

## MISCELLANEOUS STATISTICS

December 31, 2009 - Unless Otherwise Indicated

### CITY GOVERNMENT

|                                   |                  |
|-----------------------------------|------------------|
| Date of incorporation             | December 2, 1869 |
| Present charter adopted           | March 12, 1946   |
| Form: Mayor-Council (Nonpartisan) |                  |

### GEOGRAPHICAL DATA

|   |                   |
|---|-------------------|
| Location:                               |                   |
| Between Puget Sound and Lake Washington |                   |
| 125 nautical miles from Pacific Ocean   |                   |
| 110 miles south of Canadian border      |                   |
| Altitude:                               |                   |
| Sea level                               | 521 feet          |
| Average elevation                       | 10 feet           |
| Land area                               | 83.1 square miles |
| Climate                                 |                   |
| Temperature                             |                   |
| 30-year average, mean annual            | 52.4              |
| January 2009 average high               | 43.7              |
| January 2009 average low                | 34.4              |
| July 2009 average high                  | 81.0              |
| July 2009 average low                   | 57.9              |
| Rainfall                                |                   |
| 30-year average, in inches              | 36.35             |
| 2009-in inches                          | 38.44             |

| POPULATION            | City of Seattle | Seattle Metropolitan Area <sup>ab</sup> |
|-----------------------|-----------------|---|
| Year                  | Seattle         |   |
| 1910                  | 237,194         | N/A                                     |
| 1920                  | 315,685         | N/A                                     |
| 1930                  | 365,583         | N/A                                     |
| 1940                  | 368,302         | N/A                                     |
| 1950                  | 467,591         | 844,572                                 |
| 1960                  | 557,087         | 1,107,203                               |
| 1970                  | 530,831         | 1,424,611                               |
| 1980                  | 493,846         | 1,607,618                               |
| 1990                  | 516,259         | 1,972,947                               |
| 2000                  | 563,374         | 2,279,100                               |
| 2001                  | 568,100         | 2,376,900                               |
| 2002                  | 570,800         | 2,402,300                               |
| 2003                  | 571,900         | 2,416,800                               |
| 2004                  | 572,600         | 2,433,100                               |
| 2005                  | 573,000         | 2,464,100                               |
| 2006                  | 578,700         | 2,507,100                               |
| 2007                  | 586,200         | 2,547,600                               |
| 2008                  | 592,800         | 2,580,800                               |
| 2009                  | 602,000         | 1,909,300                               |
| King County           |                 | 1,884,200                               |
| Percentage in Seattle |                 | 32                                      |

<sup>a</sup> Source: Washington State Office of Financial Management.

<sup>b</sup> Based on population in King and Snohomish Counties.

### ELECTIONS (November 3)

|  |         |
|--|---------|
| Active registered voters               | 375,164 |
| Percentage voted last general election | 57.73   |
| Total voted                            | 216,573 |

### PENSION BENEFICIARIES

|                       |       |
|-----------------------|-------|
| Employees' Retirement | 5,303 |
| Firemen's Pension     | 851   |
| Police Pension        | 823   |

### VITAL STATISTICS

|                                 |      |
|---------------------------------|------|
| Rates per thousand of residents |      |
| Births (2008)                   | 13.1 |
| Deaths (2008)                   | 7.3  |

### PUBLIC EDUCATION (2009-10 School Year)

|  |        |
|--|--------|
| Enrollment (October 1)                             | 45,696 |
| Teachers and other certified employees (October 1) | 3,229  |

### School programs

|   |    |
|---|----|
| Regular elementary programs                 | 51 |
| Regular middle school programs              | 9  |
| Regular high school programs                | 10 |
| K-8 school programs                         | 10 |
| Alternative/Non-traditional school programs | 9  |
| Total number of school programs             | 89 |

### PROPERTY TAXES

|                                    |                   |
|------------------------------------|-------------------|
| Assessed valuation (January 2009 ) | \$137,830,853,871 |
| Tax levy (City)                    | \$354,064,528     |

