

Summary of 2013-14 School Year Levy Plan

Orca K–8 (Elementary Innovation)

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2013–14 Award	\$53,000		
School Demographics & Characteristics—Grades 6–8 only <i>(Source: SY 2012-13 SPS School Report)</i>	<ul style="list-style-type: none"> • 169 students (6th–8th grade) • 2% Eligible for Free/Reduced Lunch • 35% White; 32% African American; 8% Hispanic/Latino; 12% Multiracial; 7% Asian/Pacific-Islander; 1% American Indian • 1% English Language Learners (ELL); 22% Special Education • SPS Segmentation Level 3 		
Primary Levy Focus Populations	<ul style="list-style-type: none"> • 6th and 7th grade students below standard on the Measurements of Student Progress (MSP) math exam 		
Community-Based Organization Partners	N/A		
Key Strategies	<ol style="list-style-type: none"> 1. An additional math teacher will lead instruction in an extra period of 6th grade math and an extra period of 7th grade math each day for 6th and 7th graders below MSP standard. 2. A math teacher will lead an afterschool homework club each day. 		
	Outcome/Indicator Measure	SY 2012-13 Baseline	SY 2013–14 Target
	% of Level 1 and Level 2 students advancing one or more levels in math on MSP	19%	39%
	% of students with fewer than five absences in the first semester (excused + unexcused)	63%	68%
	% of students with fewer than five absences in the second semester (excused + unexcused)	60%	67%