

Summary of Position and Full-Time Equivalent (FTE) Changes by Department

The following tables provide a summary of total position and FTE changes by department for 2020. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

Summary of Position Changes by Department

| | (A) | (B) | (C) = (A) + (B) |
|--|---------------------|----------------------|--------------------|
| Department | 2020 Endorsed Total | 2020 Adopted Changes | 2020 Adopted Total |
| City Budget Office | 36 | - | 36 |
| Civil Service Commissions | 2 | - | 2 |
| Community Police Commission | 9 | - | 9 |
| Department of Construction and Inspections | 412 | 17 | 429 |
| Department of Education and Early Learning | 98 | 13 | 111 |
| Department of Neighborhoods | 59 | 7 | 66 |
| Department of Parks and Recreation | 1,002 | 10 | 1,012 |
| Employees' Retirement System | 23 | - | 23 |
| Ethics and Elections Commission | 7 | 2 | 9 |
| Finance and Administrative Services | 597 | 13 | 610 |
| Human Services Department | 390 | 3 | 393 |
| Law Department | 198 | 11 | 209 |
| Legislative Department | 101 | - | 101 |
| Office for Civil Rights | 31 | 4 | 35 |
| Office of Arts and Cultural Affairs | 37 | 4 | 41 |
| Office of Economic Development | 36 | 1 | 37 |
| Office of the Employee Ombud | 3 | 2 | 5 |
| Office of Hearing Examiner | 5 | - | 5 |
| Office of Housing | 46 | 1 | 47 |
| Office of the Inspector General | 10 | 3 | 13 |
| Office of Immigrant and Refugee Affairs | 10 | - | 10 |
| Office of Intergovernmental Relations | 10 | - | 10 |
| Office of Labor Standards | 28 | - | 28 |
| Office of Planning and Community Development | 45 | 1 | 46 |
| Office of Sustainability and Environment | 32 | 3 | 35 |
| Office of the City Auditor | 10 | - | 10 |
| Office of the Mayor | 38 | 2 | 40 |
| Seattle Center | 240 | (3) | 237 |
| Seattle City Light | 1,791 | 8 | 1,799 |
| Seattle Department of Human Resources | 156 | 7 | 163 |
| Seattle Information Technology | 684 | 21 | 705 |
| Seattle Department of Transportation | 933 | 27 | 960 |
| Seattle Fire Department | 1,188 | 2 | 1,190 |
| Seattle Municipal Court | 226 | - | 226 |
| Seattle Police Department | 2,188 | 12 | 2,200 |
| Seattle Public Utilities | 1,428 | 13 | 1,441 |
| Total Budgeted Positions | 12,109 | 184 | 12,293 |
| Seattle Firefighters' Pension Fund | 4 | - | 4 |
| Seattle Police Relief and Pension Fund | 3 | - | 3 |
| Seattle Public Library | 664 | - | 664 |
| Total Citywide Positions | 12,780 | 184 | 12,964 |

Summary of Position Changes by Department

| | (A) | (B) | (C) = (A) + (B) |
|--|---------------------|----------------------|--------------------|
| Department | 2020 Endorsed Total | 2020 Adopted Changes | 2020 Adopted Total |
| City Budget Office | 36.00 | - | 36.00 |
| Civil Service Commissions | 2.00 | - | 2.00 |
| Community Police Commission | 9.00 | - | 9.00 |
| Department of Construction and Inspections | 411.50 | 17.00 | 428.50 |
| Department of Education and Early Learning | 98.00 | 12.50 | 110.50 |
| Department of Neighborhoods | 58.50 | 6.50 | 65.00 |
| Department of Parks and Recreation | 929.38 | 10.30 | 939.68 |
| Employees' Retirement System | 23.00 | - | 23.00 |
| Ethics and Elections Commission | 5.90 | 1.50 | 7.40 |
| Finance and Administrative Services | 597.00 | 13.00 | 610.00 |
| Human Services Department | 382.75 | 3.00 | 385.75 |
| Law Department | 195.60 | 10.50 | 206.10 |
| Legislative Department | 100.50 | - | 100.50 |
| Office for Civil Rights | 31.00 | 4.00 | 35.00 |
| Office of Arts and Cultural Affairs | 35.09 | 4.00 | 39.09 |
| Office of Economic Development | 35.50 | 1.50 | 37.00 |
| Office of the Employee Ombud | 3.00 | 2.00 | 5.00 |
| Office of Hearing Examiner | 4.63 | 0.37 | 5.00 |
| Office of Housing | 45.00 | 1.00 | 46.00 |
| Office of the Inspector General | 10.00 | 3.00 | 13.00 |
| Office of Immigrant and Refugee Affairs | 9.50 | - | 9.50 |
| Office of Intergovernmental Relations | 10.00 | - | 10.00 |
| Office of Labor Standards | 28.00 | - | 28.00 |
| Office of Planning and Community Development | 44.00 | 1.00 | 45.00 |
| Office of Sustainability and Environment | 26.50 | 3.00 | 29.50 |
| Office of the City Auditor | 10.00 | - | 10.00 |
| Office of the Mayor | 37.50 | 2.00 | 39.50 |
| Seattle Center | 227.73 | (2.50) | 225.23 |
| Seattle City Light | 1,784.80 | 8.00 | 1,792.80 |
| Seattle Department of Human Resources | 154.00 | 6.50 | 160.50 |
| Seattle Information Technology | 680.60 | 20.50 | 701.10 |
| Seattle Department of Transportation | 931.50 | 26.50 | 958.00 |
| Seattle Fire Department | 1,167.05 | 1.50 | 1,168.55 |
| Seattle Municipal Court | 215.10 | - | 215.10 |
| Seattle Police Department | 2,175.35 | 12.00 | 2,187.35 |
| Seattle Public Utilities | 1,421.55 | 11.75 | 1,433.30 |
| Total Budgeted Positions | 11,936.53 | 180.42 | 12,117 |
| Seattle Firefighters' Pension Fund | 4.00 | - | 4.00 |
| Seattle Police Relief and Pension Fund | 3.00 | - | 3.00 |
| Seattle Public Library | 556.10 | - | 556.10 |
| Total Citywide Positions | 12,499.63 | 180.42 | 12,680 |