### EXAMPLE – PROPERTY TAX ASSESSMENTS

|                        |           |
|------------------------|-----------|
| Real value of property | \$531,100 |
| Assessed value         | \$531,100 |

| Property Tax Levied By         | Dollars per Thousand | Tax Due    |
|--------------------------------|----------------------|------------|
| City of Seattle                | \$2.58127            | \$1,370.91 |
| Emergency Medical Services     | 0.27404              | 145.54     |
| State of Washington            | 1.96268              | 1,042.38   |
| School District No. 1          | 1.71741              | 912.12     |
| King County                    | 1.09772              | 583.00     |
| Port of Seattle                | 0.19700              | 104.63     |
| King County Ferry District     | 0.05018              | 26.65      |
| King County Flood Control Zone | 0.09123              | 48.45      |
| Totals                         | \$7.97153            | \$4,233.68 |

### PORT OF SEATTLE

#### Bonded Indebtedness

|                                  |                |
|----------------------------------|----------------|
| General obligation bonds         | \$ 357,315,000 |
| Utility revenue bonds            | 2,855,070,000  |
| Passenger facility charges bonds | 200,155,000    |
| Commercial Paper                 | 156,800,000    |

#### Waterfront (mileage)

|             |      |
|-------------|------|
| Salt water  | 13.4 |
| Fresh water | 0.7  |

#### Value of Land Facilities

|                               |                 |
|-------------------------------|-----------------|
| Waterfront                    | \$2,046,936,520 |
| Sea-Tac International Airport | \$4,755,910,438 |

#### Marine Container Facilities/Capacities

|  |
|--|
| 4 container terminals with 11 berths covering 507 acres      |
| 1.585 million TEU's (20-ft. equivalent unit containers)      |
| 1 grain facility, 1 general cargo facility, 1 barge terminal |
| 2 cruise terminals   |

#### Sea-Tac International Airport

|                              |    |
|------------------------------|----|
| Scheduled passenger airlines | 28 |
| Cargo airlines               | 6  |
| Charter airlines             | 2  |
| Loading bridges              | 74 |

