

Attachment B

REVISED Community Center Strategic Plan Timeline 1-26-15

- October: Prepare consultant scope of work for recreation demographic/demand analysis*
Prepare detailed plan timeline and outline
Begin drafting the plan
Completed
- Nov./Dec. Mayor's Executive Team briefing: baseline, problem statement, vision
Mayor's briefing: **Completed**
- December: Issue consultant RFPs: **Completed**
- Performance management coaching
 - Recreation demographic and trend study
 - Community center expert review of best practices
- January: Consultant selection: **Completed**
Check-in with City Council staff – review detailed plan outline: **Scheduled**
Prepare baseline information on the community centers: 2014 usage (classes held, people counter data, etc.), staffing, etc.: **Underway**
- February: Park Board briefing
Expert consultant collects survey data
Recreation Demand Study consultant contract finalized and project scoping occurs
- April: Expert consultant report completed
- June: Substantive outline presented to Park Board
Park Board-led public involvement: perhaps mini-summit involving advisory councils
ARC review
Recreation demand study community center component completed
Mayor, CBO, OPI review
- July: Draft plan completed
Check- in with Council staff
- August: Park Board recommendation
Plan finalized
Resolution for plan approval transmitted to Council
- September: City Council Parks Committee consideration
Full Council approval