

2019 Project Review Sheet (2020 Construction)

City Council District 1

| Project # | 19-1 | |
|---------------------------------------|--|--|
| Project Title: | Pedestrian scale lighting Neighborhood: South Park, 98108 | |
| Location: | | |
| | Area: 700 S Cloverdale St. | |
| | SDOT Contact Information | |
| SDOT Reviewer Name: | James Le | |
| Reviewer Phone Number: | (206) 684-3174 | |
| Review Date: | August 9 th , 2019 | |
| | SDOT Project Summary | |
| SDOT approves project | | |
| ☐ Yes | | |
| | S | |
| | | |
| | nds installing pedestrian lighting within SDOT right-of-way to egress on the west and south side of Cesar Chavez Park. | |
| There is an opportunity to p □ Yes | artner with another program: | |
| ☑ No Partnering Program: N/A | | |
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Total Project Cost: \$90,000

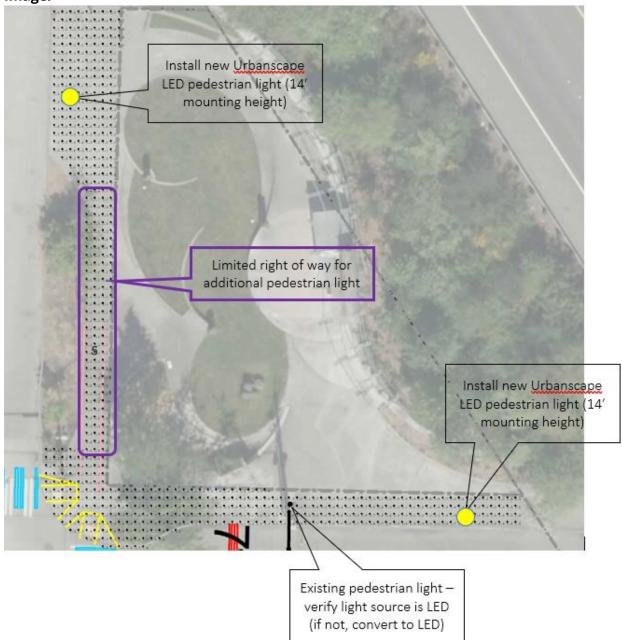


Solution and Comments:

This review has been completed for use in the 2019 Your Voice, Your Choice: Parks & Streets process.



Image:





Information Provided by Community Members

Project Idea: Add pedestrian scale lighting to Cesar Chavez Park to encourage positive use of the space

Need for Project: There are many SDOT projects happening near the park to improve connectivity and public safety between hubs in the neighborhood, yet lighting and upgrading this park isn't included in proposed plans. Cesar Chavez Park is right next to many new housing developments and is currently used almost exclusively for negative activities.

Community Benefit from Project: Families, youth, seniors, renters, dog-owners



Risk Registry

| SDOT Review | Drainage impacts | Constructability | Community process |
|-------------|------------------|-----------------------------------|-------------------|
| Low | None | Medium – coordination with SCL | Low |

Cost Estimate

| Design Phase | |
|---|----------|
| Preliminary Engineering (Survey) Costs | \$7,000 |
| Project Management Costs (City Labor) | \$10,000 |
| Design Costs (Consultant Fees, if externally designed, internal labor otherwise) | \$1,000 |
| Subtotal – Design Phase Costs | \$19,000 |
| Design Contingency (10% of Design Phase Subtotal) | \$900 |
| Total Design Phase Costs | \$19,900 |
| Construction Phase | |
| Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary) | \$40,000 |
| Drainage Costs | \$0 |
| Estimating Contingency (10-20%) | \$8,000 |
| Subtotal – Construction Costs | \$48,000 |
| Construction Management (10-25% of Construction Cost) | \$12,500 |
| Construction Contingency (20%) | \$9,600 |
| Total Construction Phase Costs | \$70,100 |
| Total Project Cost = Total Design and Construction Phase Costs | \$90,000 |