

2018 Project Review Sheet (2019 Construction)

City Council District 2

Ballot #2K

Project #	18-2024	
Project Title:	Safety Improvements in Oxbow Park	
Location:	Along the walking path and in the gathering spaces.	
	SPR Project Summary	
SPR approves project		
□ Yes		
	ions	
□ No		
Comments:		
There is an opportunity to partner with another program:		
□ Yes		
⊠ No		
Partnering Program:		
- -		

Total Project Cost: \$5,900

Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

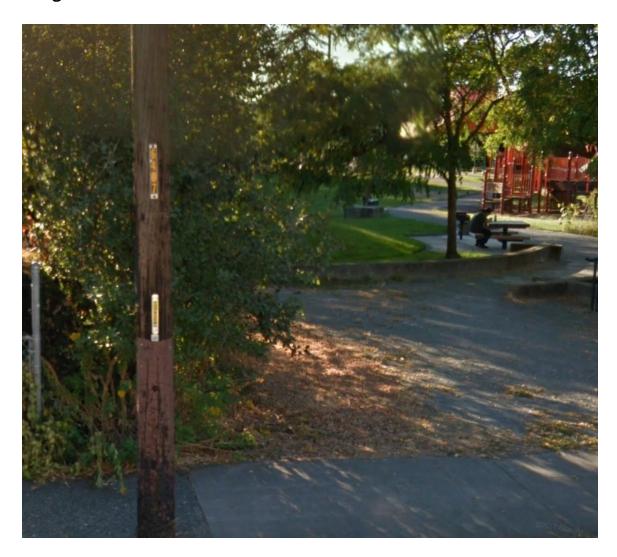
We cannot support lighting but will make landscaping and other improvements to improve safety. Adding lighting to the park is not simple. It requires a lighting designer and at least one public meeting. It would also require a specialist to install them. In addition, lighting always requires more maintenance.

However, there are other ways to increase safety that are consistent with CPTED principles. We can clear and replant shrub beds, for example.



General maintenance and updating make parks less attractive to sketchy activity.

Image:



Information Provided by Community Members

Project Idea: Increased lighting in Oxbow Park (home of the Hat n Boots).



Need for Project: Sketchy activity happens when people feel they have places to hide - especially in the cover of darkness. The idea for more lighting came up during a community meeting where over 70 people agreed that taking a crime prevention through environmental design (CPTED) to the park would make it safer. Additional lighting extend the park hours use during our short winter days and long winter months.

Community Benefit from Project: Residents, businesses and visitors will benefit from this project. Extending the access to the park by increasing lighting in it will make the iconic Hat n Boots available to more people.



Risk Registry:

Drainage impacts	Constructability	Community process
None	None	none
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Cost Estimate:

Design Phase			
Preliminary Engineering (Survey) Costs	\$		
Project Management Costs (City Labor)	\$5,00		
Design Costs (Consultant Fees, if externally designed,	\$500		
internal labor otherwise) - use 10% of construction cost			
for in-house design of relative uncomplicated projects			
Subtotal – Design Phase Costs	\$1,000		
Design Contingency (10% of Design Phase Subtotal)	\$1,100		
Total Design Phase Costs	\$1,100		
Construction Phase			
Construction Costs (include urban forestry, signs &	\$3,000		
markings, traffic control, layout or construction staking as			
necessary)			
Drainage Costs	\$incl		
Estimating Contingency (10-20%)	\$600		
Subtotal – Construction Costs	\$3,600		
Construction Management (10-25% of Construction Cost)	\$600		
Construction Contingency (20%)	\$600		
Total Construction Phase Costs	\$4,800		
Total Project Cost = Total Design and Construction	\$5.900		
Phase Costs			

