

# Office of the Community Police Commission

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<http://www.seattle.gov/policecommission/>

## Department Overview

The Office of the Community Police Commission (CPC) is the administrative and policy support entity of the Community Police Commission. The CPC is charged with providing community oversight and input on the police reform efforts that are the subject of a Settlement Agreement between the City and the U.S. Department of Justice regarding police practices. Membership of the CPC was modified in 2017 through legislation addressing changes in civilian oversight of the police ([Ordinance 125315](#)). A 21-member board appointed by the Mayor, the City Council and the Community Police Commission governs the CPC. Each commissioner serves a three-year term.

The CPC provides an independent forum for dialogue and widespread input on the reform efforts embodied in the Settlement Agreement and Memorandum of Understanding established by the Department of Justice. Ongoing community input is a critical component of achieving and maintaining effective and constitutional policing.

The CPC leverages the ideas, talent, experience and expertise of the people of Seattle to ensure police services:

1. fully comply with the Constitution of the United States;
2. ensure public and officer safety; and
3. promote public confidence in the Seattle Police Department and its officers.

In 2017, the CPC's role was further refined through legislation addressing changes in the civilian oversight of the police ([Ordinance 125315](#)). The CPC is still charged with fulfilling and prioritizing the responsibilities as specified under the Consent Decree and Memorandum of Understanding and its role now includes:

- reviewing and providing input to many city partners on the police accountability system, police services and the Seattle Police Department's policies and practices;
- engaging in community outreach to obtain the perspectives of the community on police-community relations, the police accountability system, police services, policies and practices and providing that input to other City departments;
- maintaining connections with representatives of disenfranchised communities and community groups; and
- advocating for reforms to state law that will enhance public trust and confidence in policing and the criminal justice system.

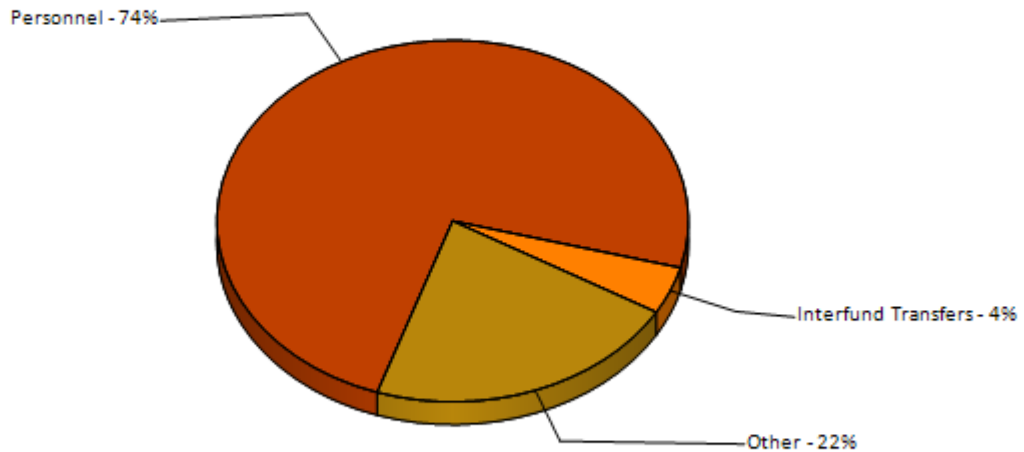
# Office of the Community Police Commission

## Budget Snapshot

Department Support	2016 Actuals	2017 Adopted	2018 Endorsed	2018 Proposed
General Fund Support	\$699,438	\$878,557	\$893,532	\$1,048,184
<b>Total Operations</b>	<b>\$699,438</b>	<b>\$878,557</b>	<b>\$893,532</b>	<b>\$1,048,184</b>
<b>Total Appropriations</b>	<b>\$699,438</b>	<b>\$878,557</b>	<b>\$893,532</b>	<b>\$1,048,184</b>
Full-time Equivalent Total*	4.00	4.00	4.00	6.00

\* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.

## 2018 Proposed Budget - Expenditure by Category



## Budget Overview

The 2018 Proposed Budget adds capacity to support the work of the Community Police Commission (CPC). The adoption of the 2017 Police Accountability Legislation, [Ordinance 125315](#) established the CPC as a permanent civilian oversight body and expanded the role of the commission. The additional funding will support policy analysis and community outreach efforts.

Provisions of the police accountability legislation ([Ordinance 125315](#)), and related new funding added in the 2018 Proposed Budget, are subject to review by US District Court.

# Office of the Community Police Commission

## Incremental Budget Changes

### Office of the Community Police Commission

	2018	
	Budget	FTE
<b>Total 2018 Endorsed Budget</b>	<b>\$ 893,532</b>	<b>4.00</b>
<b>Baseline Changes</b>		
Citywide Adjustments for Standard Cost Changes	\$ 44,652	0.00
<b>Proposed Changes</b>		
Increasing staff support for the Community Police Commission	\$ 110,000	2.00
<b>Total Incremental Changes</b>	<b>\$ 154,652</b>	<b>2.00</b>
<b>2018 Proposed Budget</b>	<b>\$ 1,048,184</b>	<b>6.00</b>

## Descriptions of Incremental Budget Changes

### Baseline Changes

#### **Citywide Adjustments for Standard Cost Changes - \$44,652**

Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, health care, and industrial insurance charges for the department. These adjustments reflect initial assumptions about these costs and inflators early in the budget process.

### Proposed Changes

#### **Increasing staff support for the Community Police Commission - \$110,000/2.00 FTE**

This adjustment adds two permanent full-time positions to the Office of the Community Police Commission (CPC) to support the work of the commission, recognizing that with the adoption of the 2017 Police Accountability Legislation ([Ordinance 125315](#)), the CPC takes on a permanent role. One position is a Strategic Advisor 1 and one is a Planning and Development Specialist Supervisor. The two positions will support policy analysis and community engagement, two pillars of the CPC's responsibilities. The positions are partially funded with existing resources that will be transferred from flexible consulting funds to permanent full-time staff support to reflect the CPC's new status as a permanent body.

# Office of the Community Police Commission

## Expenditure Overview

Appropriations	Summit Code	2016 Actuals	2017 Adopted	2018 Endorsed	2018 Proposed
Office of the Community Police Commission Budget Control Level	VP100	699,438	878,557	893,532	1,048,184
<b>Department Total</b>		<b>699,438</b>	<b>878,557</b>	<b>893,532</b>	<b>1,048,184</b>
<b>Department Full-time Equivalents Total*</b>		<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>6.00</b>

*\* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.*

## Appropriations By Budget Control Level (BCL) and Program

### Office of the Community Police Commission Budget Control Level

The purpose of the Office of the Community Police Commission BCL is to leverage the ideas, talents, experience, and expertise of the community to provide ongoing community input into the development of Seattle Police Department reforms, the establishment of police priorities, and facilitation of police/community relationships necessary to promote public safety.

Program Expenditures	2016 Actuals	2017 Adopted	2018 Endorsed	2018 Proposed
Office of the Community Police Commission	699,438	878,557	893,532	1,048,184
<b>Total</b>	<b>699,438</b>	<b>878,557</b>	<b>893,532</b>	<b>1,048,184</b>
Full-time Equivalents Total*	4.00	4.00	4.00	6.00

*\* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.*