Internal Affairs Committee				
Work Plan Item:	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Training Create an internal development program to guide and empower commissioner collaboration and efficacy.	Assess needs of the Commission	 Identify and contract with a trainer Schedule first training Host internal Commission mixer 	 Schedule 2nd Training Analyze post training feedback Report feedback to Commission Host 1st mixer 	 Schedule 3rd training Analyze post training feedback Report feedback to Commission Host 2nd mixer
Work Plan Item: Bylaw Compliance and Feasibility Review	Work First Quarter	Work Second Quarter	<u>Work Third Quarter</u>	<u>Work Fourth Quarter</u>
Ensure the written rules which govern the Commission support the structure of the board and the work of the organization.	 Review for possible revision Discuss findings and rationale in committee 	 Review for possible revision Discuss findings and rationale in committee 	 Review for possible revision Compile final recommendations and present to Full Commission 	 Review for possible revision Adopt and begin implementation of accepted recommendations
Work Plan Item: Communications Plan	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Create a standardized way to communicate information externally and internally	 Assess and analyze external communication 	 Assess and analyze external communication Assess and analyze internal communication 	 Report and summarize findings Draft Commission communication plan Recommend draft Commission communication plan 	 Finalize Commission communication plan Begin implementation

Seattle LGBT Commission 2015 Work Plan

LGBT Youth-in-Schools Subcommittee				
Work Plan Item: Data Collection Opportunities	<u>Work First Quarter</u>	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Assure that city-supported data collection mechanisms are inclusive in their language and capture the range of identities experienced by youth	 Assess current state of data collection at schools 	 Meet with key stakeholders to discuss importance of and garner support for inclusive data questions Review current policies regarding data collection 	 Work with City Council members to gain support of City-funded data efforts 	 Make data collection recommendations to City Council and City- funded school-based entities
Work Plan Item: Policies and Procedures	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Research and make policy recommendations on the safety and well-being of LGBT youth in schools	Assess current policies	 Research model policies in other School Districts/Cities Support efforts to collect relevant youth data via Snapshot 	 Craft policy language with support from SOCR staff 	 Make policy recommendations to City Council, the Mayor's Office, and SPS School Board
Work Plan Item: LGBT Professional Development/Training	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Recommend quality professional development (PD) opportunities for schools and youth-serving agencies receiving City of Seattle funding	 Assess current professional development offerings Assess needs in schools Identify LGBT youth- serving agencies funded by City of Seattle 	 Review PD policies within Seattle Schools Convene meeting or conference call of individuals and organizations who provide LGBT-specific training 	 Work with City Council and SPS school board to make recommendations for PD/trainings 	 Present findings, outcomes and recommendations to City Council and SPS School Board

People of Color Stakeholder Committee				
Work Plan Item: Establish first cohort of LGBTIQ POC Responders	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Develop a list of first- responders who have a stake in the LGBTQ community of color and can be called upon when violence emerges.	January - Identify Stakeholders to invite to be representatives on the LGBTIQ POC Responders Subcommittee - Determine objectives for coordinated responses to LGBTIQ POC oppression-based violence - Draft, develop and distribute official letter to community organizations to sign on as stakeholders with 1-2 representatives that will participate - Develop e-application form to RSVP February/March - Send formal asks to identified stakeholders and poll various dates for availability and high number of attendance. - Invite them to meeting in March orientation & gathering event - Confirm participants - Book the venue, identify speakers, and complete rendering for media campaign - Solidify Office of Civil Rights involvement, including the Race and Social Justice Initiative along with possible grant and financial support	April - Begin advertising for event - Invite in stakeholders to see each other and build response community - Continue advertising - Submit first-responders list to Commission. May - Workshop & Strategy Session - Round 1 for QTPOC Leadership Development, collect evaluations	June - Workshop & Strategy Session - Round 2 for QTPOC Leadership Development, collect evaluations - Workshop & Strategy Session - Round 3 for QTPOC Leadership Development, collect evaluations - Compile evaluations, develop report for Committee, Commission, and City Council	October - Submit findings to City Council through Commission - Distribute findings to community, government officials, other commissions, etc. - Consider Community Event to report findings November - Evaluate and create work plan for 2016 - Create new list and invites for 2016 cohort, who will meet quarterly and/or respond to oppression-based violence in communities
Community Empowerment & Safety Committee				