# Statistics

## OPERATING INDICATORS BY DEPARTMENT/OFFICE

### Last Ten Fiscal Years

|  | 2009            | 2008            | 2007            | 2006            | 2005            |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>PUBLIC SAFETY</b>                                   |                 |                 |                 |                 |                 |
| <b>Fire</b>  |                 |                 |                 |                 |                 |
| Property fire loss                                     |                 |                 |                 |                 |                 |
| Total City   | \$22,217,971    | \$16,351,377    | \$17,664,500    | \$18,340,656    | \$16,657,222    |
| Per capita   | \$36.91         | \$27.52         | \$32.76         | \$31.69         | \$29.13         |
| <b>Police</b>  |                 |                 |                 |                 |                 |
| Municipal Court filings and citations                  |                 |                 |                 |                 |                 |
| Non-traffic criminal filings                           | 10,724          | 9,461           | 12,003          | 12,882          | 12,098          |
| Traffic criminal filings                               | 5,344           | 5,124           | 5,100           | 4,156           | 2,098           |
| DUI filings  | 1,422           | 1,167           | 1,390           | 1,496           | 1,437           |
| Non-traffic infraction filings                         | 6,111           | 6,437           | 7,880           | 7,310           | 7,416           |
| Traffic infraction filings                             | 57,960          | 69,949          | 74,490          | 59,828          | 59,120          |
| Parking infractions                                    | 568,616         | 477,024         | 430,240         | 385,852         | 438,303         |
| <b>ARTS, CULTURE, AND RECREATION</b>                   |                 |                 |                 |                 |                 |
| <b>Library</b>   |                 |                 |                 |                 |                 |
| Library cards in force                                 | 465,325         | 432,790         | 448,104         | 403,415         | 454,990         |
| <b>Parks and Recreation</b>                            |                 |                 |                 |                 |                 |
| Park use permits issued                                |                 |                 |                 |                 |                 |
| Number   | 639             | 599             | 529             | 667             | 649             |
| Amount   | \$204,527       | \$212,403       | \$75,459        | \$217,782       | \$229,420       |
| Facility use permits issued including pools            |                 |                 |                 |                 |                 |
| Number   | 26,922          | 24,977          | 23,487          | N/A             | N/A             |
| Amount   | \$4,957,236     | \$2,571,854     | \$2,374,230     | N/A             | N/A             |
| Facility use permits issued excluding pools            |                 |                 |                 |                 |                 |
| Number   | 26,190          | 23,577          | 22,113          | 2,314           | N/A             |
| Amount   | \$4,469,322     | \$2,127,367     | \$1,997,402     | \$790,551       | \$567,975       |
| Picnic permits issued                                  |                 |                 |                 |                 |                 |
| Number   | 3,547           | 3,420           | 3,469           | 3,253           | 3,273           |
| Amount   | \$249,110       | \$228,965       | \$229,715       | \$220,595       | \$218,045       |
| Ball field usage                                       |                 |                 |                 |                 |                 |
| Scheduled hours  | 161,937         | 147,911         | 145,481         | 144,760         | 142,360         |
| Amount   | \$1,457,708     | \$1,444,393     | \$1,600,578     | \$1,413,035     | \$1,474,107     |
| Weddings   |                 |                 |                 |                 |                 |
| Number   | 268             | 235             | 254             | 238             | 197             |
| Amount   | \$91,238        | \$80,955        | \$87,900        | \$82,079        | \$69,670        |
| <b>NEIGHBORHOODS AND DEVELOPMENT</b>                   |                 |                 |                 |                 |                 |
| <b>Planning and Development</b>                        |                 |                 |                 |                 |                 |
| Permits  |                 |                 |                 |                 |                 |
| Number issued  | 5,917           | 7,890           | 8,865           | 8,576           | 7,178           |
| Value of issued permits                                | \$1,987,486,066 | \$2,580,055,297 | \$3,097,812,568 | \$2,021,878,195 | \$1,681,651,482 |
| <b>UTILITIES AND TRANSPORTATION</b>                    |                 |                 |                 |                 |                 |
| <b>City Light</b>                                      |                 |                 |                 |                 |                 |
| Customers  | 394,731         | 387,715         | 383,127         | 379,230         | 375,869         |
| Operating revenues                                     | \$723,128,042   | \$877,392,652   | \$832,524,784   | \$831,810,233   | \$748,552,561   |
| <b>Water</b>   |                 |                 |                 |                 |                 |
| Population served                                      | 1,419,390       | 1,401,000       | 1,338,974       | 1,454,586       | 1,350,346       |
| Billed water consumption,<br>daily average, in gallons | 122,038,356     | 117,406,451     | 120,690,060     | 124,955,842     | 118,854,138     |
| Operating revenues                                     | \$191,369,588   | \$164,405,030   | \$160,161,307   | \$155,175,008   | \$146,118,856   |
| <b>Drainage and Wastewater</b>                         |                 |                 |                 |                 |                 |
| Operating revenues                                     | \$250,194,607   | \$224,109,335   | \$202,407,690   | \$186,832,412   | \$176,482,071   |
| <b>Solid Waste</b>                                     |                 |                 |                 |                 |                 |
| Customers  |                 |                 |                 |                 |                 |
| Residential garbage                                    | 167,047         | 166,914         | 166,052         | 165,551         | 165,561         |
| Residential dumpsters                                  | 127,971         | 122,503         | 119,667         | 117,899         | 115,838         |
| Commercial garbage                                     | 8,462           | 9,747           | 8,505           | 8,481           | 8,697           |
| Operating revenues                                     | \$135,641,160   | \$124,353,043   | \$121,930,923   | \$112,474,339   | \$111,230,835   |

