



## 2018 Project Review Sheet (2019 Construction)

### City Council District 7

Ballot #7J

<b>Project #</b>	<b>18-7008</b>
<b>Project Title:</b>	<b>Improvements at Cottages/P-Patch Park</b>
<b>Location:</b>	<b>Cottages/P-Patch Park at Vine and Western in Belltown</b>

### SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments: This is an excellent idea. It is a big complex site and there are many opportunities for improvement, in addition to those listed on the application. The irrigation can be reviewed, for example. Small repairs to the building (the bathroom, for example) can make a big difference in usability. We are particularly interested in ADA improvements. These improvements will make a big difference, not only to people who garden, but the many folk who walk through and enjoy the planting-and the fountain. We are glad to include that in the list of repairs.

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program:

**Total Project Cost: \$ \$90,000**

### **Solution and Comments:**

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

**Image:**

YVYC 2018: 18-7008, Cottages/P-Patch Park



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## Information Provided by Community Members

**Project Idea:** Cottages/P-Patch Park in Belltown is in urgent need of maintenance, repairs and upgrades. These repairs and maintenance should include (1) repairing and restoring the fountain; (2) curbs/low fencing along the alleyway (cars are running over the planted areas); (3) lighting throughout the garden/park; (4) replace trees along walkway next to rear cottage; (5) repair the entrance trellis; (6) fencing repairs; and (7) ADA compliant walkways.

**Need for Project:** The projects would combine to create a safer, more inviting and pleasant atmosphere – reducing the uncivil behaviors - as well as creating space accessibility and increasing the activation in the Park.

**Community Benefit from Project:** Aside from the necessity of maintaining Park properties, the project benefits the neighborhood by reducing criminal activity and other uncivil behavior. Improvements will create a more pleasant environment for the community to enjoy (smelling the roses in the summer) as well as the working conditions of the gardeners. It will also provide ADA compliant walkways creating accessible public space.



**Risk Registry:**

SPR Review	Drainage impacts	Constructability	Community process
none	none	none	none

**Cost Estimate:**

<b>Design Phase</b>	
Preliminary Engineering (Survey) Costs	\$
Project Management Costs (City Labor)	\$2,000
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$7,000
<b>Subtotal - Design Phase Costs</b>	\$9,000
Design Contingency (10% of Design Phase Subtotal)	\$700
<b>Total Design Phase Costs</b>	\$9700
<b>Construction Phase</b>	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$50,000
Drainage Costs	\$ incl
Estimating Contingency (10-20%)	\$5,300
<b>Subtotal - Construction Costs</b>	\$55,000
Construction Management (10-25% of Construction Cost)	\$5,000
Construction Contingency (20%)	\$20,000
<b>Total Construction Phase Costs</b>	\$70,000
<b>Total Project Cost = Total Design and Construction Phase Costs</b>	\$90,000

