

# Office of the Community Police Commission

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## Department Overview

The Office of the Community Police Commission (CPC) is the administrative and policy support entity of the Community Police Commission. The CPC is charged with providing community oversight and input on the police reform efforts that are the subject of a Settlement Agreement between the City and the U.S. Department of Justice regarding police practices. A 15-member board appointed by the Mayor and confirmed by the City Council governs the CPC. Each commissioner serves a three-year term. The Commission will remain in existence until the termination of the Settlement Agreement.

The CPC provides an independent forum for dialogue and widespread input on the reform efforts embodied in the Settlement Agreement and Memorandum of Understanding established by the Department of Justice. Ongoing community input is a critical component of achieving and maintaining effective and constitutional policing.

The CPC leverages the ideas, talent, experience and expertise of the people of Seattle to ensure police services:

1. Fully comply with the Constitution of the United States;
2. Ensure public and officer safety; and
3. Promote public confidence in the Seattle Police Department and its officers.

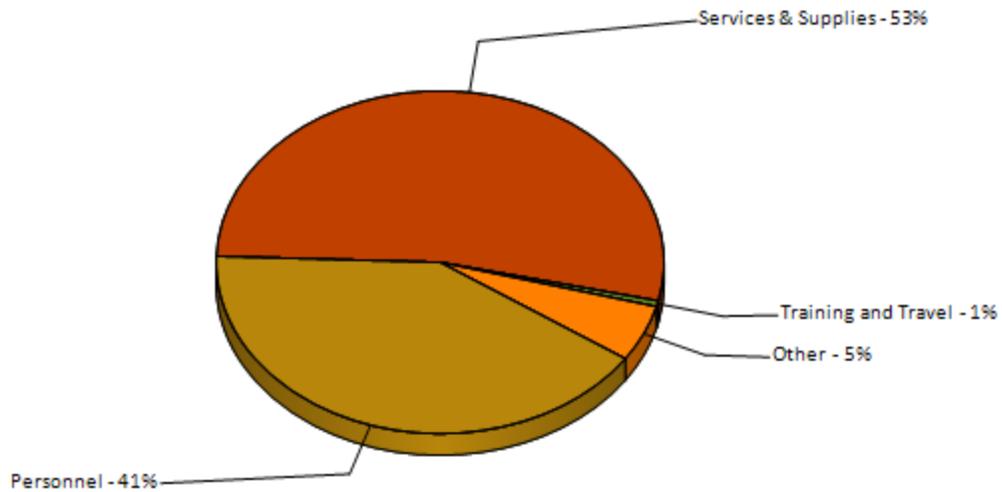
## Budget Snapshot

Department Support	2012 Actuals	2013 Adopted	2014 Endorsed	2014 Proposed
General Fund Support	\$0	\$0	\$0	\$813,380
<b>Total Operations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813,380</b>
<b>Total Appropriations</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813,380</b>
Full-time Equivalent Total*	0.00	0.00	0.00	0.00

\* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.

# Office of the Community Police Commission

## 2014 Proposed Budget - Expenditure by Category



### Budget Overview

The 2014 Proposed Budget establishes the Office of the Community Police Commission by transferring funding from the Finance General reserve to a new department budget control level. Other technical budget adjustments include incremental changes as a result of salary adjustments and inflation.

The 2014 Proposed Budget also provides funding to hire consultants to increase the CPC's analytical and outreach capacity.

### Incremental Budget Changes

#### Office of the Community Police Commission

	2014	
	Budget	FTE
<b>Proposed Changes</b>		
Increase Analytical and Outreach Capacity	\$ 400,000	0.00
<b>Proposed Technical Changes</b>		
Move Department Funding from Finance General Reserve to Department BCL	\$ 418,678	0.00
Citywide Adjustments for Standard Cost Changes	-\$ 5,298	0.00

# Office of the Community Police Commission

Total Incremental Changes	\$ 813,380	0.00
2014 Proposed Budget	\$ 813,380	0.00

## Descriptions of Incremental Budget Changes

### Proposed Changes

#### Increase Analytical and Outreach Capacity - \$400,000

The 2014 Proposed Budget provides funding for specialized consultant contracts to comprehensively review and respond to required tasks related to the Settlement Agreement. These contracts will focus on:

- policy research design and expertise;
- use of surveys and focus groups;
- increasing community engagement and feedback; and
- information technology.

### Proposed Technical Changes

#### Move Department Funding from Finance General Reserve to Department BCL - \$418,678

This item amends the 2014 Endorsed Budget by moving funds from the Finance General Reserve to the Office of the Community Police Commission (CPC) Budget Control Level. This action directly funds the Department on January 1 and eliminates the need for additional funding legislation in 2014. This is a Citywide net-zero change.

#### Citywide Adjustments for Standard Cost Changes - (\$5,298)

Citywide technical adjustments reflect changes due to inflation, central cost allocations, retirement, healthcare, workers' compensation, and unemployment costs. These adjustments typically reflect updates to preliminary cost assumptions established in the 2014 Endorsed Budget.

## Expenditure Overview

Appropriations	Summit Code	2012 Actuals	2013 Adopted	2014 Endorsed	2014 Proposed
Office of the Community Police Commission Budget Control Level	X1P00	0	0	0	813,380
<b>Department Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>813,380</b>
<b>Department Full-time Equivalent Total*</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*\* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.*

# Office of the Community Police Commission

## Appropriations By Budget Control Level (BCL) and Program

### Office of the Community Police Commission Budget Control Level

The purpose of the Office of the Community Police Commission BCL is to leverage the ideas, talents, experience, and expertise of the community to provide ongoing community input into the development of Seattle Police Department reforms, the establishment of police priorities, and facilitation of police/community relationships necessary to promote public safety.

<b>Program Expenditures</b>	<b>2012 Actuals</b>	<b>2013 Adopted</b>	<b>2014 Endorsed</b>	<b>2014 Proposed</b>
Office of the Community Police Commission	0	0	0	813,380
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813,380</b>