

Attachment A: Staff Project Scoring Recommendations

Proposal	Requested Amount	Match	Total Project Cost	Score	Notes	Staff Recommendation
Amy Yee Tennis Center Improvements	\$1,273,000	\$1,273,000	\$2,546,000	72		Award requested amount
Daybreak Star Capital Needs Assessment and Facility Improvements	\$30,000	\$0	\$3.5-4,000,000	64	Currently looking for an Executive Director although the UIATF has indicated that they have the capacity to work with SPR on the	Award requested amount to begin study work
South Park Community Center, Playground and Playfields Renewal	\$2,315,000	\$758,500	\$3,073,500	61		Award \$50K for planning/design. This project will need to coordinate with any improvements to the South Park Community Center.
Kubota Garden Ornamental Walls & Gates	\$925,000	\$925,000	\$1,850,000	61		Award requested amount
Madrona Bathhouse Theater Improvements	\$50,000	\$0	TBD	58	Needs significant ADA improvements to provide access; fundraising capacity for future capital project?	Award \$40K to begin study work
Magnuson Park Community Center Improvements	\$50,000	\$25,000	\$3-4,000,000	57		Award requested amount to begin study work
Marra-Desimone Park Natural and Farm Themed Playground and Community Gathering Space Project	\$1,686,000	\$0	\$3,406,222	54	The proposed match of \$1,720,000 is already committed SPR funds and past volunteer hours - no new dollars are provided	Defer until curent project is completed and new match secured
Green Lake Small Craft Center Redevelopment	\$93,300	\$46,900	\$2.5-6,000,000	54		Award requested amount to begin study work
Magnuson Park Playfield Development Project	\$1,000,000	\$1,000,000	\$2,000,000	54	Estimate is likely too low, should start with planning/design to determine project cost and prepare construction docs	Award \$50K for planning and design
Volunteer Park Amphitheater	\$50,000	\$350,000	\$4,000,000	51	Volunteer Park Trust could undertake design work without MPCF \$; unknown match for larger capital project.	Defer until \$\$ needed for construction
Good Shepard Center Improvements - Green house, gardens & Summer House	\$40,000	\$40,000±	\$2,000,000	50	Limited usage by the general public	
Magnuson Park - Sail Sand Point Building 31 Improvements	\$50,000	\$0	\$3,000,000±	37		

Not a "Major Project" (Project cost is too low)

Garfield Community Center Improvements	\$256,000	\$0	\$256,000	48	
Westlake Park Improvements	\$1,012,000	\$120,000	\$1,000,000+	45	
Belltown Parks	\$23,700	\$0	TBD	35	Likely not "major project"
Magnuson Park Theater renovations	\$125,000	\$45,000	\$170,000	33	
Magnolia Manor Park Improvements	\$1,500,000	\$0	\$1,500,000	17	

Not on SPR property

I-5 Colonnade Improvements	\$100,000	\$540,000	\$640,000	47	In I-5 right-of-way; not a "major project"
Southwest Pool - Indoor Tennis Center Development	\$1,600,000	TBD	\$4-6,000,000±	42	On Seattle School District property