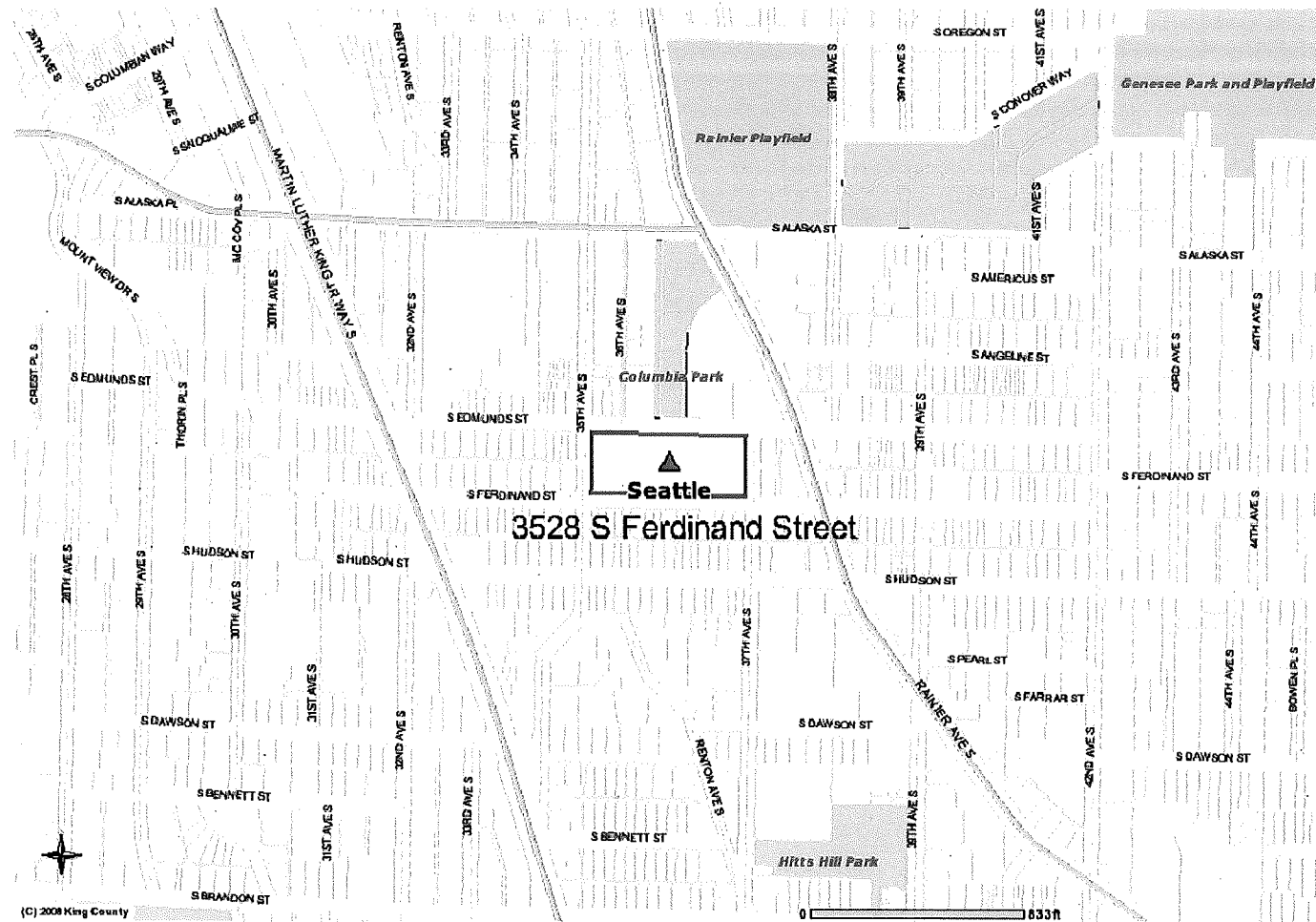
| Project Type Totals  | Projects | Recommended Award Amount | Match Amount   |
|----------------------|----------|--------------------------|----------------|
| Physical Improvement | 10       | \$907,125.00             | \$2,030,635.00 |
| Arts & Culture       | 1        | \$66,000.00              | \$33,000.00    |
| Planning & Design    | 1        | \$100,000.00             | \$154,160.00   |
| Grand Total          | 12       | \$1,073,125.00           | \$2,217,795.00 |