# Statistics

## OPERATING INDICATORS BY DEPARTMENT/OFFICE

### Last Ten Fiscal Years

|   | 2004            | 2003            | 2002          | 2001            | 2000            |
|---|-----------------|-----------------|---------------|-----------------|-----------------|
| <b>PUBLIC SAFETY</b>                                |                 |                 |               |                 |                 |
| <b>Fire</b>   |                 |                 |               |                 |                 |
| Property fire loss                                  |                 |                 |               |                 |                 |
| Total City  | \$45,790,140    | \$22,433,417    | \$27,874,071  | \$62,898,264    | \$22,590,756    |
| Per capita  | \$80.07         | \$39.23         | \$49.48       | \$110.72        | \$41.77         |
| <b>Police</b>                                       |                 |                 |               |                 |                 |
| Municipal Court filings and citations               |                 |                 |               |                 |                 |
| Non-traffic criminal filings                        | 10,704          | 10,502          | 10,283        | 12,948          | 12,976          |
| Traffic criminal filings                            | N/A             | N/A             | N/A           | N/A             | N/A             |
| DUI filings   | N/A             | N/A             | N/A           | N/A             | N/A             |
| Non-traffic infraction filings                      | 6,715           | 17,350          | 17,515        | 24,475          | 16,825          |
| Traffic infraction filings                          | 56,556          | 72,104          | 74,076        | 85,001          | 94,129          |
| Parking infractions                                 | 505,790         | 441,048         | 428,960       | 442,331         | 436,764         |
| <b>ARTS, CULTURE, AND RECREATION</b>                |                 |                 |               |                 |                 |
| <b>Library</b>                                      |                 |                 |               |                 |                 |
| Library cards in force                              | 386,127         | 352,194         | 377,720       | 494,353         | 451,616         |
| <b>Parks and Recreation</b>                         |                 |                 |               |                 |                 |
| Park use permits issued                             |                 |                 |               |                 |                 |
| Number  | 658             | 633             | 736           | 546             | 579             |
| Amount  | \$371,419       | \$457,360       | \$327,115     | \$282,275       | \$252,526       |
| Facility use permits issued including pools         |                 |                 |               |                 |                 |
| Number  | N/A             | N/A             | N/A           | N/A             | N/A             |
| Amount  | N/A             | N/A             | N/A           | N/A             | N/A             |
| Facility use permits issued excluding pools         |                 |                 |               |                 |                 |
| Number  | N/A             | N/A             | N/A           | N/A             | N/A             |
| Amount  | \$377,523       | \$338,630       | \$300,508     | \$324,237       | \$281,943       |
| Picnic permits issued                               |                 |                 |               |                 |                 |
| Number  | 3,028           | 2,921           | 3,205         | 3,764           | 2,800           |
| Amount  | \$194,404       | \$175,663       | \$172,942     | \$129,018       | \$116,000       |
| Ball field usage                                    |                 |                 |               |                 |                 |
| Scheduled hours                                     | 147,482         | 138,976         | 137,127       | 125,371         | 114,344         |
| Amount  | \$1,236,699     | \$982,042       | \$563,629     | \$476,174       | \$444,009       |
| Weddings  |                 |                 |               |                 |                 |
| Number  | 165             | 160             | 147           | 108             | N/A             |
| Amount  | \$36,770        | \$38,820        | \$34,065      | \$29,445        | N/A             |
| <b>NEIGHBORHOODS AND DEVELOPMENT</b>                |                 |                 |               |                 |                 |
| <b>Planning and Development</b>                     |                 |                 |               |                 |                 |
| Permits   |                 |                 |               |                 |                 |
| Number issued                                       | 7,209           | 6,683           | 5,223         | 6,646           | 6,475           |
| Value of issued permits                             | \$1,597,232,563 | \$1,175,475,274 | \$970,072,275 | \$1,736,681,088 | \$1,612,435,096 |
| <b>UTILITIES AND TRANSPORTATION</b>                 |                 |                 |               |                 |                 |
| <b>City Light</b>                                   |                 |                 |               |                 |                 |
| Customers   | 372,818         | 365,445         | 360,632       | 350,000         | 349,559         |
| Operating revenues                                  | \$777,918,589   | \$741,761,472   | \$709,330,438 | \$632,453,970   | \$505,628,699   |
| <b>Water</b>  |                 |                 |               |                 |                 |
| Population served                                   | 1,348,200       | 1,330,327       | 1,340,012     | 1,327,742       | 1,288,165       |
| Billed water consumption, daily average, in gallons | 127,725,423     | 130,670,298     | 126,694,524   | 123,000,000     | 135,037,807     |
| Operating revenues                                  | \$141,313,235   | \$129,561,327   | \$118,160,130 | \$105,345,318   | \$105,358,307   |
| <b>Drainage and Wastewater</b>                      |                 |                 |               |                 |                 |
| Operating revenues                                  | \$162,117,805   | \$150,721,637   | \$144,485,761 | \$136,238,195   | \$130,816,605   |
| <b>Solid Waste</b>                                  |                 |                 |               |                 |                 |
| Customers   |                 |                 |               |                 |                 |
| Residential garbage                                 | 163,977         | 91,317          | 180,798       | 159,454         | 155,330         |
| Residential dumpsters                               | 155,581         | 111,822         | 110,807       | 108,886         | 105,989         |
| Commercial garbage                                  | 8,618           | 8,710           | 8,856         | 9,092           | N/A             |
| Operating revenues                                  | \$112,167,705   | \$111,738,282   | \$112,089,944 | \$105,510,879   | \$85,257,112    |

