



# MAINTENANCE & UTILITY IMPACT REPORT

This form shall be invoked by the Park Engineer, Utility Conservation Manager, and/or Owner when needed to incorporate financial considerations around future Operations and Maintenance costs into a decision-making process.

FACILITY NAME	PROJECT NAME	PROJECT NUMBER
FEATURE NAME AND DESCRIPTION	PREPARER'S NAME & PHONE #	Design Life (Years)

## UTILITY COSTS (OR SAVINGS) ANTICIPATED FOR PROPOSED PROJECT

UTILITY DESCRIPTION	UNITS (CCF, KWH, Therms, etc.)	ANNUAL UNITS CONSUMED	COST PER UNIT	ANNUAL COST OF UTILITIES
Water (non-irrigation)				\$ -
Irrigation Water				\$ -
Wastewater				\$ -
Electricity				\$ -
Natural Gas				\$ -
Other (Describe):				\$ -
Other (Describe):				\$ -
TOTAL ANNUAL UTILITY COSTS (OR SAVINGS)				\$ -

## MAINTENANCE COSTS (OR SAVINGS) ANTICIPATED FOR PROPOSED PROJECT

NOTE: The maintenance costs below are intended only for general guidance in terms of design comparison and/or acceptance, and shall not be construed as an accurate mechanism for determining future maintenance requirements.

LABOR TYPE	HOURLY RATE	ANNUAL HOURS (Show as negative if savings)	LABOR COST (OR SAVINGS)	ANNUAL COST FOR RELATED NONLABOR (Materials, tools, supplies, contracts, etc.)	ANNUAL COST OF MAINTENANCE
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Other (Describe):			\$ -		\$ -
Other (Describe):			\$ -		\$ -
TOTAL ANNUAL MAINTENANCE COSTS (OR SAVINGS)					\$ -
TOTAL ANTICIPATED O&M COSTS (OR SAVINGS)				\$	-

FACILITY NAME	PROJECT NAME	PROJECT NUMBER
DESCRIBE RESOURCE CONSUMING ELEMENTS:		
DESCRIBE ASSUMPTIONS USED TO DETERMINE ANNUAL UTILITY COST/USE (e.g. operating hours, motor/pump/lighting size, irrigation scheduling, etc.):		
HOW HAS THE PROJECT OR SYSTEM BEEN DESIGNED TO ENSURE UTILITY COSTS DO NOT EXCEED DESIGN PARAMETERS?		
WHAT ALTERNATIVES OR ALTERNATIVE DESIGNS WERE CONSIDERED?		
WOULD ALTERNATIVE DESIGNS HAVE USED MORE OR FEWER RESOURCES, AND HOW?		
WERE ANY EFFICIENT ELEMENTS NOT INCLUDED DUE TO BUDGET CONSTRAINTS? IF SO, DESCRIBE:		

*Prior to Proview Review, please submit this form to Rebecca Rufin (Park Engineer) at [becky.rufin@seattle.gov](mailto:becky.rufin@seattle.gov); and David Broustis (Utility Conservation Manager) at [david.broustis@seattle.gov](mailto:david.broustis@seattle.gov)*