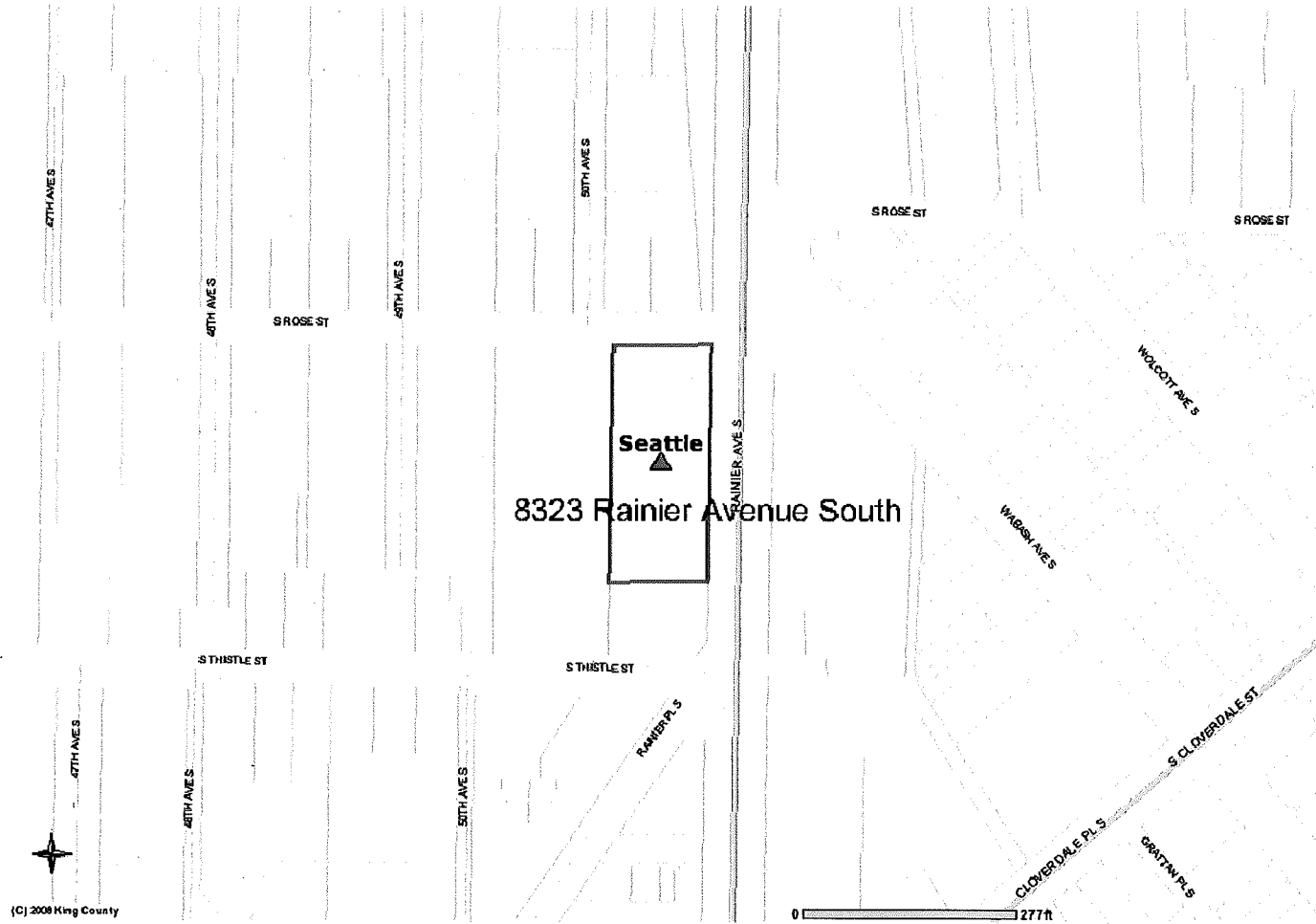
Vicinity map of the Freeway Estates Orchard Construction Phase II Project  
Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.





Vicinity map of the Columbia City Gateway – Connecting People and Places Project

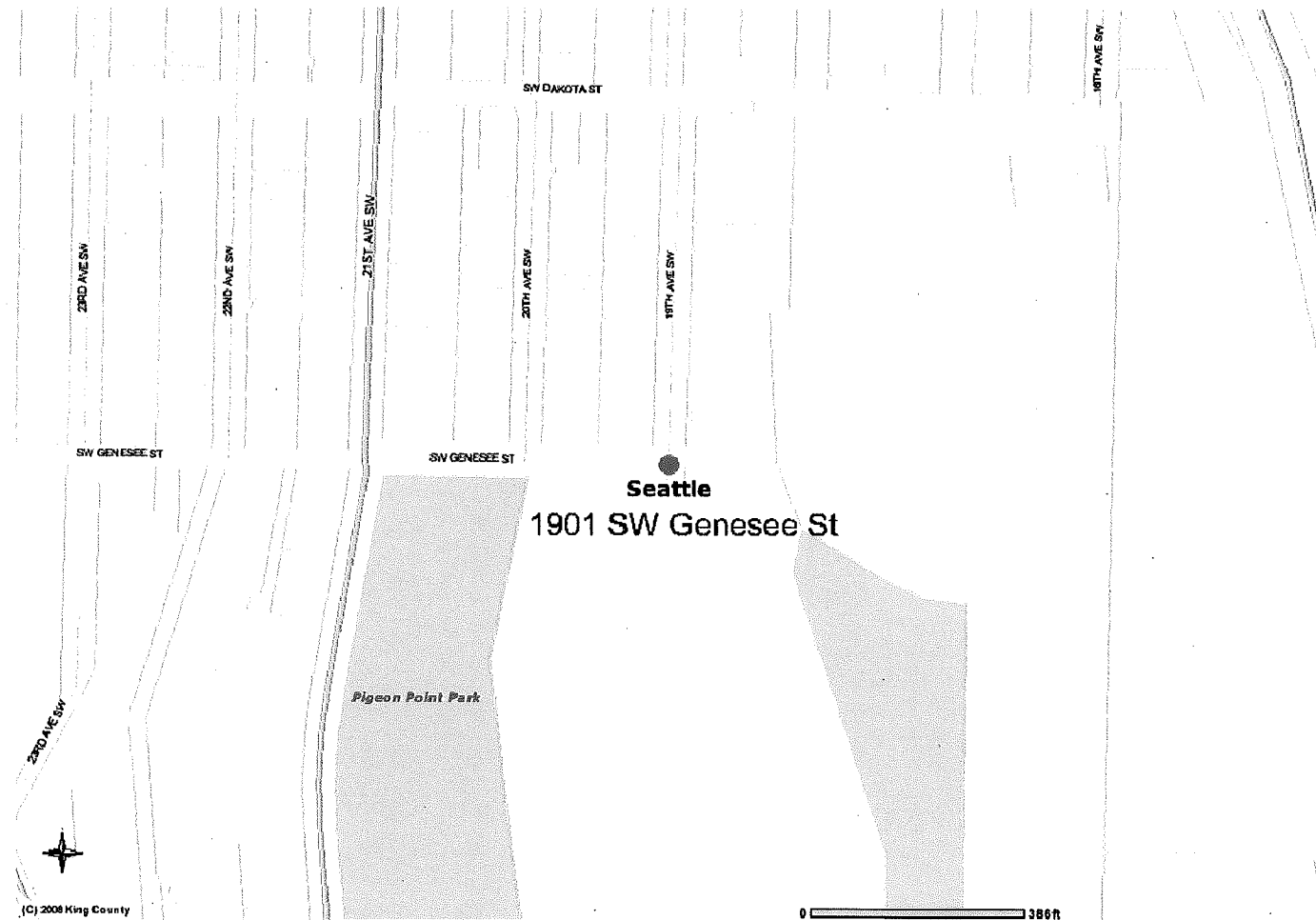
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### Vicinity map of the ECS Community Kitchen Project

