

**Seattle Preschool Program
2016-17 Provider Payment Estimate
DRAFT**

Contact	Agency Name	RFI Sample Agency	Date
	Site Name	RFI Sample Site	
Dosage	# of Instruction Days	180	
	# Instruction Hours/Day	6	
	# of Planning Hours/Day	2	

1	Enrollment	Classroom Name	Minimum Staff Education	Maximum Staff Education	Maximum Staff Education + 5 FT ECEAP Slots	Maximum Staff Education + 2 FT DSHS Slots	Maximum Staff Education + License Cap & Enrollment < 20
		Licensed Capacity	20	20	20	20	18
		Enrollment Limit	20	20	20	20	16
2	Student Funding by Slot Type	Head Start Slots	1	-	-	-	-
		ECEAP-City Contract Slots	1	-	5	-	-
		DSHS Slots	1	-	-	2	-
3	Standard SPP Payment	Based on a class size of 20	\$171,254	\$171,254	\$171,254	\$171,254	\$171,254
4	Class Size Adjustments	Licensed Capacity < 20	\$0	\$0	\$0	\$0	-\$2,831
		Enroll Limit < Licensed Capacity	\$0	\$0	\$0	\$0	-\$20,825
5	Staff Education Adjustments*	Lead Teacher	\$0	\$21,524	\$21,524	\$21,524	\$21,524
		Teacher Assistant	\$0	\$8,791	\$8,791	\$8,791	\$8,791
		Director/Site Supervisor	\$0	\$1,605	\$1,605	\$1,605	\$1,605
6	Subtotal Standard + Adjustments		\$171,254	\$203,174	\$203,174	\$203,174	\$179,517
7	Funding for SPP students who also receive Head Start, DSHS, or ECEAP subsidies**	Head Start	\$3,405	\$0	\$0	\$0	\$0
		ECEAP-City Contract	\$1,646	\$0	\$8,230	\$0	\$0
		DSHS	\$5,214	\$0	\$0	\$10,427	\$0
8	Total Payment		\$181,519	\$203,174	\$211,404	\$213,601	\$179,517
9	Fund Summary	Head Start	\$9,728	\$0	\$0	\$0	\$0
		ECEAP-City	\$8,230	\$0	\$41,150	\$0	\$0
		ECEAP-State	\$0	\$0	\$0	\$0	\$0
		DSHS	\$8,918	\$0	\$0	\$17,836	\$0
		Step Ahead	\$0	\$0	\$0	\$0	\$0
		SPP Levy	\$154,643	\$203,174	\$170,254	\$195,765	\$179,517
10	Per Student	Head Start Per Student	\$11,968	\$0	\$0	\$0	\$0
		ECEAP Per Student	\$10,209	\$0	\$11,805	\$0	\$0
		DSHS Per Student	\$13,776	\$0	\$0	\$15,372	\$0
		SPP Per Student	\$8,563	\$10,159	\$10,159	\$10,159	\$9,973
		Average Per Student	\$9,076	\$10,159	\$10,570	\$10,680	\$11,220

Notes:

*If staff meet or exceed SPP education levels, providers earn additional funds. These funds must be used first to fulfill SPP wage requirements. Leftover funds can be reprogrammed as needed.

**Providers retain 100% of funding for DSHS, ECEAP, and Head Start. The SPP Enhancement is to cover the SPP program requirements not included in the other funding models.

	Description	Amount
Additional Funds Available (separate process)	Family Engagement	\$787
	Classroom Startup	up to \$7,500
	Release Time for City Training	28 Days
	Special Populations	average \$7,525
	Organizational Capacity Building	TBD
	Tuition Assistance	TBD
	Facility Development	TBD

Before and After Care
Providers may also charge for before and after care (beyond the 6-hour SPP day). Families may be eligible for child care subsidies through the City or DSHS.