# Statistics

## CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

|   | 2009       | 2008       | 2007      | 2006      | 2005      |
|---|------------|------------|-----------|-----------|-----------|
| <b>PUBLIC SAFETY</b>  |            |            |           |           |           |
| <b>Fire</b>   |            |            |           |           |           |
| Boats   | 3          | 3          | 2         | 2         | 2         |
| Fire-fighting apparatus   | 162        | 162        | 163       | 163       | 163       |
| Stations  | 33         | 33         | 33        | 33        | 33        |
| Training towers   | 2          | 2          | 1         | 1         | 1         |
| Alarm center  | 1          | 1          | 1         | 1         | 1         |
| Utility shop  | 1          | 1          | 1         | 1         | 1         |
| <b>Police</b>   |            |            |           |           |           |
| Precincts   | 5          | 5          | 5         | 5         | 5         |
| Detached units  | 7          | 7          | 7         | 7         | 7         |
| Vehicles  |            |            |           |           |           |
| Patrol cars   | 270        | 270        | 265       | 252       | 252       |
| Motorcycles   | 37         | 37         | 45        | 50        | 48        |
| Scooters  | 58         | 58         | 50        | 53        | 55        |
| Trucks, vans, minibuses   | 84         | 84         | 81        | 81        | 79        |
| Automobiles   | 194        | 194        | 197       | 194       | 189       |
| Patrol boats  | 10         | 10         | 10        | 10        | 9         |
| Bicycles  | 146        | 146        | 137       | 137       | 137       |
| Horses  | 8          | 8          | 8         | 8         | 8         |
| <b>ARTS, CULTURE AND RECREATION</b>   |            |            |           |           |           |
| <b>Library</b>  |            |            |           |           |           |
| Central and branch libraries  | 27         | 27         | 24        | 24        | 24        |
| Mobile units  | 4          | 4          | 4         | 4         | 4         |
| Books, audio and video materials,<br>newspapers, and magazines - circulated | 11,914,050 | 10,025,029 | 9,085,490 | 8,661,263 | 7,449,761 |
| Collection, print and non-print   | 2,294,601  | 2,446,355  | 2,352,381 | 2,273,440 | 2,173,903 |
| <b>Parks and Recreation</b>   |            |            |           |           |           |
| Major parks   | 13         | 13         | 13        | 13        | 13        |
| Open space acres acquired since 1989  | 663        | 654        | 638       | 630       | 630       |
| Total acreage   | 6,185      | 6,171      | 6,155     | 6,036     | 6,036     |
| Children's play areas   | 133        | 131        | 130       | 130       | 130       |
| Neighborhood playgrounds  | 38         | 38         | 38        | 38        | 38        |
| Community playfields  | 38         | 33         | 33        | 33        | 33        |
| Community recreation centers  | 26         | 26         | 26        | 26        | 25        |
| Visual and performing arts centers  | 6          | 6          | 6         | 6         | 6         |
| Theaters  | 2          | 2          | 2         | 2         | 2         |
| Community indoor swimming pools   | 8          | 8          | 8         | 8         | 8         |
| Outdoor heated pools (one saltwater)  | 2          | 2          | 2         | 2         | 2         |
| Boulevards  | 18         | 18         | 18        | 18        | 18        |
| Golf courses (includes one pitch and putt)                                  | 5          | 5          | 5         | 5         | 5         |
| Squares, plazas, triangles  | 64         | 62         | 62        | 62        | 62        |
| Viewpoints  | 9          | 8          | 8         | 8         | 8         |
| Bathing beaches (life-guarded)  | 9          | 9          | 9         | 9         | 9         |
| Bathing beaches   | 9          | 9          | 9         | 9         | 9         |
| Aquarium specimens on exhibit   | 10,588     | 10,216     | 10,655    | 10,655    | 14,600    |