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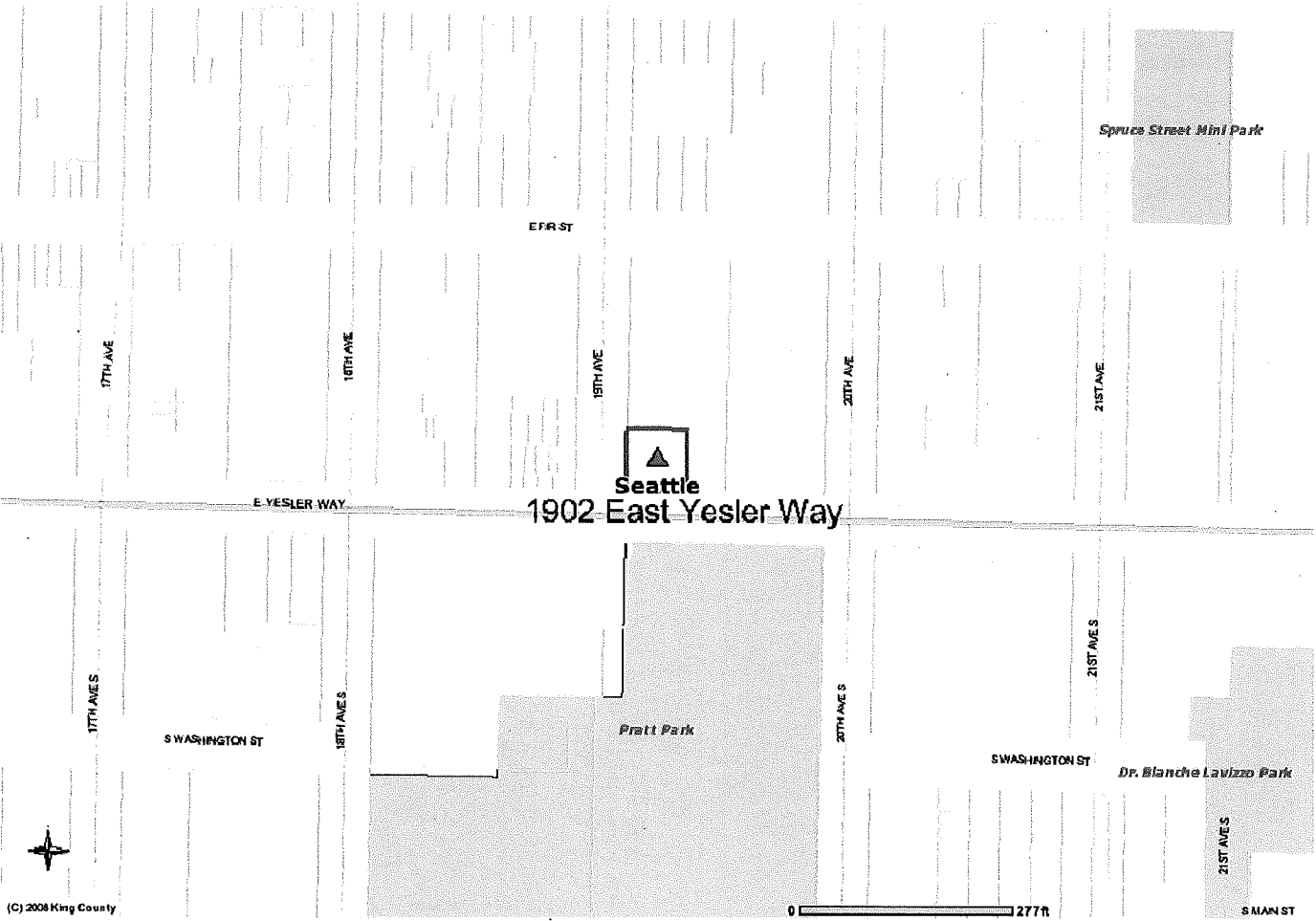




