



2018 Project Review Sheet (2019 Construction)

City Council District 2

Ballot #2K

Project #	18-2024
Project Title:	Safety Improvements in Oxbow Park
Location:	Along the walking path and in the gathering spaces.

SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments:

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program:

Total Project Cost: \$5,900

Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

We cannot support lighting but will make landscaping and other improvements to improve safety. Adding lighting to the park is not simple. It requires a lighting designer and at least one public meeting. It would also require a specialist to install them. In addition, lighting always requires more maintenance.

However, there are other ways to increase safety that are consistent with CPTED principles. We can clear and replant shrub beds, for example.

YVYC 2018: 18-2024, Oxbow Park



General maintenance and updating make parks less attractive to sketchy activity.

Image:



Information Provided by Community Members

Project Idea: Increased lighting in Oxbow Park (home of the Hat n Boots).

YVYC 2018: 18-2024, Oxbow Park



Need for Project: Sketchy activity happens when people feel they have places to hide - especially in the cover of darkness. The idea for more lighting came up during a community meeting where over 70 people agreed that taking a crime prevention through environmental design (CPTED) to the park would make it safer. Additional lighting extend the park hours use during our short winter days and long winter months.

Community Benefit from Project: Residents, businesses and visitors will benefit from this project. Extending the access to the park by increasing lighting in it will make the iconic Hat n Boots available to more people.



Risk Registry:

SPR Review	Drainage impacts	Constructability	Community process
None	None	None	none

Cost Estimate:

Design Phase	
Preliminary Engineering (Survey) Costs	\$
Project Management Costs (City Labor)	\$5,00
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$500
Subtotal – Design Phase Costs	\$1,000
Design Contingency (10% of Design Phase Subtotal)	\$1,100
Total Design Phase Costs	\$1,100
Construction Phase	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$3,000
Drainage Costs	\$incl
Estimating Contingency (10-20%)	\$600
Subtotal – Construction Costs	\$3,600
Construction Management (10-25% of Construction Cost)	\$600
Construction Contingency (20%)	\$600
Total Construction Phase Costs	\$4,800
Total Project Cost = Total Design and Construction Phase Costs	\$5.900



YVYC 2018: 18-2024, Oxbow Park