Work Plan Item: Data Collection from the City of Seattle	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Determine what data we need from the city around police and public safety issues for research	 Meet with Lauren and request a set of data we feel like we need 	 Analyze Data and assess the need for more info or on how to use the data in the meeting with the police chief 	 Use the data to add to a 'white paper' that we want to deliver to the Mayor's office 	 Make recommendations based on the data to Police Department, City Council or others as necessary

Work Plan Item: Meet with Police Chief & make recommendations	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Understand the issues within the Police department that we want to address and meet with the Police Chief and/or Police Liaisons	 Set up questions that we want to address 	 Meet with the Police Chief to ask our questions 	 Craft language around our requests & recommendations (i.e. LGBTQ liaison or taskforce within the police department) 	 Make policy recommendations to Police Chief, City Council, the Mayor's Office

Work Plan Item: Research work in other cities	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Partner with Police dept. on LGBTQ hate crime initiative and help educate our community	 Learn about the initiative 	 Determine some tactics and strategies to educate the public particularly using PRIDE as a vehicle Serve as Liaison's to the police dept. 	 Continue to educate and serve as liaisons to police dept. Monitor the initiative and see how its working 	 Make recommendations for improvements to Police Chief, City Council, the Mayor's Office

City Initiatives Taskforce:

Inclusive & Equitable City Planning & Neighborhood Services & City Resources

Work Plan Item	Work First Quarter	Work Second Quarter	Work Third Quarter	Work Fourth Quarter
Continue to advocate for social equity, with a focus on sexual orientation, gender identity and gender expression, in Seattle's City Initiatives, City Planning, and City Departments	 Review and respond as needed Develop policy recommendations as needed 	ongoing	ongoing	ongoing
Research and make policy recommendations on the Parks Investment Initiatives	 Review Parks Investment Research other City/State/Federal Parks for best practices, strategies, and models of inclusion of LGBTQ youth and/or adults Committee drafts recommendations 	 Present to full LGBT commission for comments and changes Make any requested changes and present for vote by LGBT commission Present recommendations to Mayor, City Council, Department Head of Parks & Recreations, and Board of Park Commissioners 		Follow up with Mayor, City Council, Department Head of Parks & Recreations, and Board of Park Commissioners on plan of implementation
Research and make policy recommendations on Seattle's Comprehensive Plan	 Sign onto 5 Commission letter supporting Social Equity in Seattle's Comprehensive Plan Review Seattle's Comprehensive Plan 	 Research other City/State/Federal Comprehensive Plans for best practices, strategies, and models of inclusion of LGBTQ Committee drafts recommendations Present to full LGBT commission for comments and changes 	 Make any requested changes and present for vote by LGBT commission Present recommendations to Mayor, City Council, and Department Head 	• Follow up with Mayor & City Council
Research and make policy recommendation on <i>Seattle's</i> 2016/2017 Budget		 Review Budget Drafts Review needs/issues facing LGBTQ youth, adults, and families & current resource levels Review success of past budget requests Research other City/State/Federal budgets for best practices, strategies, and models of inclusion 	 Committee drafts recommendations Present to full LGBT commission for comments and changes Make any requested changes and present for vote by LGBT commission Present recommendations to Mayor, City Council, and Department Head 	Follow up with Mayor & City Council
Research and make policy recommendations on the	Review and respond as needed	ongoing	ongoing	ongoing

Transportation/Transit Initiatives	 Develop policy recommendations as needed 			
Research and make policy recommendations on timely <i>City Initiatives</i> on a as needed basis	 Review and respond as needed Develop policy recommendations as needed 	• ongoing	• ongoing	 ongoing