Vicinity map of the Pathfinder Playground Construction Project

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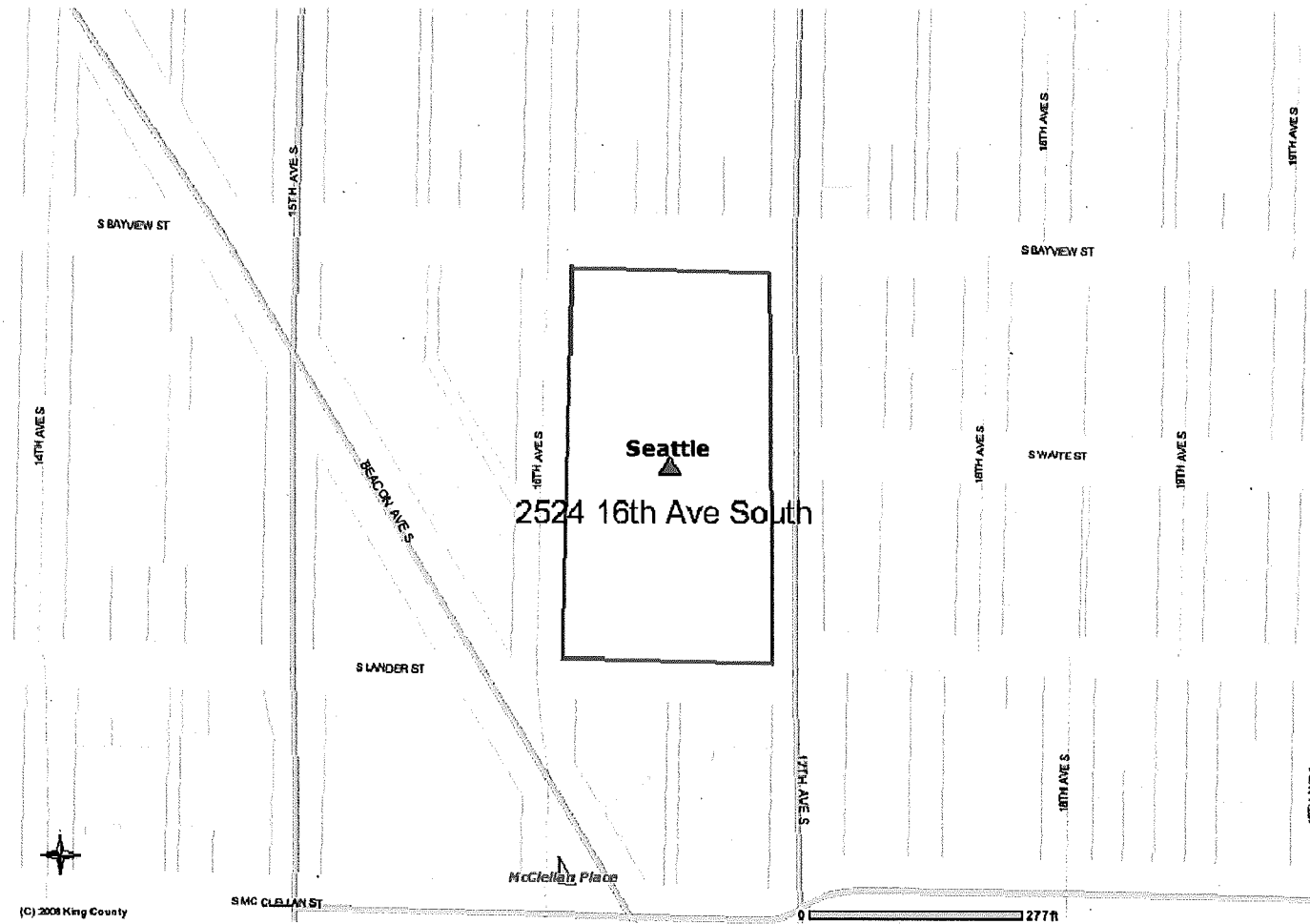




Vicinity map of the TCA Center Remodel and Update Project

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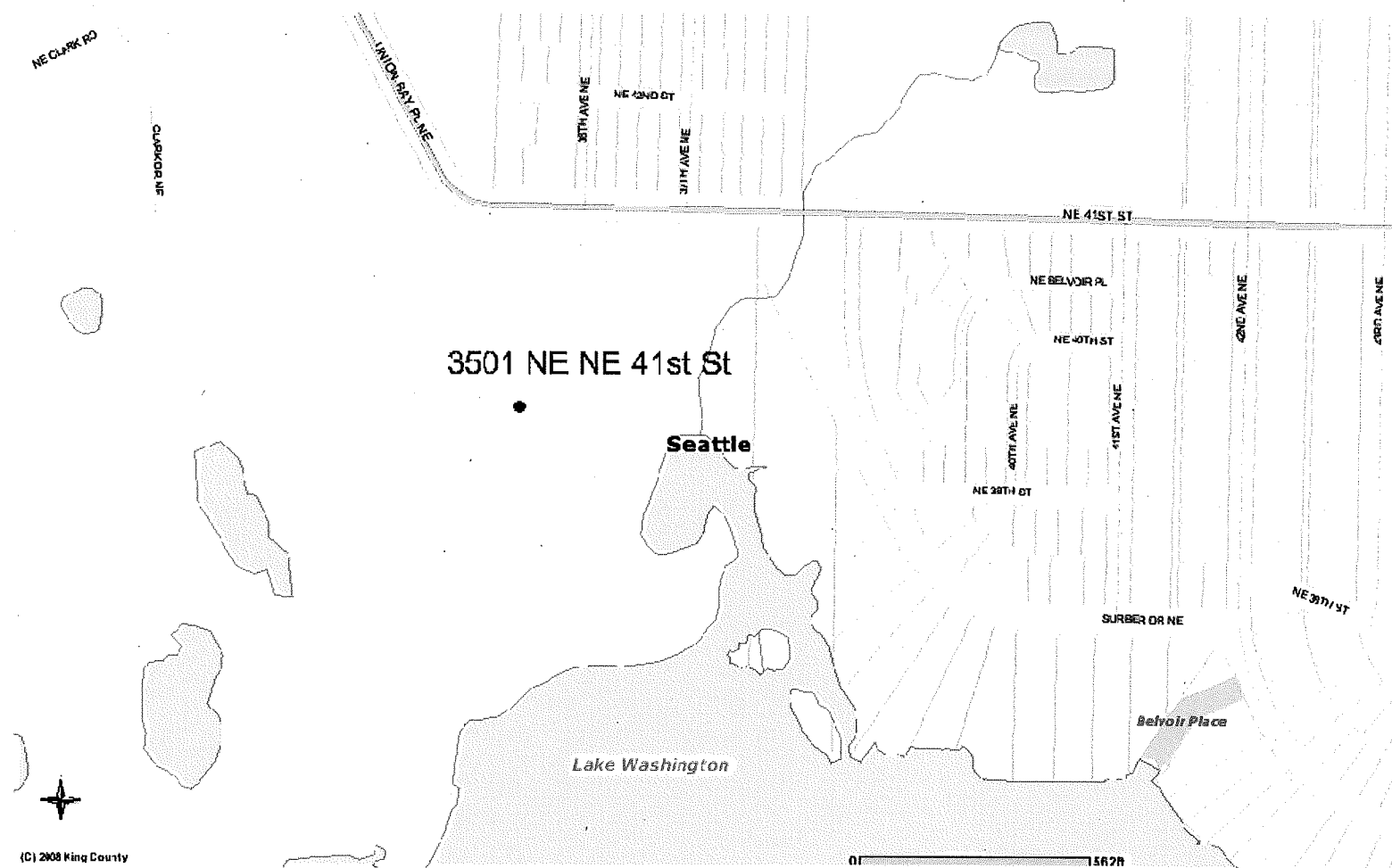