# Statistics

## CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

|   | 2004      | 2003      | 2002      | 2001      | 2000      |
|---|-----------|-----------|-----------|-----------|-----------|
| <b>PUBLIC SAFETY</b>  |           |           |           |           |           |
| <b>Fire</b>   |           |           |           |           |           |
| Boats   | 2         | 2         | 2         | 2         | 2         |
| Fire-fighting apparatus   | 163       | 163       | 170       | 177       | 177       |
| Stations  | 33        | 33        | 33        | 33        | 33        |
| Training tower  | 1         | 1         | 1         | 1         | 1         |
| Alarm center  | 1         | 1         | 1         | 1         | 1         |
| Utility shop  | 1         | 1         | 1         | 1         | 1         |
| <b>Police</b>   |           |           |           |           |           |
| Precincts   | 5         | 5         | 5         | 4         | 4         |
| Detached units  | 7         | 7         | 7         | 13        | 13        |
| Vehicles  |           |           |           |           |           |
| Patrol cars   | 252       | 252       | 252       | 252       | 252       |
| Motorcycles   | 48        | 41        | 41        | 38        | 38        |
| Scooters  | 58        | 63        | 63        | 69        | 63        |
| Trucks, vans, minibuses   | 69        | 67        | 67        | 62        | 62        |
| Automobiles   | 187       | 181       | 181       | 173       | 172       |
| Patrol boats  | 7         | 7         | 7         | 7         | 7         |
| Bicycles  | 126       | 126       | 117       | 126       | 117       |
| Horses  | 9         | 9         | 10        | 9         | 10        |
| <b>ARTS, CULTURE AND RECREATION</b>   |           |           |           |           |           |
| <b>Library</b>  |           |           |           |           |           |
| Central and branch libraries  | 24        | 24        | 24        | 23        | 23        |
| Mobile units  | 4         | 4         | 4         | 4         | 4         |
| Books, audio and video materials,<br>newspapers, and magazines - circulated | 6,575,866 | 5,804,388 | 6,175,027 | 5,695,182 | 4,993,099 |
| Collection, print and non-print   | 1,889,599 | 2,004,718 | 2,031,276 | 2,002,866 | 2,017,267 |
| <b>Parks and Recreation</b>   |           |           |           |           |           |
| Major parks   | 13        | 13        | 13        | 13        | 13        |
| Open space acres acquired since 1989  | 630       | 630       | 630       | 600       | 600       |
| Total acreage   | 6,036     | 6,036     | 6,036     | 6,006     | 6,006     |
| Children's play areas   | 130       | 130       | 130       | 130       | 130       |
| Neighborhood playgrounds  | 38        | 38        | 38        | 38        | 38        |
| Community playfields  | 33        | 33        | 33        | 33        | 33        |
| Community recreation centers  | 25        | 24        | 24        | 24        | 24        |
| Visual and performing arts centers  | 6         | 6         | 6         | 6         | 6         |
| Theaters  | 2         | 2         | 2         | 2         | 2         |
| Community indoor swimming pools   | 8         | 8         | 8         | 8         | 8         |
| Outdoor heated pools (one saltwater)  | 2         | 2         | 2         | 2         | 2         |
| Boulevards  | 18        | 18        | 18        | 18        | 18        |
| Golf courses (includes one pitch and putt)                                  | 5         | 5         | 5         | 5         | 5         |
| Squares, plazas, triangles  | 62        | 62        | 62        | 62        | 62        |
| Viewpoints  | 8         | 8         | 8         | 8         | 8         |
| Bathing beaches (life-guarded)  | 7         | 7         | 9         | 9         | 9         |
| Bathing beaches   | 9         | 9         | 9         | 9         | 9         |
| Aquarium specimens on exhibit   | 14,577    | 14,577    | 20,825    | 20,825    | 97,757    |

