

Building Development PlanNorth Seattle College Update: June 2016



I. Introduction

The Major Institutions Master Plan (MIMP) for North Seattle College was originally adopted by the Seattle City Council and signed by Mayor Norm Rice on January 13, 1995. The MIMP was amended thru Notice of Interpretation on August 19, 2010, eliminating the expiration date. The MIMP included Proposed Development Phasing expected to occur in three phases from 1994 – 1999. The 25-Year Development Plan was updated in the 2007 Campus Long Range Plan. The following is an update of the status of the Proposed Development Phasing identified in the MIMP (Attachment A) and an update of the 25-year Development Plan identified in the 2007 Campus Long Range Plan (Attachment B).

II. Update of Proposed Development Phasing Outlined in the Major Institution Master Plan

Phase I (1994-1996) Development

- P.E. Bldg. Construction of Physical Education Building and restriping of east parking lot. **Status:** The Physical Education Building, now called the Roy Flores Wellness Center, completed constructed in 1995 and was renovated in 2007.
- Area A A new campus access to North 92nd Street (opposite Corliss Avenue) and a bus loading area would be developed. Increased storm water flows will be controlled by detention facilities located at the southern end of the new access road.

Status: Corliss Avenue connecting to 92nd Street is complete and includes a water runoff detention pond.

Area B Construction of a new parking area west of the new access to 92nd Street (Area A) to provide 137 parking spaces. Increased storm water will be controlled by detention facilities located at the northwest end of Area B and C.

Status: Parking area is complete, portions of the perimeter of this area remain green space and permeable.

Area C Construction of a new parking area east of the new access to 92nd Street (Area A) to provide 126 parking spaces. The conceptual storm drainage facilities would be the same as Area B.

Status: Parking area is complete, portions of the perimeter of this area remain green space and permeable.

Phase II (1997-1999) Development

Multi-Purpose Bldg.

Construction of the Multi-Purpose Building.

Status: The Multi-Purpose Building, now called the Education Building, completed

construction in 1999 and is occupied.

Area D Development of an expanded parking area in the southwestern corner of campus to provide 206 parking spaces.

Status: This area was not developed as envisioned in the 1995 Master Plan for environmental and budgetary reasons. The wooded area was designated as protected wetlands. A small parking lot was constructed west of the wetlands in conjunction with the Opportunity Center for Employment and Education (OCE&E) to provide customer parking. Much of this area remains unchanged and permeable and offsets storm water runoff from other projects such as the OCE&E Building.

Area E Expansion of the existing surface parking area in the northwest portion of the campus to provide 96 parking spaces.

Status: Parking area is complete. A Child Care Facility was added to the plan for this area, eliminating some of the original planned parking. The Child Care Facility was constructed in 1999 and renovated in 2003.

Area F/G Re-grading/resurfacing of existing east parking lot.

Status: Parking area is complete.

Phase III (1999) Development

Athletic Field

Construction of the athletic field.

Status: Several factors resulted in changes to the original development plan. Because of the designation of the wetlands in this area, budget constraints and declining enrollment, the athletic field area was not constructed. Instead, the community P-Patch is now located on the southwest corner of this area.

III. Update of 25-Year Development Plan Outlined in the 2007 North Seattle College Long Range Campus Plan

2011 - Four Year Plan

Integrated Resources Center
 (Project Request 05, Design 07-09, Construct 09-11)

Development: Renovation and expansion of the south end of the Technology Building to create an advising and counseling center for employment services and workforce training. **Status:** The renovation and expansion of the Technology Building, now called the OCE&E, completed construction and was occupied in 2011.

2017 - Ten Year Plan

2. Tech. Bldg. Renewal and Expansion

(Project Request 07, Design 09-11, Construct 11-13)

Development: Renovation and expansion at the middle and north end of the Technology Building to provide teaching labs and a college tutoring center.

Status: The Technology Bldg. Renewal and Expansion project (# 2) was combined with the Student Center project (#3) into the now called Health Sciences and Student Resource Center (HSSR). This project was completed in 2015.

3. Student Center

(Project Request 07, Design 09-11, Construct 11-13)

Development: Renovation and expansion at the far north end of the Technology Building to provide a new student center including cafeteria/assembly space, private dining rooms, kitchen, and student-dedicated spaces.

Status: The Technology Bldg. Renewal and Expansion project (# 2) was combined with the Student Center project (#3) into the now called Health Sciences and Student Resource Center (HSSR). This project was completed in 2015.

4. Plaza Roof Repair

(Project Request 09, Design 11-13, Construct 11-13)

Development: Replacement of leaking roof membrane and deteriorating paving at roof plaza of Art & Science Building.

