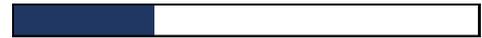


2018 HOMELESSNESS PREVENTION AND HOUSING STABILITY SERVICES

The City of Seattle Human Services Department (HSD) administers The Homelessness Prevention and Housing Stability Services program and serves families and individuals who are at imminent risk of homelessness or experiencing homelessness.

Housing Levy 7-year Goal:
Assist 4,500 Households
(643 per year)

2017 outcome: 889 Households
2018 progress: 423 Households



- The Housing Levy funding is used for rental assistance, security and/or utility deposits, move in costs, and rental and utility arrears.
- The program provides case management and rental assistance for eligible households with incomes up to 50% Area Median Income (AMI).
- Program activities and performance are monitored with the region’s Homelessness Management Information System (HMIS) called Clarity.

HSD hosted a \$30M Pathways Home RFP in 2017.

- HSD received 26 applications with \$9,887,102 of requests for homelessness prevention.
 - HSD awarded \$1,426,849 of levy funds to serve 350 households in five homelessness prevention programs.
- HSD received 20 applications with \$14,330,633 in requests for rapid re-housing.
 - HSD awarded \$496,703 of levy funds serve 148 households in two rapid re-housing programs.

The 2018 Housing Levy-funded agencies are:

HP Agency	Levy Investment \$
Neighborhood House	\$491,173
YWCA	\$256,849
InterIm CDA	\$373,714
El Centro de la Raza	\$144,813
Muslim Housing Services	\$160,300
HP Total	\$1,426,849
RRH Agency	Levy Investment \$
CCS	\$267,074
YWCA	\$229,629
RRH Total	\$496,703

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The agencies offer rich culturally and linguistically relevant services, target services to historically underserved communities and communities with emerging needs, and provide specialized programs for a range of household types.

2018 Funding Summary

The goal is to assist an average of 643 total households per year to reach a seven-year levy program goal of 4,500 households assisted.

From January through June 2018, seven total programs in six different community-based nonprofit agencies have spent \$766,717 Housing Levy funds.

They have served 423 households by providing rental assistance and case management in six homelessness prevention and two rapid rehousing programs.

282 households overall have exited the program and 170 were still enrolled.

Homelessness Prevention

- 295 households who were at imminent risk of homelessness were assisted in maintaining their housing.
- Financial assistance averaged \$1,474 of levy funds per household.
- Average length of enrollment for exited clients was 95 days from their initial case management appointment until rental assistance and case management ended.
- Of the households served in Homelessness Prevention (2018), 2% of those households who exited to permanent housing became homeless within six months after exit. ¹ For those who exited to permanent housing in 2017, 4% entered homelessness after 12 months. The performance target is 2% returns to homelessness after six months of permanent housing.

Rapid Rehousing

- 129 households who were experiencing homelessness were assisted in moving into stable housing after living in a car, shelter or a place not meant for human habitation.

2018 HOMELESSNESS PREVENTION AND HOUSING STABILITY SERVICES

- Financial assistance averaged \$1,043 of levy funds per household.
- Average length of enrollment was 229 days from their initial case management appointment until rental assistance and case management ended.
- Of the households served in Rapid Rehousing (2018), 3% of those households who exited to permanent housing became homeless within six months after exit. For those who exited to permanent housing in 2017, 7% returned to homelessness after 12 months. The performance target is 3% returns to homelessness after six months of permanent housing.

Demographic Information	Homelessness Prevention 295 Households	Rapid Rehousing 129 Households
Households below 30% AMI	83%	68%
Households with minor children	48%	98%
Percentage of participants that are minor children	39%	57%
Head of Household less than 25 years of age	3%	11%
Head of Household with Race other than White	76%	74%
Head of Household with Ethnicity as Hispanic	9%	15%
Disabled Head of Households	46%	38%

¹ Based on HMIS data of the 295 households enrolled in Homelessness Prevention programs who exited to permanent housing during 2018. Data captures if a household that exited a prevention program to a permanent destination (e.g. maintained their current housing situation) subsequently enrolls in a program in HMIS that indicates they are experiencing homelessness (e.g. enrolls in an emergency shelter). This number only includes individuals who consent to sharing their personally identifiable information in HMIS.

² Based on HMIS data of the 129 households enrolled in Rapid Rehousing who exited to permanent housing during 2018. Data captures if a household that exited a Rapid Rehousing program to a permanent destination (e.g. Rental by client, no ongoing housing subsidy) subsequently enrolls in a program in HMIS that indicates they are experiencing homelessness (e.g. enrolls in an emergency shelter). This number only includes individuals who consent to sharing their personally identifiable information in HMIS.