# Statistics

## CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

|  | 2009       | 2008       | 2007       | 2006      | 2005      |
|--|------------|------------|------------|-----------|-----------|
| <b>UTILITIES AND TRANSPORTATION</b>                |            |            |            |           |           |
| <b>City Light</b>                                  |            |            |            |           |           |
| Plant capacity (KW)                                | 1,920,700  | 1,920,700  | 1,920,700  | 1,920,700 | 1,920,700 |
| Maximum system load (KW)                           | 1,858,735  | 1,900,878  | 1,767,805  | 1,822,342 | 1,714,080 |
| Total system energy (1,000 KW)<br>(firm load)      | 10,139,898 | 10,323,915 | 10,203,415 | 9,990,486 | 9,703,046 |
| Meters   | 402,854    | 394,455    | 391,022    | 385,621   | 382,436   |
| <b>Water</b>                                       |            |            |            |           |           |
| Reservoirs, standpipes, tanks                      | 27         | 30         | 30         | 29        | 38        |
| Fire hydrants                                      | 18,473     | 18,436     | 18,398     | 18,347    | 18,475    |
| Water mains  |            |            |            |           |           |
| Supply, in miles                                   | 187        | 224        | 182        | 182       | 181       |
| Distribution, in miles                             | 1,714      | 1,673      | 1,674      | 1,704     | 1,644     |
| Water storage in thousand gallons                  | 302,880    | 370,000    | 377,080    | 377,080   | 494,080   |
| Meters   | 188,226    | 187,154    | 185,395    | 183,699   | 182,037   |
| <b>Drainage and Wastewater</b>                     |            |            |            |           |           |
| Combined sewers, life-to-date, in miles            | 472        | 473        | 444        | 444       | 464       |
| Sanitary sewers, life-to-date, in miles            | 956        | 958        | 985        | 985       | 968       |
| Storm drains, life-to-date, in miles               | 470        | 473        | 472        | 472       | 474       |
| Pumping stations                                   | 67         | 65         | 68         | 68        | 68        |
| <b>Solid Waste</b>                                 |            |            |            |           |           |
| Transfer stations                                  | 2          | 2          | 2          | 2         | 2         |
| <b>Transportation</b>                              |            |            |            |           |           |
| Arterial streets, in miles                         | 1,531      | 1,531      | 1,531      | 1,534     | 1,534     |
| Non-arterial streets (paved and unpaved), in miles | 2,412      | 2,412      | 2,412      | 2,412     | 2,412     |
| Sidewalks, in miles                                | 2,262      | 2,258      | 2,256      | 1,956     | 1,956     |
| Stairways  | 498        | 494        | 482        | 482       | 482       |
| Length of stairways, in feet                       | 35,181     | 35,215     | 34,775     | 34,643    | 34,643    |
| Number of stairway treads                          | 23,950     | 23,666     | 23,407     | 23,211    | 23,211    |
| Street trees                                       |            |            |            |           |           |
| City-maintained                                    | 40,000     | 40,000     | 35,000     | 34,000    | 34,000    |
| Maintained by property owners                      | 125,000    | 125,000    | 105,000    | 100,000   | 100,000   |
| Total platted streets, in miles                    | 1,666      | 1,666      | 1,666      | 1,666     | 1,666     |
| Traffic signals                                    | 1,040      | 1,030      | 1,001      | 991       | 1,000     |
| Parking meters                                     |            |            |            |           |           |
| Downtown   | 941        | 941        | 700        | 747       | 2,819     |
| Outlying   | 97         | 97         | 300        | 353       | 904       |
| Parking pay stations                               |            |            |            |           |           |
| Downtown <sup>a</sup>                              | 856        | 850        | 1,215      | 925       | 758       |
| Outlying   | 1,315      | 1,127      | 630        | 565       | 318       |
| Bridges (movable) - City-owned and -               | 4          | 4          | 4          | 4         | 4         |
| Bridges (fixed)                                    |            |            |            |           |           |
| City maintenance                                   | 88         | 88         | 88         | 84        | 84        |
| Partial City maintenance                           | 54         | 55         | 55         | 55        | 61        |
| Retaining walls/seawalls                           | 592        | 582        | 582        | 582       | 582       |