Vicinity map of the Community Access and ADA Improvements Project

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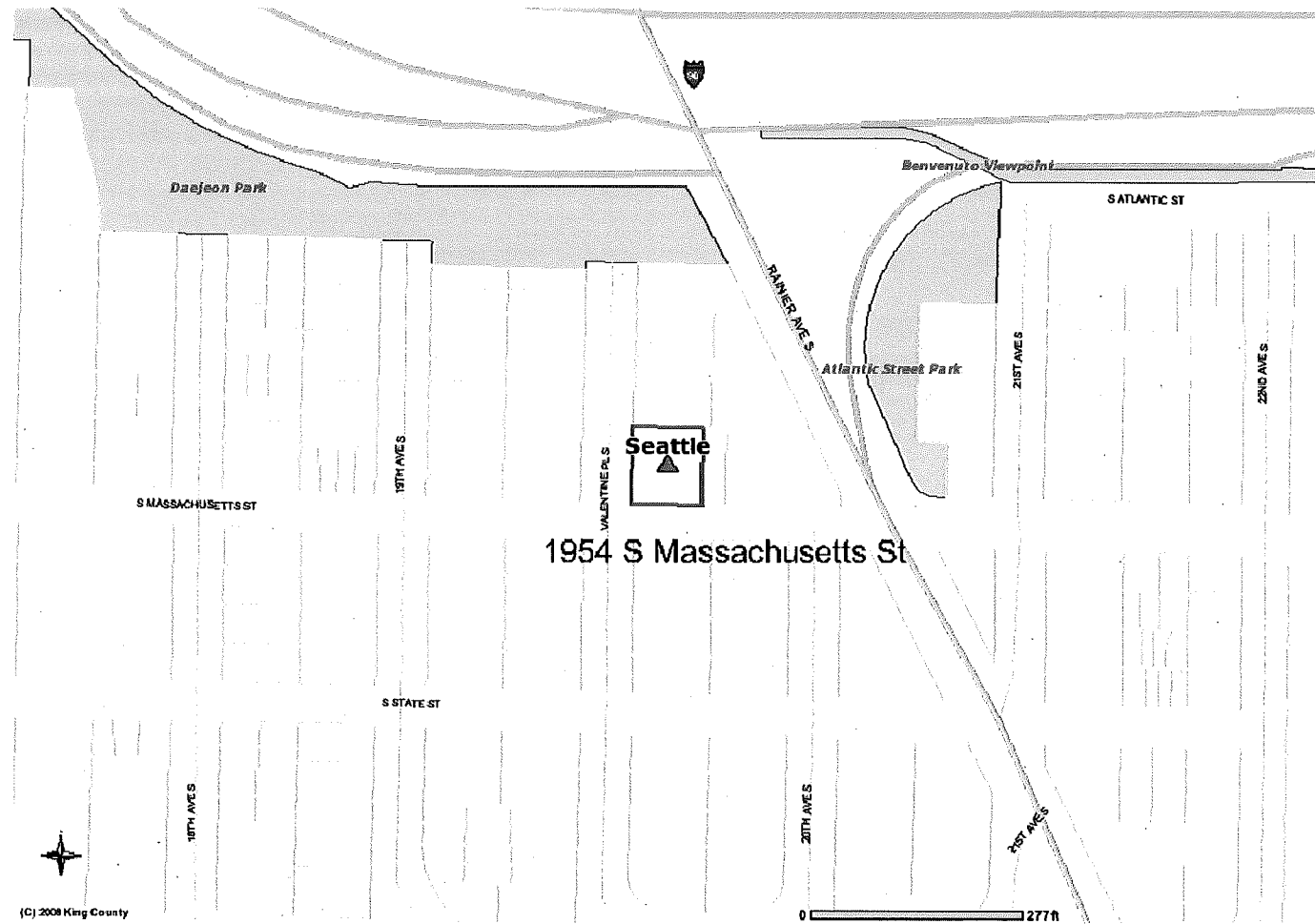


