Families and Education Levy Oversight Committee

AGENDA
Tuesday, June 10, 2014
4:00 – 5:30 p.m.
7th Floor, City Hall

Welcome and Introductions Council Member Tim Burgess

Review and Approve 5/13/14 Minutes Tim Burgess

Review Agenda Holly Miller

Seattle Preschool Program Holly Miller, Sonja Griffin, Erica Johnson, Rachel Schulkin

Q&A All

Thank You and Adjourn Tim Burgess, All

Attachments
Draft Minutes from 5/13/14
SPP Presentation
Mayor’s Action Plan
BERK Recommendations
SPP Community Outreach Summary
BERK Outreach Summary Report
Parent/Guardian Survey Presentation

Next Meeting
July 8, 2014 – Summer Learning site visits
SEATTLE PRESCHOOL PROGRAM

ACTION PLAN

A blueprint for narrowing the opportunity and achievement gap

City of Seattle

PROPOSED BY MAYOR ED MURRAY
Seattle Context

There are approximately 12,280 3- and 4-year-old children in Seattle.

- Approximately 63% to 73% of 3- and 4-year-olds are in care.
- Higher income families are more likely to have their children enrolled.
- Children with foreign-born parents were significantly less likely to be enrolled than those with U.S. born parents.

Over 38,000 Washington kindergartners were assessed on WaKIDS in the 2013-14 school year.

Almost 60% of children were below expected levels in one or more of these domains.*

Almost 29% were below expected levels in three or more domains.

These deficits were more pronounced for children from low-income families than peers from higher-income families.

Federal, state, and city-subsidized programs in Seattle provide care for about 17% of that age group.

Rates for care range between $11,300 - $14,700.

Because there is no comprehensive preschool system in Seattle, there is no single source of data about preschool enrollment and only estimates can be provided.

* Observations for the Washington Kindergarten Inventory of Developing Skills (WaKIDS) are completed in six domains: social-emotional, physical, language, cognitive, literacy, and math.
Types of Preschool

Publicly Funded Preschool
- **Head Start**
  - Federally funded
  - Most children from families at 100% FPL or below (some 130% FPL)
  - Serves about 830 kids in Seattle (mostly part time)
- **ECEAP**
  - State funded
  - Most children from families at 110% FPL or below
  - Serves 330 kids in Seattle (mostly part time)
- **Step Ahead**
  - City funded (Families & Education Levy)
  - All children from families at 300% FPL or below
  - Serves 459 kids in Seattle (mostly part time)

Private Preschool
- **Preschool Centers**
- **Family Child Care Homes**
Seattle Preschool Program Development

September 2013: Resolution 31478 adopted by Seattle City Council

January 2014: BERK Consulting Team selected to develop recommendations for Seattle’s Action Plan

January-April 2014: Community Outreach

April 2014: BERK’s Recommendations Received

May 2014: Mayor’s Action Plan Finalized

Implementation Planning
Community Outreach

Office for Education Workgroups
- Over 100 people from Seattle’s early learning community.

Community Meetings and Family Outreach
- Four large community outreach meetings across Seattle.

Stakeholder and Provider Briefings
- Community Outreach Manager met with over 80 organizations to hear of community needs and concerns.

Virtual Presence
- Preschool Program webpage.
- Twitter to provide updates and information.
- UPK listserv has over 100 subscribers and provides updates via e-mail.

Parent/Guardian Survey:
- 1300 parent and guardian perspectives on their preschool options and choices.
Mayor Murray’s
Seattle Preschool Program Proposal

1. A four-year, $58 million levy (annual cost of $14.5 million) to fund a demonstration phase of the Seattle Preschool Program that will build toward serving 2,000 children in 100 classrooms by 2018.

2. The cost will be $43.36 a year or $3.61 a month to the average homeowner in Seattle.

3. The plan is anchored in evidence-based practice, acknowledging that program quality is vital to success.

4. The program will be provided through a mixed-delivery system, with classrooms offered by Seattle Public Schools and community providers.
5. The program will be voluntary for providers and participants.

6. The program will have the ultimate goal of serving all eligible and interested 4-year-olds and all 3-year-olds from families making less than 300% of the Federal Poverty Level in Seattle.

7. Tuition will be free for children from families earning less than 200% of the federal poverty level.

8. Tuition will be on a sliding scale for families earning more than 200% of the federal poverty level with at least some level of subsidy for all families.
Mayor Murray’s Seattle Preschool Program Proposal

9. The program establishes **high standards** for teacher education and training and fully supports teachers in attaining these standards through tuition assistance and embedded professional development.

10. Staff compensation levels are designed to **attract and retain well-prepared teachers** and to provide fair compensation for a traditionally poorly compensated sector of our economy.

11. The program creates a feedback loop to inform programmatic improvement through **ongoing, independent evaluation**.
Organizational Model: Mixed-Delivery Approach

The City will contract with preschool providers that meet program standards and expectations.