# Statistics

## CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

|  | 2004      | 2003      | 2002      | 2001      | 2000       |
|--|-----------|-----------|-----------|-----------|------------|
| <b>UTILITIES AND TRANSPORTATION</b>                |           |           |           |           |            |
| <b>City Light</b>                                  |           |           |           |           |            |
| Plant capacity (KW)                                | 1,920,700 | 1,920,700 | 1,920,700 | 1,920,700 | 1,920,700  |
| Maximum system load (KW)                           | 1,798,926 | 1,645,998 | 1,689,666 | 1,661,842 | 1,769,440  |
| Total system energy (1,000 KW)<br>(firm load)      | 9,560,928 | 9,610,856 | 9,610,761 | 9,510,504 | 10,170,218 |
| Meters   | 379,599   | 380,828   | 379,257   | 375,953   | 372,329    |
| <b>Water</b>                                       |           |           |           |           |            |
| Reservoirs, standpipes, tanks                      | 68        | 38        | 32        | 32        | 32         |
| Fire hydrants                                      | 18,762    | 18,356    | 18,635    | 18,345    | 18,258     |
| Water mains  |           |           |           |           |            |
| Supply, in miles                                   | 181       | 181       | 173       | 171       | 163        |
| Distribution, in miles                             | 1,657     | 1,662     | 1,662     | 1,693     | 1,659      |
| Water storage, in gallons                          | 494,080   | 506,570   | 506,570   | 506,570   | 506,570    |
| Meters   | 181,038   | 180,149   | 179,268   | 179,330   | 178,122    |
| <b>Drainage and Wastewater</b>                     |           |           |           |           |            |
| Combined sewers, life-to-date, in miles            | 451       | 587       | 584       | 583       | 583        |
| Sanitary sewers, life-to-date, in miles            | 972       | 908       | 825       | 906       | 905        |
| Storm drains, life-to-date, in miles               | 467       | 461       | 461       | 459       | 457        |
| Pumping stations                                   | 68        | 68        | 68        | 68        | 74         |
| <b>Solid Waste</b>                                 |           |           |           |           |            |
| Transfer stations                                  | 2         | 2         | 2         | 2         | 2          |
| <b>Transportation</b>                              |           |           |           |           |            |
| Arterial streets, in miles                         | 1,534     | 1,534     | 1,508     | 1,524     | 1,524      |
| Non-arterial streets (paved and unpaved), in miles | 2,412     | 2,412     | 2,412     | 2,706     | 2,706      |
| Sidewalks, in miles                                | 1,954     | 1,953     | 1,952     | 1,952     | 1,949      |
| Stairways  | 479       | 479       | 471       | 471       | 463        |
| Length of stairways, in feet                       | 33,683    | 33,683    | 32,787    | 32,787    | 34,766     |
| Number of stairway treads                          | 22,471    | 22,471    | 22,108    | 22,108    | 23,451     |
| Street trees                                       |           |           |           |           |            |
| City-maintained                                    | 34,000    | 34,000    | 31,000    | 31,000    | 31,000     |
| Maintained by property owners                      | 100,000   | 100,000   | 90,000    | 90,000    | 90,000     |
| Total platted streets, in miles                    | 1,666     | 1,666     | 1,741     | 1,658     | 1,658      |
| Traffic signals                                    | 1,000     | 1,000     | 1,000     | 1,000     | 975        |
| Parking meters                                     |           |           |           |           |            |
| Downtown   | 4,298     | 7,136     | 6,836     | 6,720     | 6,720      |
| Outlying   | 1,967     | 1,967     | 1,956     | 2,003     | 2,003      |
| Parking pay stations                               |           |           |           |           |            |
| Downtown <sup>a</sup>                              | 500       | N/A       | N/A       | N/A       | N/A        |
| Outlying   | N/A       | N/A       | N/A       | N/A       | N/A        |
| Bridges (movable) - City-owned and -               | 4         | 4         | 4         | 4         | 4          |
| Bridges (fixed)                                    |           |           |           |           |            |
| City maintenance                                   | 85        | 85        | 86        | 86        | 87         |
| Partial City maintenance                           | 58        | 58        | 58        | 58        | 57         |
| Retaining walls/seawalls                           | 561       | 561       | 586       | 586       | 598        |

<sup>a</sup> City redefined areas starting in 2008.