Vicinity map of the Yesler Swamp Trail Improvement Project

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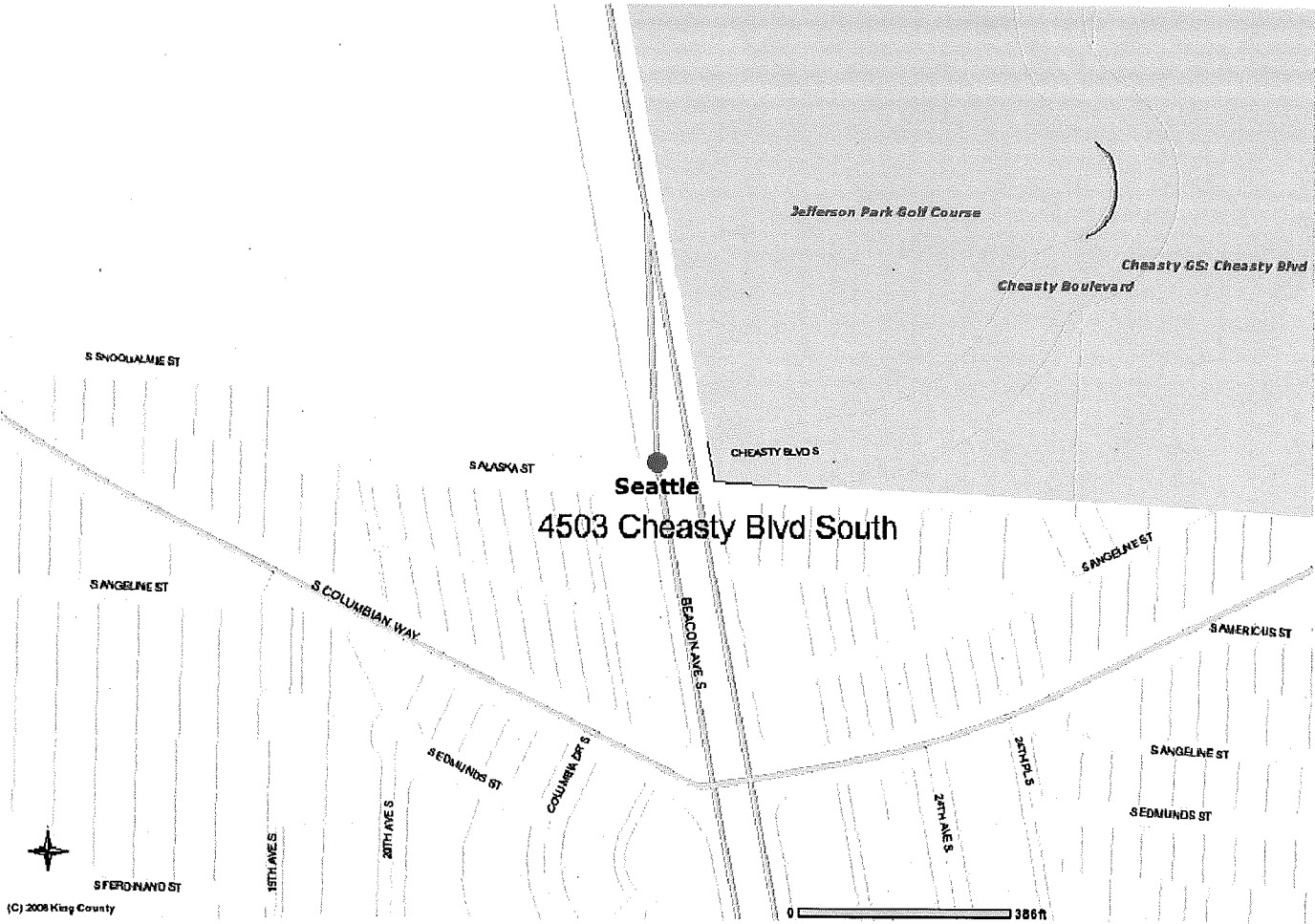




Vicinity map of the Eritrean Association Community Kitchen Improvements Project

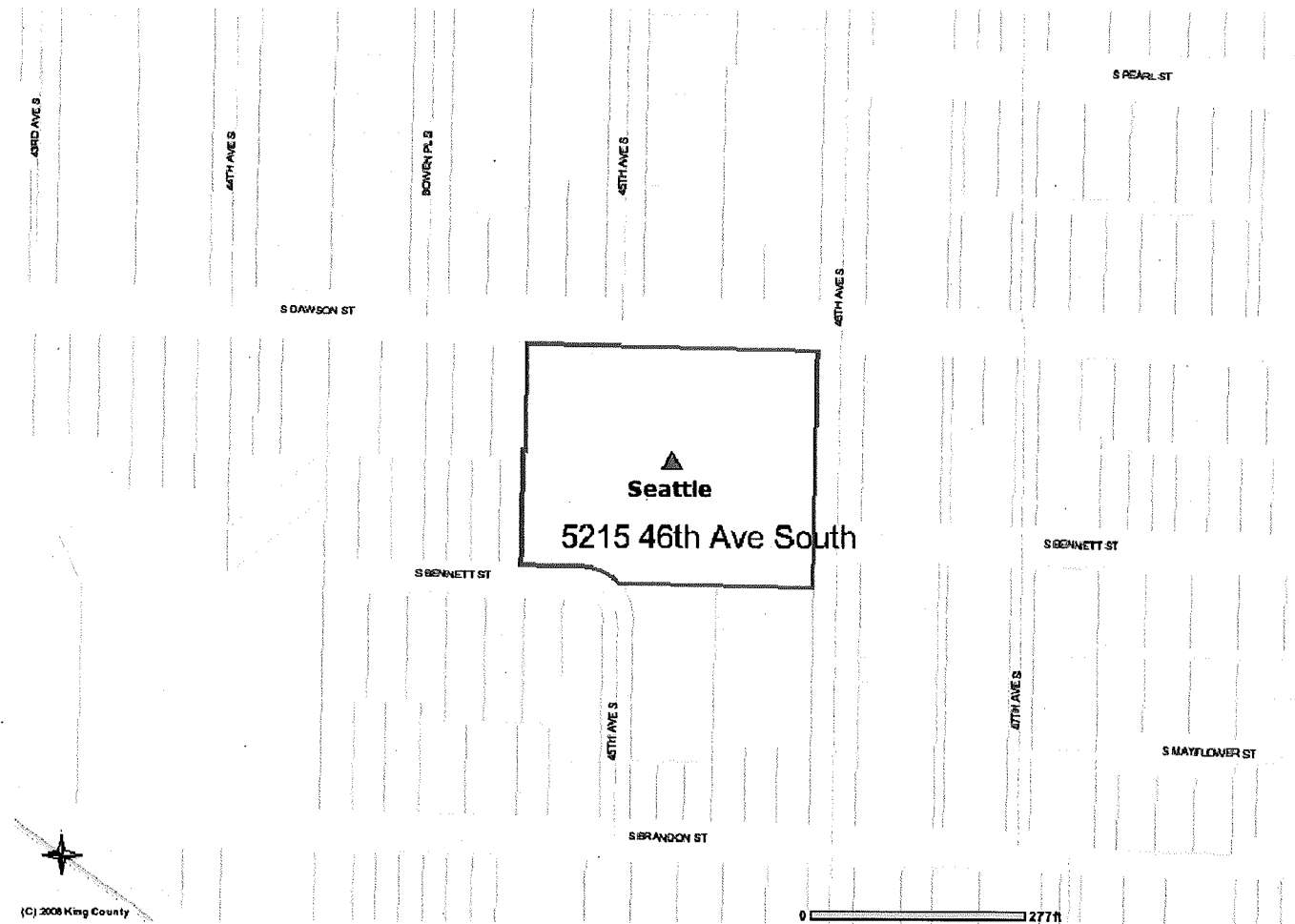
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Vicinity map of the Cheasty Greenspace Trails and Bike Park Project  
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Vicinity map of the Project Orca Playground Project