- Seattle Public Schools
- Community-based preschool providers
- Hub organizations that provide administrative support to a variety of cooperating providers
- Family Child Care (FCC) feasibility study after initial program start-up
To be eligible to provide preschool through this Seattle Preschool Program:

- Must be licensed by the Department of Early Learning to provide preschool services (or exempt from licensing requirements)
- Must participate in the Early Achievers Program, hold a rating of Level 3 or above
- Classroom Assessment Scoring System (CLASS) and the Early Childhood Environment Rating Scale-Revised (ECERS-R) scores

In order to participate in the program, organizations must commit to:

- Providing two or more preschool classrooms
- Ensuring that all children in contracted classrooms are Seattle residents
- Adhering to the program standards
Contracting Priorities

Seattle Public Schools

Organizations with: Capacity to provide more classrooms for the program, extended day and year programs, dual language programs, higher ratings in Early Achievers.

Areas with the lowest academic achievement on Measures of Student Progress (MSP).

Areas with high concentrations of low-income households, English Language Learners, and incoming kindergartners.

Current Head Start or Early Childhood Education and Assistance Program (ECEAP) providers.

Organizations that contract with the City to provide preschool services.
# Seattle Preschool Program

## Ramp-Up

### Demonstration Phase
- Quality before Quantity Approach – 2,000 Kids Enrolled by 2018
- 4-Year Levy Demonstration Phase
- Goal of Serving All Eligible and Interested Children Within 20 Years

<table>
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<tr>
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<th>SY 2016-17</th>
<th>SY 2017-18</th>
<th>SY 2018-19</th>
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<td>90</td>
<td>259</td>
<td>461</td>
<td>660</td>
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<td>4-Year-Olds</td>
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<td>521</td>
<td>939</td>
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<td><strong>39</strong></td>
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Student Eligibility

Seattle residents who are:

**Four** years old on August 31 prior to the school year of enrollment.

**Three** years old on August 31 from families with income equal to 300% of Federal Poverty Level or below.
Student Eligibility (cont.)

As the program is ramping up, priority will be given to:

• Children who are currently enrolled in preschool with a contracted organization.
• Children whose sibling is currently enrolled in the Seattle Preschool Program and would be concurrently enrolled with the sibling in the year of enrollment.
• Children living in close proximity to available program classrooms.
Student Enrollment

• The Seattle Preschool Program provider contracting priorities are **need-based**:
  – Areas with the lowest academic achievement as reflected MSP assessments
  – Areas with high concentrations of low-income households
  – Areas with high concentrations of English Language Learners
  – Areas with high concentrations of incoming kindergartners

• As we develop our student selection process, we will prioritize:
  – Mixed-income classrooms
  – Mixed-age classrooms
  – Proximity to available Seattle Preschool Program classrooms
Sliding Scale for Tuition

Families 200% of the federal poverty level (FPL) and below will be invited to participate free of charge. Families between 200% and 600% of FPL will never pay more than 40% of the cost.

<table>
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<tr>
<th>Minimum FPL</th>
<th>Maximum FPL</th>
<th>Percent of Average Cost</th>
<th>Annual Copay Amount (2014)</th>
<th>Household Income for a Family of Four (Max FPL)</th>
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<td>*$10,708</td>
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*estimated slot cost to providers
Why a Sliding Scale?

• Allows faster ramp-up
  – Budget limitations could impede expansion

• Supports mixed-income
  – All families are partially subsidized

• Affordable to Seattle Taxpayers
  – Provides needed revenue

• Demonstration Phase
  – Can be revisited in next phase
Teacher-Student Ratio and Class Size

Maximum Class Size of 20

1 adult for every 10 children (2 adults per class)

1 Lead Teacher
1 Instructional Assistant

6+ children from special populations* → more instructional staff

*For example, children in foster/kinship care or other areas of child welfare system, English Language Learners, children who receive special education services.
Preschool Schedule

We will prioritize contracting with preschools that offer:

- Before & after school care
- Summer programs
- Programs on holidays

*In a typical week/day.
Preschool Day

Seattle Preschool Program
9am-3pm (6 hours)

Before school care

Paid for by the family

Paid for by the family
May be subsidized by the City’s Comprehensive Child Care Program or State of Washington’s Working Connections Child Care Program (if a family qualifies)

Subsidized by the City of Seattle

Typical Day for a Preschooler
Staff Education Requirements*

All newly hired staff will be required to meet the following standards:

**Lead Teachers**
- Bachelor’s Degree in Early Childhood Education, or
- BA and a State Teaching Credential with a P-3 Endorsement.

**Assistant Teachers**
- Associate’s Degree in Early Childhood Education, or
- Two years of coursework in ECE meeting Washington State Core Competencies for Early Care and Educational Professionals.

**Director or Program Supervisor**
- Expertise or coursework in ed leadership and business management, and
- Bachelor’s Degree in Early Childhood Education, or
- BA with college-level coursework in Early Childhood Education.

