

# Office of the Mayor

## Proposed Operating

### Public Disclosure Request Staffing

Expenditures	\$188,290
Position Allocation	2.00

Between 2015 and 2018, the number of public records requests (PDR) received by the Mayor's Office has more than doubled from 99 in 2015 to 223 in 2018. This budget transfers an existing 1.0 FTE Strategic Advisor 2 Exempt position, currently supporting Mayor's Office PDR requests, from the Department of Finance and Administrative Services to the Mayor's Office. A new 1.0 FTE Strategic Advisor 2 position and budget is also added to maintain the 2.0 FTE supporting Mayor's Office PDR requests, which is currently supported by a temporarily loaned position. This adjustment will better align PDR staff with department work.

## Expenditure Overview

	2018 Actuals	2019 Adopted	2020 Endorsed	2020 Adopted
<b>Appropriations</b>				
<b>MO - BO-MA-X1A00 - Office of the Mayor</b>				
00100 - General Fund	5,286,460	7,086,458	7,111,434	7,706,715
<b>Total for BSL: BO-MA-X1A00</b>	<b>5,286,460</b>	<b>7,086,458</b>	<b>7,111,434</b>	<b>7,706,715</b>
<b>Department Total</b>	<b>5,286,460</b>	<b>7,086,458</b>	<b>7,111,434</b>	<b>7,706,715</b>
<b>Department Full-Time Equivalents Total*</b>	<b>37.50</b>	<b>37.50</b>	<b>37.50</b>	<b>39.50</b>

\* FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here

## Budget Summary by Fund Office of the Mayor

	2018 Actuals	2019 Adopted	2020 Endorsed	2020 Adopted
00100 - General Fund	5,286,460	7,086,458	7,111,434	7,706,715
<b>Budget Totals for MO</b>	<b>5,286,460</b>	<b>7,086,458</b>	<b>7,111,434</b>	<b>7,706,715</b>

## Appropriations by Budget Summary Level and Program

### MO - BO-MA-X1A00 - Office of the Mayor

The purpose of the Office of the Mayor Budget Summary Level is to provide executive leadership to support City departments, engage and be responsive to residents of the city, develop policy for the City, and provide executive administrative and management support to the City.

<b>Program Expenditures</b>	2018 Actuals	2019 Adopted	2020 Endorsed	2020 Adopted
Office of the Mayor	5,286,460	7,086,458	7,111,434	7,706,715
<b>Total</b>	<b>5,286,460</b>	<b>7,086,458</b>	<b>7,111,434</b>	<b>7,706,715</b>
Full-time Equivalents Total*	37.50	37.50	37.50	39.50

\*FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here