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**City of Seattle**  
Edward B. Murray  
Mayor

July 1, 2014

Honorable Tim Burgess  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Burgess:

I am pleased to transmit the attached proposed Council Bill which allocates Large Projects Funds from the Neighborhood Matching Fund Subfund. The Large Projects Fund (LPF) provides awards up to \$100,000 per community project. The review process includes the Citywide Review Team (CRT), a group of 15 community volunteers who review projects and make funding recommendations.

The CRT recommends \$1,073,125 in LPF awards to 12 community projects which include:

- Ten physical improvements projects
- One planning/design project
- One Arts & Culture project

The recommended LPF projects are located in the following Seattle districts: Southeast, Central, Delridge, Greater Duwamish, Northeast, and Downtown. The community match for these projects totals \$2,217,795 including cash, volunteer labor, in-kind professional services and donated supplies. The community match leveraged for these 12 projects is over double the recommended awarded amount.

Thank you for your consideration of this legislation. If you have any questions or need additional information, please contact Bernie Matsuno at 684-0465.

Sincerely,

Edward B. Murray  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council





**City of Seattle Legislative Department  
Office of the City Clerk**

Monica Martinez Simmons, City Clerk

---

Date: March 23, 2015  
To: Councilmembers  
From: Monica Martinez Simmons, City Clerk *ms*  
Subject: Corrections to Council Bill No. 118151/Ordinance No. 124546,  
regarding Neighborhood Matching Funds Projects

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At the August 11, 2014, Full Council meeting, the City Council passed Council Bill No. 118151 (Bill) as amended. The Bill is entitled:

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2014, and specifying that 2014 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years; and ratifying and confirming certain prior acts.

The Bill version that was signed by the City Council and Mayor did not contain two of the three adopted amendments in Full Council. This omission was inadvertent and unintentional. The intent of the Council, as evidenced by the record and video recordings of the Council proceedings, was to include all three amendments in the Bill. The language has been corrected to conform with the intent and duly recorded actions of the Council and the concurrence of the Mayor, as shown by his signature on the corrected document. The corrected document has been signed by the President Pro Tem of the City Council and the Mayor, post-dated to the dates of the original signatures. This corrective action was reviewed by the Law Department.

The omitted language was located in section 5 and is noted below:

Section 5. Before approving a final plan for the Cheasty Greenspace Trails and Bike Park, which is proposed as a three-year pilot project, the Department of Parks and Recreation (DPR) shall complete a full public process and technical review of the proposed design for a multi-use bike and pedestrian perimeter trail, including review of engineering, environmental, design, and community factors, make necessary revisions to the proposed design, and report to the City Council's Parks, Seattle Center, Libraries and Gender Pay Equity (PSCLGPE) Committee. The report shall include a summary of the public engagement process and a plan outlining the method and criteria for evaluation of the pilot project.

After DPR completes its review of the proposed design and submits its report, DPR shall file the design with the City Clerk, and submit it for approval to the Committee. After DPR reports to the City Council, and the Council approves the final design, the Department of Neighborhoods will follow Neighborhood Matching Fund standard procedures for project implementation and use of funds for construction.

After the project is constructed, DPR shall also report quarterly to the PSCLGPE Committee, or the appropriate Council Committee, on the results of each quarterly evaluation of the Trails and Bike Park pilot project. After the three year pilot period is complete and before any final decision on the future of the perimeter trail, Council expects that DPR will report to the PSCLGPE on the results of the pilot project and expects that any permanent trail will be consistent with citywide greenbelt policies.

No further action is required.

Cc: Mayor Ed Murray  
Lish Whitson, Council Central Staff  
Emilia M. Sanchez and Jodee Schwinn, Deputy City Clerks  
File - Ordinance No. 124546

**CITY OF SEATTLE**  
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2 Utilities and Neighborhoods Committee of the City Council of the nature of and reasons for the  
3 reallocation.