**Coaches**
- “Endorsements” in selected curricula, and
- Bachelor’s Degree in Early Childhood Education, or
- BA and a State Teaching Credential with a P-3 Endorsement.

*Current staff will be given 4 years to meet these requirements.*
Staff Education Requirements (cont.)

• The City will:
  – Work with local colleges and universities to develop an alternate route program for teachers with BAs in fields other than ECE.
  – Develop a process through which experienced, high-quality lead teachers (as defined in the Implementation Plan) may be granted waivers.

• Compensation based on:
  – Degree attainment
  – State certification status
  – Experience

• Lead teachers who meet the education/certification requirements will be paid on par with public school teachers.
Curricula

Approved curricula will be developmentally appropriate and evidence-based.

Providers will be required to adopt the approved curricula.

After 2018, a curriculum waiver process will be considered.
Language Support

Dual language preschool programs
- Will receive funding priority
- Should be representative of Seattle’s linguistic diversity

Bilingual lead teachers and instructional assistants
- Will be fairly compensated for their expertise

Students will be assessed in languages of instruction when feasible
Staff Professional Development

**Coaching**
- Coaches will be “certified” or “endorsed” in the selected curricula
- On-site curriculum support (reflective coaching) to teachers, center directors, and program supervisors
- Off-site training

**Training in areas of need**
- Best practices in inclusion, bilingual education, cultural relevancy, and classroom management for Lead Teachers and Instructional Assistants
- Best practices in reflective coaching, educational leadership, and business management for Directors and Program Supervisors

**Coordinate with the WA Dept. of Early Learning**
- Leverage and align with professional development resources currently available to providers through the Early Achievers Program
Developmentally Appropriate, Inclusive Support

- In-class support for teachers from coaches or mental health professionals
- Developmental and Social Emotional Screenings
- "Zero Expulsion Policy" - Supporting children’s social and emotional growth by providing developmentally appropriate curriculum resources and professional development and coaching.
- Support for Teachers to Effectively Meet the Needs of All Children
- Work alongside Seattle Public Schools Special Education department to meet the needs of children in special education
Family Engagement

- **Universal family engagement** approach that integrates intentional parent/child activities and promotes academic, social, and emotional school readiness:
  - Evidence-based activities.
  - **Home-learning** activities.
  - Preschools will host **family engagement events**.
  - Connect families to **resources and information** on topics such as child development and nutrition.

- Build on Early Achiever’s Strengthening Families framework.

- Create a **family engagement grant fund** that could be used by providers to design, develop, and provide family engagement activities.
Kindergarten Transitions

**Partner**
Washington Department of Early Learning & Seattle Public Schools

**Align**
practices, timelines, data practices, academic expectations, curricula, professional development

**Connect**
families with information and resources
Capacity Building

The City of Seattle is committed to developing the Seattle Preschool Program workforce and helping existing preschool providers meet the quality standards.

- Provide funding for tuition assistance
- Fund facilities renovations, improvements, and start-up
Use Seattle’s **Race and Social Justice Initiative** toolkit and provide funding ($150,000 in 2015) for consultant to:

- Review workforce capacity
- Identify the needs of refugee and immigrant communities
- Offer strategies to create pathways to high-quality early learning opportunities

**Continue current efforts**

- Early Learning Academy Family Child Care Program
- Building a pipeline of high quality providers
- Outreach to immigrant and refugee communities
- Work with families to address concerns/meet needs

**Impact on Existing Providers**

A study* funded by the Institute of Education Sciences found that there was, in fact, an increase in the amount of formal child care in Oklahoma and Georgia following the expansion of publicly funded preschool. One theory is that universal preschool in Oklahoma and Georgia may have shifted more 4-year-olds into public preschool, which then created room for younger children in other programs.

Aims to enroll 2,000 children by the 2018-19 school year.

The net cost to the City is projected to be approximately $58 million.

The annual cost of the program will be approximately $14.5 million.

The average per child reimbursement to providers is projected to be approximately $10,700.

4-year demonstration phase of Seattle Preschool Program

Special election will be held on November 4, 2014 to approve a four-year property tax levy.
Comprehensive Evaluation Strategy

**Partner** with independent experts in early learning and evaluation.

**Outline** an approach to and timeline for conducting and reporting both process and efficacy evaluations.

**Assess** the City’s oversight of SPP, the quality of SPP providers, and the fidelity of the implementation and program efficacy.

**Report** results to the Mayor, City Council, the Levy Oversight Committee, and the public.
Governance and Organizational Structure

The City of Seattle’s Office for Education (OFE) will administer the program.

The City will establish a Preschool Levy Oversight Body, which will be an expansion of the current Families and Education Levy Oversight Committee.
Next Steps

Council Deliberations and Action

Public Vote on November 4, 2014

Implementation Planning

Seattle Preschool Program Launch - Fall 2015

Comprehensive Evaluation Strategy Developed

Implementation Ordinance