Status: There have been several repairs to this roof over the years. Lack of funding prevented the roof from being replaced as originally planned. Some funds became available for the roof replacement in the 2015-17 biennium. The current plan is to replace the entire roof with the work occurring in two phases, more phases may be needed depending on funding. Phase 1 will replace slightly less than 1/3 of the roof. The work is focused on the center portion of the building above the seismic seams where leaking has occurred. The project will be executed late 2016. The remaining portions of the roof will be replaced with funding in the 2017-19 biennium.

5. Library Bldg. Renewal

(Project Request 09, Design 11-13, Construct 11-13)

Development: Renovation to improve library, music department and performance venues for music and drama.

Status: The library renovation project scored highest on the Facility Condition Survey (FCS) and is the number one building priority for major capital projects as ranked by the State Board for Community and Technical Colleges. The design phase for a complete

renovation of the library is funded in the 2017-19 biennium budget. Construction phase funding is anticipated in the 2021-23 capital budget.

6. Storm Water Conveyance

(Project Request 09, Design 11-13, Construct 11-13)

Development: Repair failing infrastructure, protect existing wetlands and meet contemporary code and sustainable design standards.

Status: This project is impeded by lack of funds. Minor repairs to the storm drain system have been made and sump pumps have been replaced. NSC continues to maintain the current infrastructure while seeking funds to develop and implement a comprehensive repair/replacement plan.

7. College Center Surge Space

(Project Request 11, Design 13-15, Construct 13-15)

Development: Tenant improvement to vacated spaces to provide surge space for subsequent Instruction Building renewal projects.

Status: This project has not begun due to lack of funding.

8. Instruction Bldg. Renewal – Phase I

(Project Request 11, Design 11-13, Construct 15-17)

Development: Renovation of two-thirds of building to meet program needs and accommodate contemporary instructional technologies.

Status: After the Library, the Instruction Building is the second highest scored building in need of renovation on the FCS. There are no current plans in development to renovate this building. Funding will be needed to implement this project.

2032 - Twenty-Five Year Plan

9. Instruction Bldg. Renewal – Phase II

(Project Request 13, Design 15-17, Construct 17-19)

Development: Renovation of remaining one-third of building to meet program needs and accommodate contemporary instructional technologies.

Status: After the Library, the Instruction Building is the second highest scored building in need of renovation on the FCS. There are no current plans in development to renovate this building. Funding will be needed to implement this project.

10. College Center Renewal – Phase I

(Project Request 15, Design 17-19, Construct 19-21)

Development: Renovation of the two-story wing to meet program needs and accommodate contemporary instructional technologies.

Status: There are no current plans in development to renovate this building. Funding will be needed to implement this project.

11. College Center Renewal – Phase II

(Project Request 17, Design 19-21, Construct 21-23)

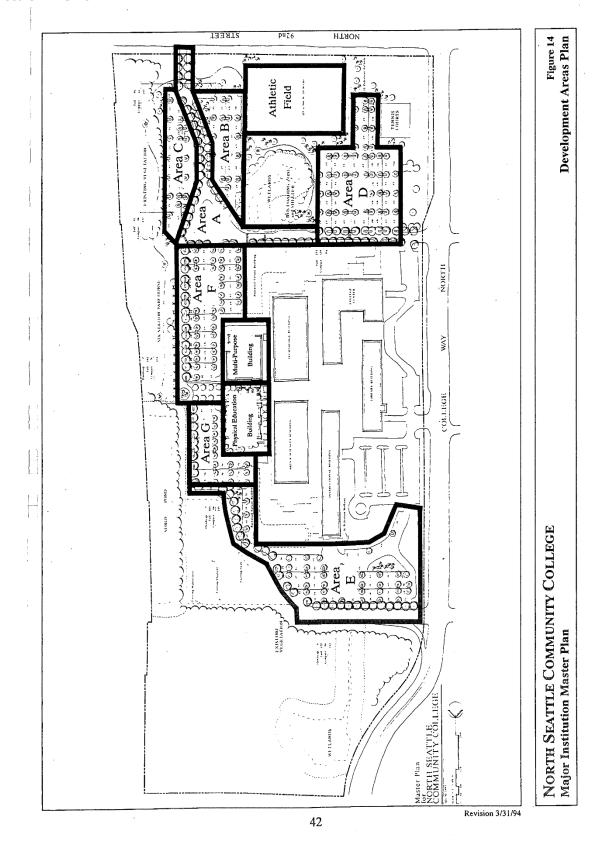
Development: Renovation of the three-story wing to meet program needs and accommodate contemporary instructional technologies.

Status: There are no current plans in development to renovate this building. Funding will be needed to implement this project.

IV. Future Student Housing

North Seattle College wishes to use its existing property to construct a 300-400 bed affordable student housing facility on the south end of campus, location to be determined. The space would provide cross-cultural housing, enabling for state and international students to live together and would include learning spaces. NSC is currently researching funding options to determine economic feasibility.

Attachment A



Attachment B