4 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not  
5 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to  
6 other authorized activities.

7  
8 Section 5. Before approving a final plan for the Cheasty Greenspace Trails and Bike  
9 Park, which is proposed as a three-year pilot project, the Department of Parks and Recreation  
10 (DPR) shall complete a full public process and technical review of the proposed design for the  
11 multi-use bike and pedestrian trail, including review of engineering, environmental, design, and  
12 community factors, make necessary revisions to the proposed design, and report to the City  
13 Council's Parks, Seattle Center, Libraries and Gender Pay Equity (PSCLGPE) Committee. The  
14 report shall include a summary of the public engagement process and a plan outlining the method  
15 and criteria for evaluation of the pilot project.  
16


17 After DPR completes its review of the proposed design and submits its report, DPR shall  
18 file the final design with the City Clerk. After DPR reports to the City Council, and approves  
19 and files the final design with the City Clerk, the Department of Neighborhoods will follow  
20 Neighborhood Matching Fund standard procedures for project implementation and use of funds  
21 for construction.  
22

23 After the project is constructed, DPR shall also report quarterly to the PSCLGPE  
24 Committee, or the appropriate Council Committee, on the results of each quarterly evaluation of  
25 the Trails and Bike Park pilot project.  
26

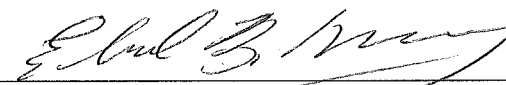
Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 7. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.


Passed by the City Council the 11<sup>th</sup> day of August, 2014, and signed by me in open session in authentication of its passage this 11<sup>th</sup> day of August, 2014.

  
\_\_\_\_\_  
President Pro Tem of the City Council

Approved by me this 15<sup>th</sup> day of August, 2014.

  
\_\_\_\_\_  
Edward B. Murray, Mayor

Filed by me this 15<sup>th</sup> day of August, 2014.

  
\_\_\_\_\_  
Monica Martinez Simmons, City Clerk

(Seal)



**CITY OF SEATTLE**  
**ORDINANCE** \_\_\_\_\_

COUNCIL BILL 118151

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2014, and specifying that 2014 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years; and ratifying and confirming certain prior acts.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2014 budget \$3,890,893 was appropriated for the Neighborhood Matching Subfund, including \$1,474,549 for Large Projects funding; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:

| Neighborhood Matching Fund Project Name                           | Authorized Allocation from<br>NMF Fund |
|---|--|
| Freeway Estates Orchard Construction Phase II                     | \$43,480                               |
| Columbia City Gateway – Connecting People<br>and Places           | \$100,000                              |
| Ethiopian Community in Seattle (ECS)<br>Community Kitchen Project | \$100,000                              |
| Pathfinder Playground Construction                                | \$100,000                              |

|    |  |                    |
|----|--|--------------------|
| 1  | Tigrean Community Association (TCA) Center<br>Remodel and Update | \$100,000          |
| 2  | El Centro de la Raza Community Access and<br>ADA Improvements    | \$100,000          |
| 3  | Yesler Swamp Trail Improvements                                  | \$63,645           |
| 4  | Eritrean Association Community Kitchen<br>Improvements           | \$100,000          |
| 5  | Cheasty Greenspace Trails and Bike Park                          | \$100,000          |
| 6  | Afro-Latino Arts Education Season Fall 2015                      | \$66,000           |
| 7  | Pioneer Square Parks & Greenways Project                         | \$100,000          |
| 8  | Project Orca Playground (POP)                                    | \$100,000          |
| 9  |  |                    |
| 10 | <b>TOTAL</b>   | <b>\$1,073,125</b> |

11  
12 Expenditures may be made for the above projects upon vouchers drawn by the  
13 Department Director from funds allocated for the Neighborhood Matching Subfund. The  
14 Department can encumber funds in the amounts allocated.  
15

16 Section 2. The Department shall have the authority to administer the City's public works  
17 contracting process and execute contracts for any Neighborhood Matching Fund public works  
18 projects to which funds are allocated by this ordinance. Any public works contracts must  
19 comply with state and local law requirements. The Department is authorized to enter into  
20 agreements with public and private entities to implement the projects listed in Section 1. In the  
21 case of an agreement with a private entity, the agreement shall specifically describe the public  
22 benefit received by the City.  
23

24 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood  
25 Matching Fund Subfund allocated above among the projects identified in Section 1 of this  
26

1 ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000; and  
2 further provided that the Mayor or his designee notify in writing the Chair of the Seattle Public  
3 Utilities and Neighborhoods Committee of the City Council of the nature of and reasons for the  
4 reallocation.

5 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not  
6 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to  
7 other authorized activities.  
8

9 Section 5. Any act consistent with the authority of this ordinance taken after its passage and  
10 prior to its effective date is ratified and confirmed.

11 Section 6. This ordinance shall take effect and be in force 30 days after its approval by  
12 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
13 shall take effect as provided by Seattle Municipal Code Section 1.04.020.  
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THIS VERSION IS NOT ADOPTED



1 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2014, and  
2 signed by me in open session in authentication of its passage this  
3 \_\_\_\_ day of \_\_\_\_\_, 2014.

4  
5 \_\_\_\_\_  
6 President \_\_\_\_\_ of the City Council  
7

8 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2014.  
9

10 \_\_\_\_\_  
11 Edward B. Murray, Mayor  
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13 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2014.  
14

15 \_\_\_\_\_  
16 Monica Martinez Simmons, City Clerk  
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18 (Seal)  
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